

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/22/18

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing fees for the South Asian New Year event sponsored by the Texas Bengali Cultural Alliance which will be held April 4-6, 2018, at the Zilker Hillside Theater.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$850	Parks and Recreation (PARD)
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\$850	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$1430.25. This item waives \$850 leaving \$580.25 that hasn't been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$200; Mayor Pro Tem Tovo, \$150; Council Member Kitchen, \$200; Council Member Pool, \$150; and Mayor Adler, \$150. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.