

## AGENDA



## Recommendation for Council Action

## AUSTIN CITY COUNCIL

Regular Meeting: March 22, 2018

Item Number: 026

## Purchasing Office

Authorize an amendment to an existing contract with Republic Services Inc. D/B/A BFI Waste Services of Texas, LP, to provide continued refuse and recycling collection services for City departments, for an increase in the amount of \$1,511,385 and to increase the term by 19 months, for a revised contract amount not to exceed \$7,556,925. (Note: This contract was awarded in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore no subcontracting goals were established).

<b>Lead Department</b>	Purchasing Office.
<b>Fiscal Note</b>	Funding in the amount of \$954,558 is available in the Fiscal Year 2017-2018 Operating Budget of various City departments. Funding for the remaining contract term is contingent upon available funding in future budgets.
<b>Purchasing Language</b>	Contract Amendment.
<b>Prior Council Action</b>	November 18, 2010 - approved original contract, item #47.
<b>For More Information</b>	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or <a href="mailto:AgendaOffice@austintexas.gov">AgendaOffice@austintexas.gov</a> or to the buyer, Sandy Wirtanen, at 512-974-7711 or <a href="mailto:sandy.wirtanen@austintexas.gov">sandy.wirtanen@austintexas.gov</a> .
<b>Council Committee, Boards and Commission</b>	February 14, 2018 - Unanimously recommended by the Zero Waste Advisory Commission on an 8-0 vote, with Commissioners Christopher

<b>Action</b>	de Orive and Bones absent.
<b>Client Department(s)</b>	Austin Resource Recovery.

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### **Additional Backup Information:**

The existing contract provides trash dumpsters and roll-off containers as well as compactors and balers for cardboard, of various sizes and collection frequencies, for City owned or operated facilities and parks. To ensure compliance with Resolution No. 20091022-040, the contract is also used to provide trash and recycling collection for City co-sponsored events, which represents less than 1.5% of contract spend. The majority of all containers will be serviced on a weekly basis; with some sites utilizing roll-off containers, compactors, and balers that will be serviced as needed. A provision of the contract allows for containers to be added or removed to meet individual department needs.

The current contract expires on July 31, 2018. A procurement to obtain a replacement contract is currently on-hold awaiting policy decisions on the Anti-Lobbying Ordinance and landfill matrix. The requested additional time and authorization is required to continue services while awaiting these policy decisions and award of a new contract.

Austin Resource Recovery does not have the equipment necessary to perform these services. If a contract amendment is not secured, City facilities and parks will be without trash and/or recycling collection services, which is a hazard to human health.

### **Contract Detail:**

<b>Contract Term</b>	<b>Length of Term</b>	<b>Current Contract Authorization</b>	<b>Requested Additional Authorization</b>	<b>Revised Total Authorization</b>
Initial Term	3 years	\$3,022,770		\$3,022,770
Extension Option 1	1 year	\$1,007,590		\$1,007,590
Extension Option 2	1 year	\$1,007,590		\$1,007,590
Extension Option 3	1 year	\$1,007,590		\$1,007,590
Contract Amendment	20 months			\$ -
Proposed Amendment	19 months		\$1,511,385	\$1,511,385
<b>TOTALS</b>	<b>9 years, 3 months</b>	<b>\$6,045,540</b>	<b>\$1,511,385</b>	<b>\$7,556,925</b>

**Note:**Contract Authorization amounts are based on the City's estimated annual usage.