



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 15
AGENDA DATE: Thu 09/02/2004
PAGE: 1 of 1**

SUBJECT: Approve a resolution to authorize negotiation and execution of the fee simple acquisition of a tract of land containing 0.998 acres, more or less, out of the Noel M. Bain Survey, Abstract No. 61, in Travis County, Texas, and being out of that property described in Deed recorded in Volume 4633, Page 1374 of the Deed Records of Travis County, Texas, locally known as 7416 Towery Lane, from Ellis Joseph Williams, for the Airport Noise Mitigation Program, in the amount of \$75,000 for the land and improvements and \$26,485 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$111,485.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$111,485 is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Aviation;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Lauraine Rizer 974-7078, Laura Bohl 974-7064

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property and residence located at 7416 Towery Lane is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is approximately 0.998-acre tract and improvements include a single-family residence, two metal sheds, a woodshed, and fencing. The fair market value of the property including improvements is \$75,000, as determined by an independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$26,485. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

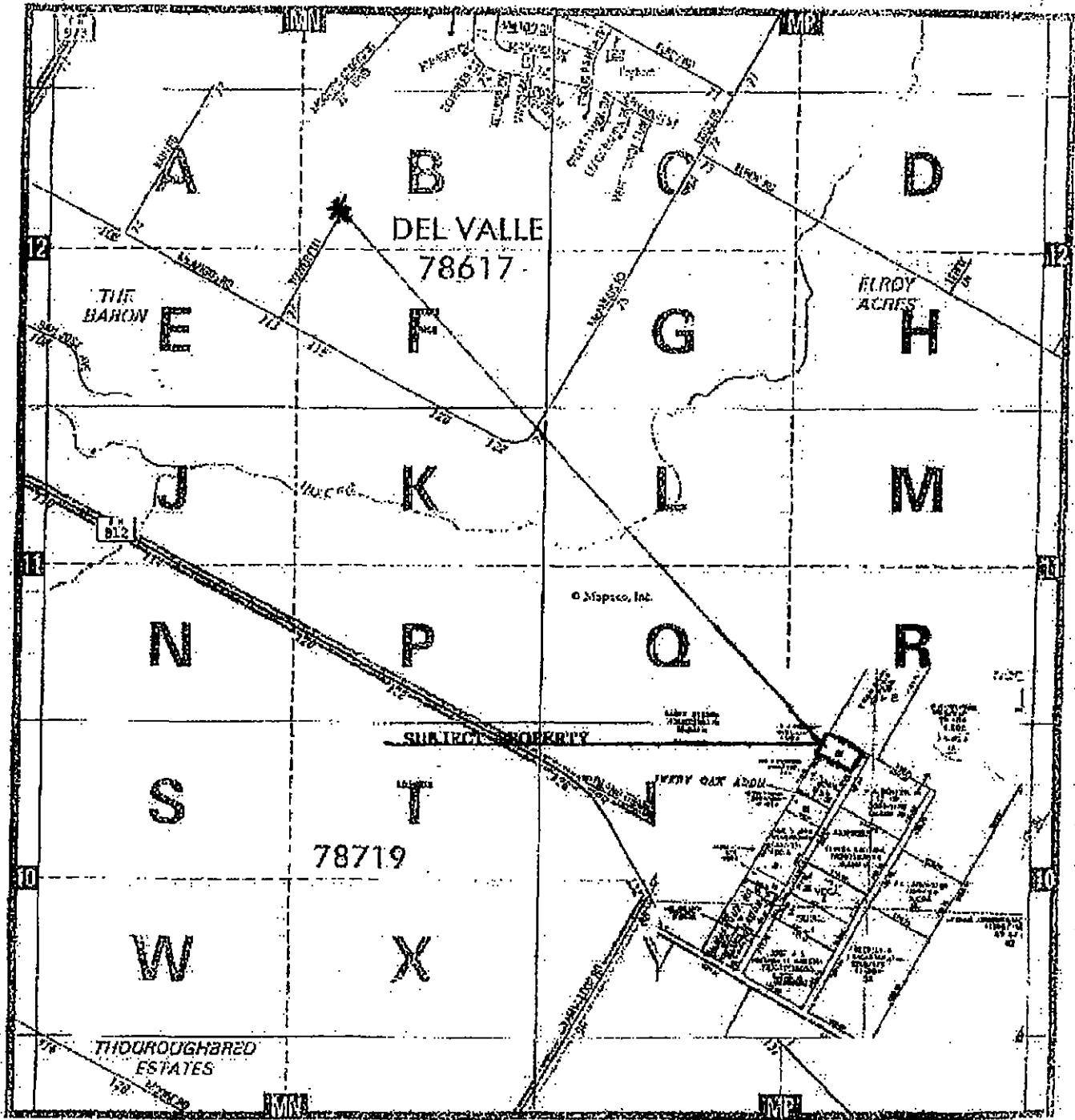
Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.

RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council authorizes negotiation and execution of the fee simple acquisition of a tract of land containing 0.998 acres, more or less, out of the Noel M. Bain Survey, Abstract No. 61, in Travis County, Texas, and being out that property described in Deed recorded in Volume 4633, Page 1374 of the Deed Records of Travis County, Texas, locally known as 7416 Towery Lane, from Ellis Joseph Williams, for the Airport Noise Mitigation Program, in the amount of \$75,000 for the land and improvements and \$26,485 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$111,485.

ADOPTED: _____, 2004 **ATTEST:** _____
Shirley A. Brown
City Clerk



CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2-Sep-04
Resolution
Aviation

Description: Approve a resolution to authorize negotiation and execution of the fee simple acquisition of a tract of land containing 0.998 acres, more or less, out of the Noel M. Bain Survey, Abstract No. 61, in Travis County, Texas, and being out of that property described in Deed recorded in Volume 4633, Page 1374 of the Deed Records of Travis County, Texas, locally known as 7416 Towery Lane, from ELLIS JOSEPH WILLIAMS, for the Airport Noise Mitigation Program, in the amount of \$75,000 for the land and improvements and \$26,485 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$111,485.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Amended Capital Budget
Funding Source:	Airport Capital Fund
	Discretionary grants
	Entitlement grants
Fund/Agency/Orgn:	4910-817-3073

Current Appropriation	\$	105,907,000
Unencumbered Balance		28,230,362
Amount of this Action		<u>(111,485)</u>
Available Balance	\$	28,118,877

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	14,265,457
Terminal Modifications		49,286
Taxiway A, K (J to L)		990
Balcony Etched Glass		48,900
Etched Glass, Engineering Support		12,374
Airfield Security Gates, Improvements		247,330
Field Maintenance Facility		69,911
Pavement Rehabilitation		191,176
Security System Improvements		256,400
Alternative Fuel (Propane) Facility		5,099
Parking Structure Rehabilitation		589,472
Emergency Dispatch Center at Ops Building		77,888
Public Parking Improvements		300,565
Pavement Maintenance		1,199,969
Terminal Improvements		456,793
National Guard		300,000
APPD CIP		81,015

DVISD Land	21		
Baggage Screen	1,098,018		
Terminal Leak Repairs	914,215		
Roof Repairs Bldg 7350	218,787		
ERS Perimeter Road Study	166,556		
Runway Sweeper	39,472		
Runway Friction Test Unit	190,000		
AIPP Ped Bridge	16,100		
Elevator & Escalator Improvements	1,251,250		
Maynard Tract	117,724		
Parent level	5,954,129		
	<u>28,118,877</u>	\$	<u>28,118,877</u>
Currently Unbudgeted/Unobligated		\$	<u>0</u>

Finance: Barbara Spade Date: 8-9-04