



Impact Fee 2018 Update

IFAC Progress Update

April 4, 2018

Water & Wastewater Fee Reports

Step 1. **Land Use Assumptions**

What infrastructure capacity will be consumed by new development?

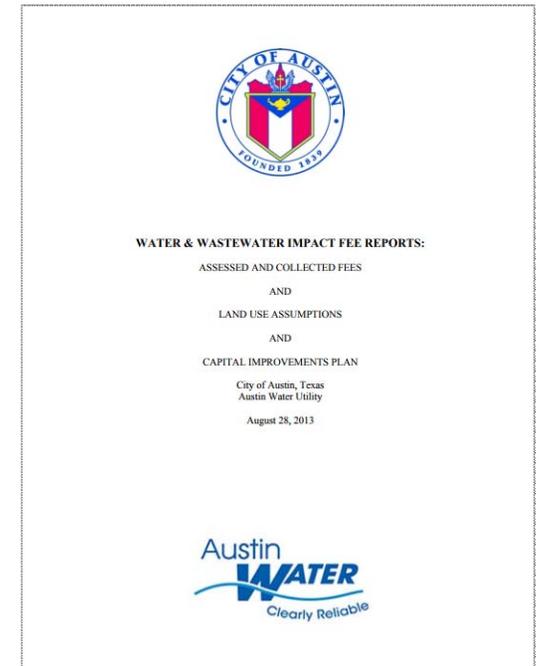
Step 2. **Capital Improvements Plan**

What is that infrastructure capacity worth?

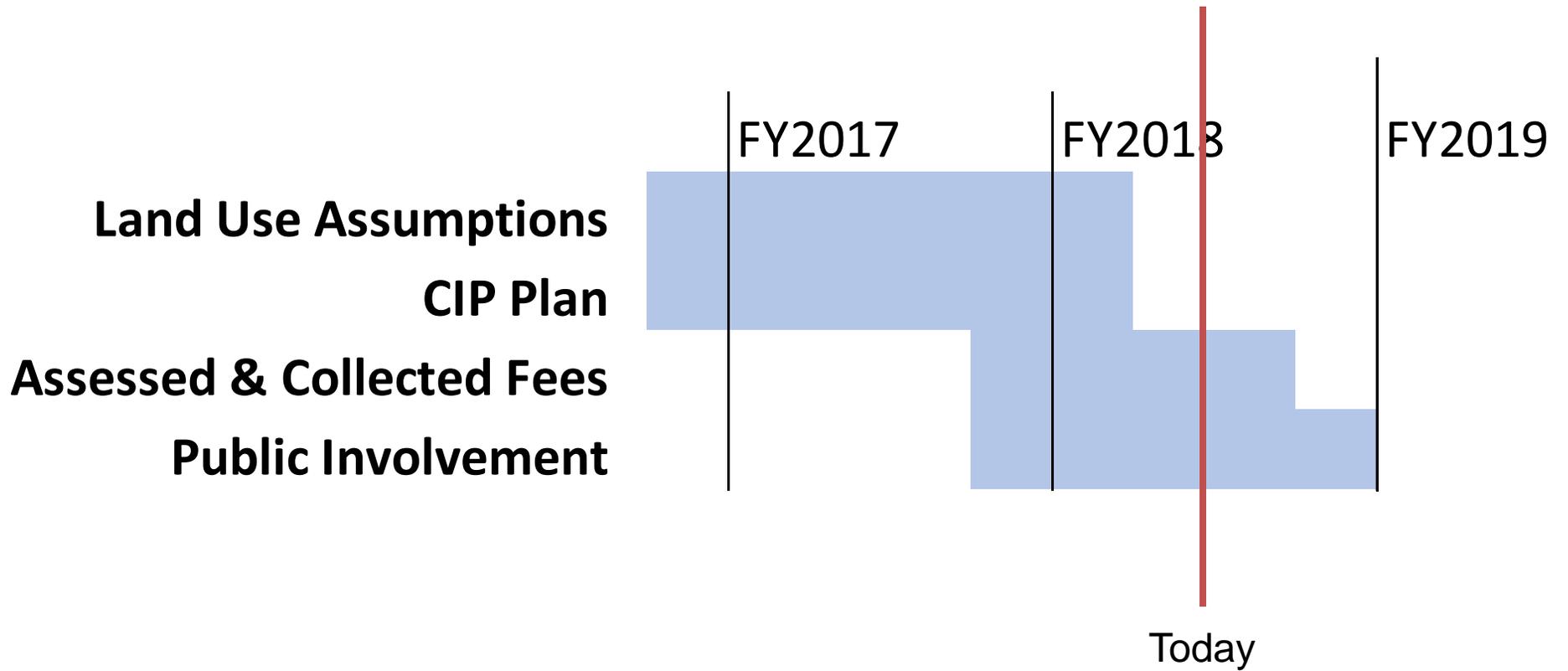
Step 3. **Assessed & Collected Fees**

How much are we going to charge?

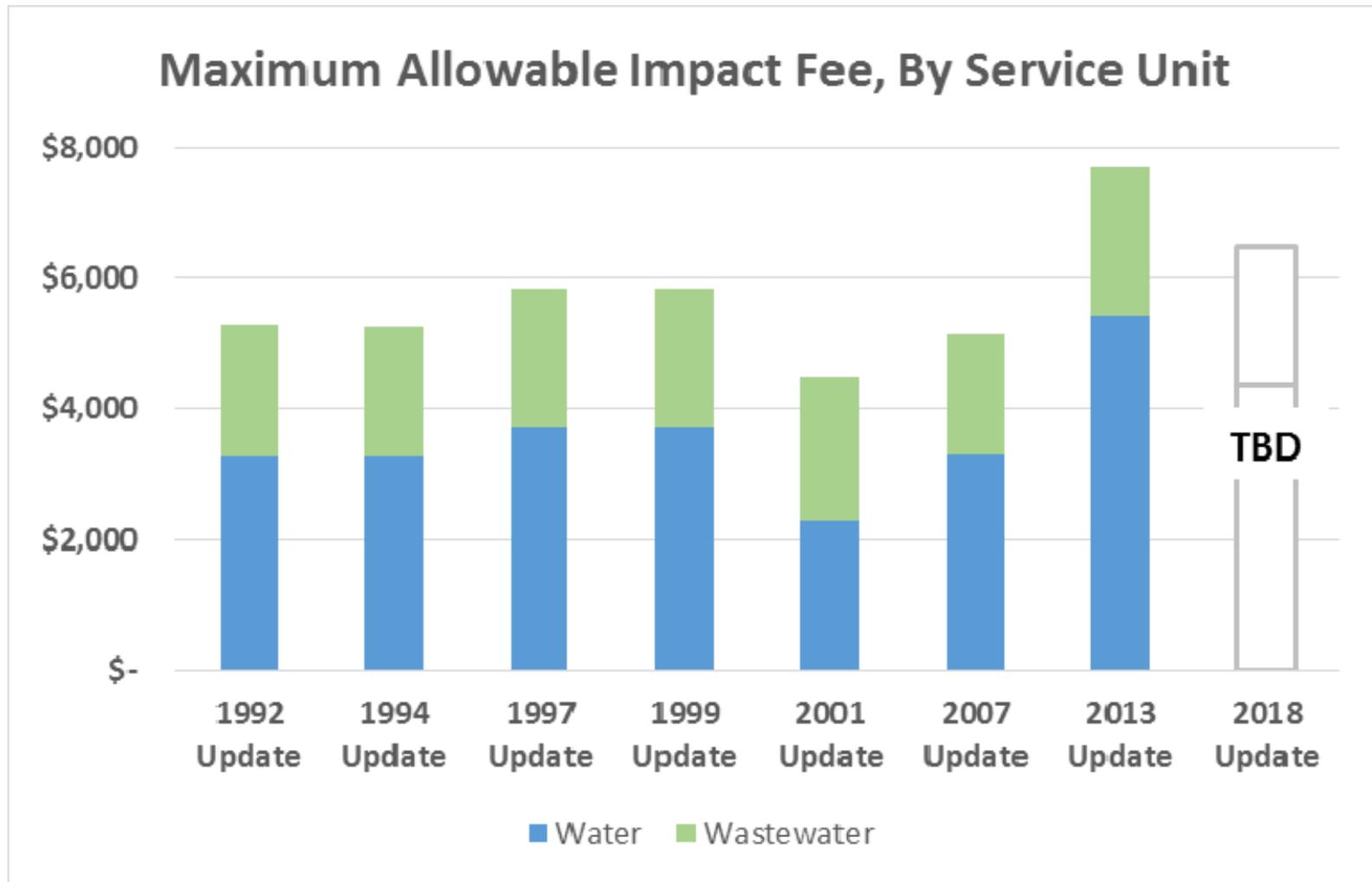
Step 4. **Public Involvement**



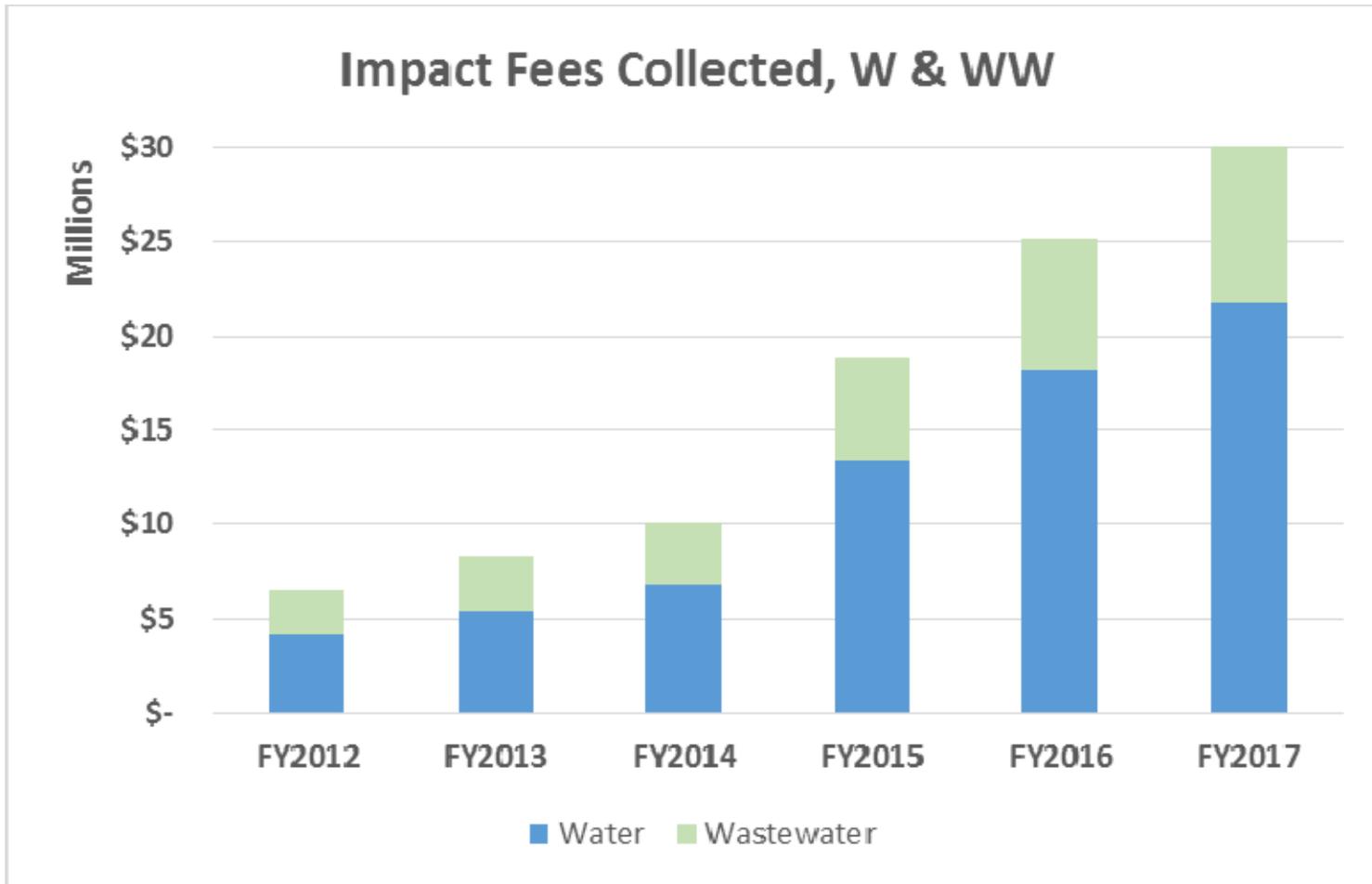
Project Schedule



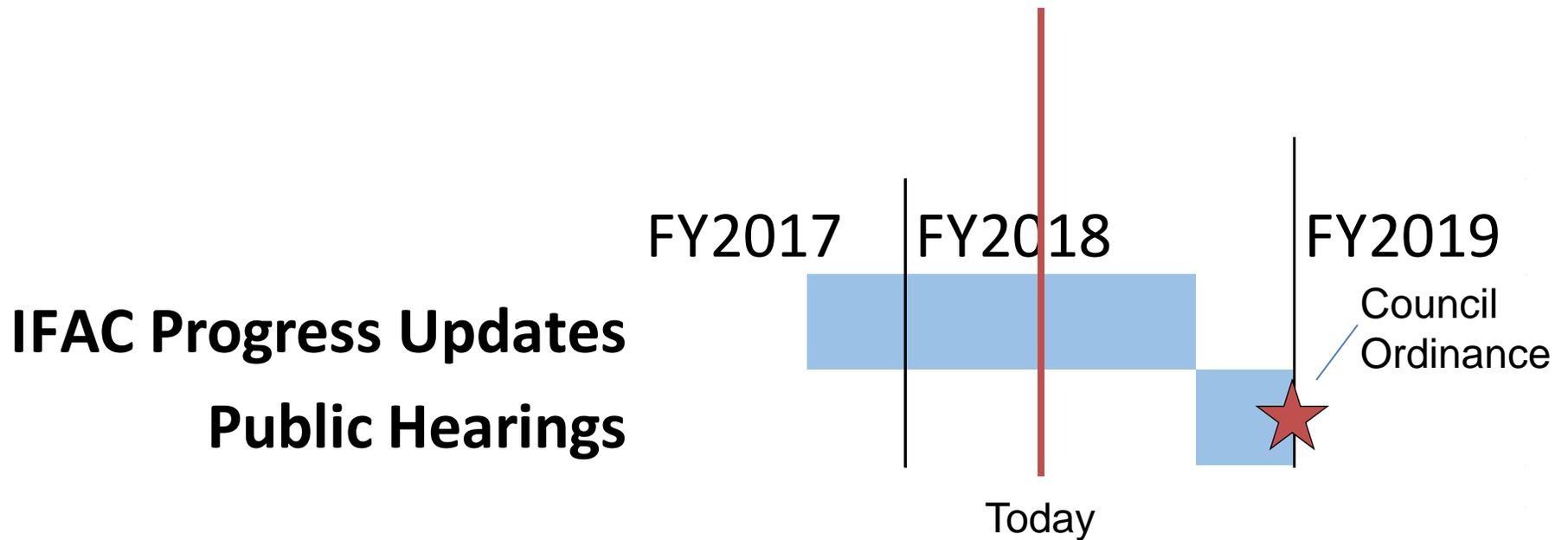
Past Fee Calculations



Historical Fee Collections



Public Involvement Plan



Texas Local Government Code Sec. 395.056

“The advisory committee created under Section 395.058 shall file its written comments on the proposed amendments to the land use assumptions, capital improvements plan, and impact fee before the fifth business day before the date of the public hearing on the amendments.”

Next Steps

- IFAC Meeting Re: Assessed Fees; Updated Draft May (early)
- Forward Working Draft v2 to Stakeholders May (mid)
- Present to W/WW Commission May/June
- IFAC Written comments filed July
- Public Hearings August (late)
- Fee Adoption September

Questions?