## Land Acquisition CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 16 AGENDA DATE: Thu 09/02/2004 PAGE: 1 of 1

**SUBJECT:** Approve a resolution to authorize the fee simple acquisition of 5.004 acre tract of land out of the Noel M. Bain Survey No. 1, Abstract No. 61, Travis County, Texas, being that same tract called 5.003 acres as conveyed to Jose A. Mairena and Adriana Davilia Mairena, by deed recorded in Document Number 20000178053, Official Public Records Of Travis County, Texas, locally known as 11408 McAngus Road, from Jose A. Mairena and Adriana Davilia Mairena for the Airport Noise Mitigation Program, in the amount of \$158,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$20,000, for an amount not to exceed \$178,000.

**<u>AMOUNT & SOURCE OF FUNDING</u>**: Funding in the amount of \$178,000 is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

**REQUESTING** Public Works **DEPARTMENT:** for Aviation;

DIRECTOR'S AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Lauraine Rizer 974-7078; Laura Bohl 974-7064

**PRIOR COUNCIL ACTION:** 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property and residence located at 11408 McAngus Road is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is approximately 5.004-acre tract and improvements include the land, single-family residence, three sheds, a propane tank, lights and poles, and fencing. The fair market value of the property including improvements is \$158,000, as determined by independent appraisal. The owner has agreed to accept the City's offer. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$20,000, and are a part of the final property settlement amount.

### **RESOLUTION NO.** <u>04</u>

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

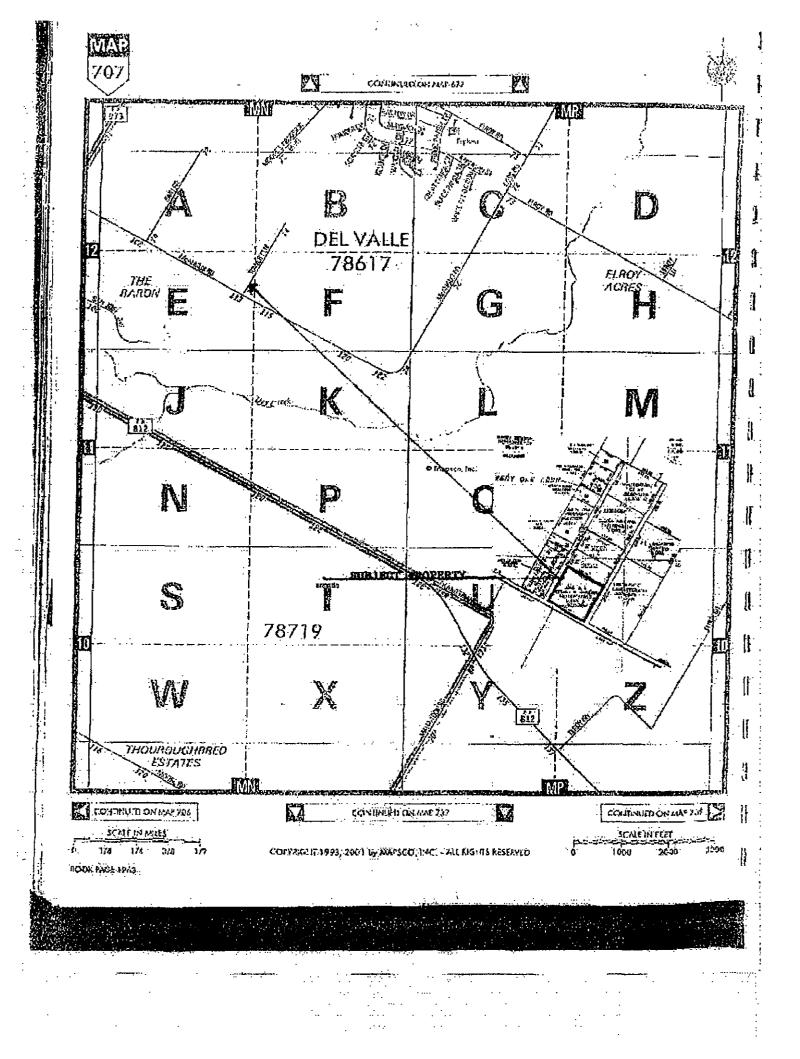
The Council authorizes the fee simple acquisition of a 5.004 acre tract of land out of the Noel M. Bain Survey No. 1, Abstract 61, Travis County, Texas, being that same tract called 5.003 acres as conveyed to Jose A. Mairena and Adriana Davilia Mairena, by deed recorded in Document Number 20000178053, Official Public Records of Travis County, Texas, locally known as 11408 McAngus Road, from Jose A. Mairena and Adriana Davilia Mairena for the Airport Noise Mitigation Program, in the amount of \$158,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$20,000, for an amount not to exceed \$178,000.

ADOPTED: \_\_\_\_\_, 2004

ATTEST:

Shirley A. Brown City Clerk

L\CI.W\GC\GLA\Draft Res 03-04\#6173 Jose A. Mairena airport noise Gordon Bowman\bjJ



| DVISD Land                        | 21            |                  |
|-----------------------------------|---------------|------------------|
| Baggage Screen                    | 1,098,018     |                  |
| Terminal Leak Repairs             | 914,215       |                  |
| Roof Repairs Bldg 7350            | 218,787       |                  |
| ERS Perimeter Road Study          | 166,556       |                  |
| Runway Sweeper                    | 39,472        |                  |
| Runway Friction Test Unit         | 190,000       |                  |
| AIPP Ped Bridge                   | 16,100        |                  |
| Elevator & Escalator Improvements | 1,251,250     |                  |
| Maynard Tract                     | 117,724       |                  |
| Parent level                      | 5,954,129     |                  |
|                                   | \$ 27,940,877 | \$<br>27,940,877 |
| Currently Unbudgeted/Unobligated  |               | \$<br><u>0</u>   |

.

Carlara Ajo Finance:

\_\_\_\_\_ Date: 8-9-04

# CIP BUDGET FISCAL NOTE

### DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

2-Sep-04 Resolution Aviation

Description: Approve a resolution to authorize the fee simple acquisition of 5.004 acre tract of land out of the Noel M. Bain Survey No. 1, Abstract No. 61, Travis County, Texas, being that same tract called 5.003 acres as conveyed to Jose A. Mairena and Adriana Davilia Mairena, by deed recorded in Document Number 20000178053, Official Public Records Of Travis County, Texas, locally known as 11408 McAngus Road, from JOSE A. MAIRENA and ADRIANA DAVILIA MAIRENA for the Airport Noise Mitigation Program, in the amount of \$158,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$20,000, for an amount not to exceed \$178,000.

### FINANCIAL INFORMATION:

| Project Name:<br>Project Authorization:<br>Funding Source:<br>Fund/Agency/Orgn:  | ABIA Improvements<br>2003-04 Amended C<br>Airport Capital Fund<br>Discretionary grants<br>Entitlement grants<br>4910-817-3073 | l Budget   |
|--|---|--|
| Current Appropriation  |   | \$<br>105,907,000  |
| Unencumbered Balance   |   | 28,118,877   |
| Amount of this Action  |   | <br>(178,000)  |
| Available Balance  |   | \$<br>27,940,877   |
| Use of Estimated Remaining Balance   |   |  |
| Noise Mitigation and Flight Track Mo<br>Terminal Modifications<br>Taxiway A, K (J to L)<br>Balcony Etched Glass<br>Etched Glass, Engineering Support<br>Airfield Security Gates, Improvement<br>Field Maintenance Facility<br>Pavement Rehabilitation<br>Security System Improvements<br>Alternative Fuel (Propane) Facility<br>Parking Structure Rehabilitation<br>Emergency Dispatch Center at Ops<br>Public Parking Improvements<br>Pavement Maintenance<br>Terminal Improvements<br>National Guard<br>APPD CIP | ts  | \$<br>14,087,457<br>49,266<br>990<br>48,900<br>12,374<br>247,330<br>69,911<br>191,176<br>256,400<br>5,099<br>589,472<br>77,888<br>300,565<br>1,199,969<br>456,793<br>300,000<br>81,015 |