

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

4/12/18
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$25,000 in grant funds from the National League of Cities and amending the Fiscal Year 2017-2018 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 201709013-001) to appropriate \$25,000 for the cities supporting a Strong Prenatal to Age 3 (PN-3) Agenda.

CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2017-18 Amended
Special Revenue Fund			
National League of Cities			
Grant Period: 3/18 - 12/18	0	25,000	25,000
Total	<u>0</u>	<u>25,000</u>	<u>25,000</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	<u>25,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>25,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: The \$25,000 in grant funding will be used to promote targeted, evidence-based programs and services, including a focus on a health start at birth, support families with infants and toddlers, and high-quality care learning environments to reduce the number of children entering kindergarten not ready to learn. A City match is not required.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continuing funding will be evaluated and may be