

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/26/18

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Edward Rendon Sr. Memorial Service, sponsored by the family of Edward Rendon Sr., which was held on February 10, 2018 at the Pan American Recreation Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$900	Rental Fees Parks and Recreation (PARD)
\$900	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are estimated at \$1,300. This item waives \$900 leaving \$400 in PARD fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$325; Mayor Adler, \$100; Council Member Pool, \$100; Council Member Alter, \$100; and Mayor Pro Tem Tovo, \$275. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.