Item 4a

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Update on District Cooling and Thermal Storage

Resource Management Committee April 17, 2018

Jim Collins, Director On-Site Energy Resources



TO SAFELY DELIVER CLEAN, AFFORDABLE, RELIABLE ENERGY AND EXCELLENT CUSTOMER SERVICE



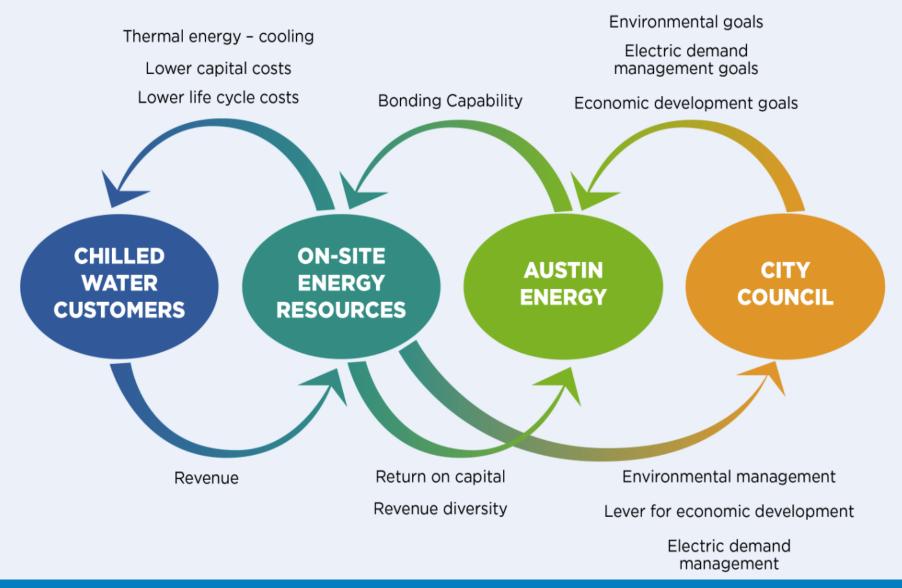
District Cooling



- Underground network of pipes providing chilled water to meet cooling needs of multiple buildings
- Gathering load generates superior energy savings, reliability and quality
- Thermal storage element shifts electric demand to off-peak

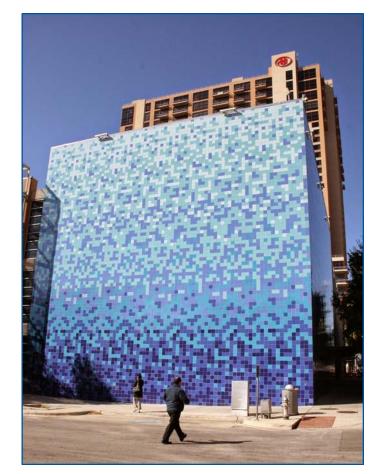


District Cooling Value Chain





- District Cooling Program has connected 70 customers
- Over 19 million square feet of facilities (i.e.,165 City Halls)
- Summer 2017 → 17.2MW demand shift toward Resource Plan goal of 30 MW of thermal storage by 2027





Look Ahead – Capacity Additions

Downtown

- Paul Robbins Plant
- Crescent Tract
- Red River



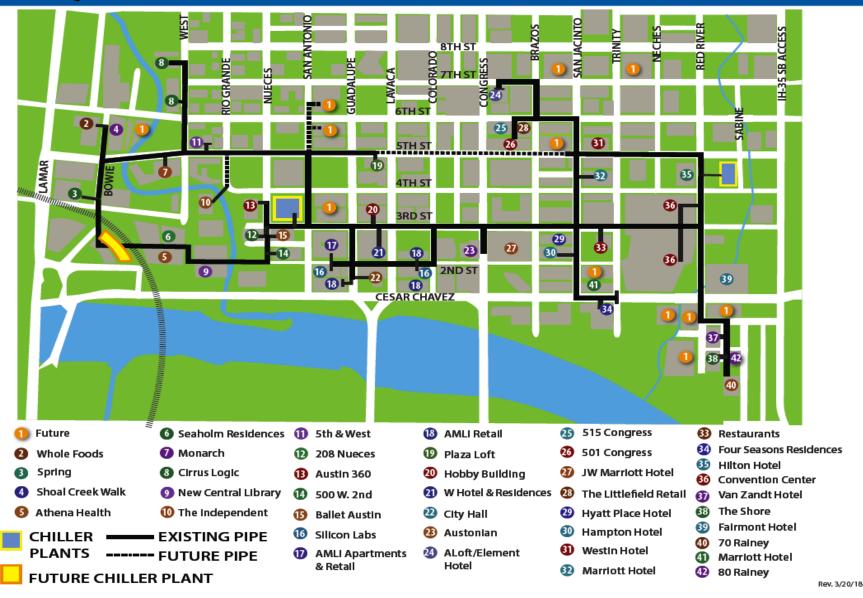


Mueller

- Dell Children's Medical Center of Central Texas expansion
- Next wave of commercial/retail facilities



Downtown District Cooling Customers





Look Ahead – Satellite Plants

Austin Community College



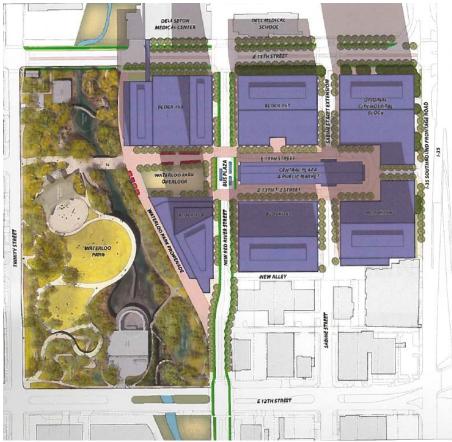




Look Ahead – Satellite Plants

Central Health







Look Ahead – Satellite Plants

South Central Waterfront District





Stephanie Bower | Architectural Illustration

1.

Austin Energy – District Cooling



- What is District Cooling: District Cooling provides customers their HVAC requirements through a network of underground pipes. It serves multiple buildings within a particular service area. A District Cooling plant distributes chilled water (approximately 42 to 44 degrees) to the customer's building through a set of heat exchangers located in the customer's mechanical room.
- Benefit to developer: District Cooling provides substantially reduced initial capital investment and lowers operational and energy expenses. In
 addition to stabilizing long-term costs, the developer does not need to provide a space for a mechanical room and other on-site HVAC dependent
 spaces
- Benefit to city and community: District Cooling allows Austin Energy to manage peak demand and provide an added value to customers. All costs
 of the program are recovered through chilled water customer's fees and charges.



 Willing to investigate innovative strategies to expel heat (i.e. using Lady Bird Lake or ground source)

Possible location for underground District Cooling facility

Possible location of closed-loop chilled water lines

 Alternate location for air based heatexchanger

Consider future expansion, and/or alternative location for District Cooling facility



State In

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