

# Important Dates

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- April 04 City Council Priority Setting Work Session
- April 13 Request for Budget Proposals sent to Departments (RFBPs)
- **April 27** Initial Requests for Budget Proposals Due (RFBPs)
- **May 11** **\*\*\*\*PARD Deliverables due to FSD** (All Divisions will be **locked out** of eCOMBS)
  - 1. FY18 Current Year Estimates (CYEs) (eCOMBS data entry)
  - 2. FY19 Expenditures (eCOMBS data entry)
  - 3. Fee Change/Addition Forms with Cost of Service Analysis
  - 4. Key Performance Indicators (KPI) data
  - 5. Summary of Personnel Changes
- May-June Community Engagement/Boards & Commissions
- June 8 COA Final Proposed Budgets due
- August 1 Budget Presentation (Directors required)
- August 15-29 Council Budget Work Sessions (FY 2019 Budget)
- August 22 – September 13 Public Hearings and Budget Readings

**\*Dates are subject to change. As modifications occur, the calendar will be updated**