

AAQOL FY 2019 Budget Recommendations Work Sheet

Recommendation	One-Time or Ongoing	Area	FTE	Amount	Strategic Alignment(s)
<p>Health Equity Contract – For services to Asian American and Pacific Islander (AAPI) individuals affected by physical and mental health disparities.</p> <p>Evidence: Mainstream providers don't have the cultural and linguistic sensitivity to serve the AAPI Community.</p> <p><i>Previous Result: Not funded</i></p> <p><i>Assigned to Kavita*, Vince, Shubhada</i></p>	TBD	APH	-	TBD	TBD
<p>Community Health Navigator (CHN) Program – Links Korean, Vietnamese, and Burmese residents to health-related services and benefits.</p> <p>Evidence: 92 clients were served in the first six months of 2017, already exceeding the annual goal of 75 clients, with significant increases in client knowledge and self-sufficiency. The FY 2018 funding would increase program staff hours for employees, including benefits (one full-time Program Manager), one full-time Navigator, two 30-hour/week Navigators, technology, training, classes, and translation services, and \$1,8000 to fund direct services for clients.</p> <p><i>Previous Result: Partially funded at \$155,000 (one-time)</i></p> <p><i>Assigned to Vince</i></p>	Ongoing	HHSD	-	TBD	TBD

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<p>Enhance business development opportunities through the Asian Chamber – Funding is requested to achieve parity with other minority business chambers.</p> <p>Evidence: As a result of high demand and visibility, the Greater Austin Asian Chamber has more than tripled their monthly activity goal in the first five months of 2017.</p> <p><i>Previous Result: Fully funded at \$60,000 (\$19,744 ongoing; \$40,256 one-time) NOTE: Seeking clarification since EDD informed GAAAC that the \$60K in funding was ongoing; if so, this item will be removed from our list</i></p> <p><i>Assigned to Kirk (Requested updated language from Marina)</i></p>	Ongoing	Eco Dev	-	\$40,256	TBD

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<p>Improve availability of translated documents</p> <p>Evidence: TBD</p> <p><i>Previous Result: Fully funded one FTE at \$110,156 in the base budget; additional \$80,000 allocated for additional translation services (ongoing). The new FTE position title is Community Engagement Consultant.</i></p> <p><i>Kirk note: I think this recommendation should remove mention the FTE and acknowledge, but not include in the amount, the \$80K in ongoing funding – this is over and above that amount.</i></p> <p><i>Assigned to Nguyen*, Shubhada</i></p>	Ongoing	CPIO	-	TBD	TBD

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<p>AARC Public Event Leader – One-time funding was provided in FY 2017, but no FTE was approved.</p> <p>Evidence: The position is needed to service the significant increase in use of the facility from 302 reservations/ rentals in 2014 to 552 in 2016. This position supports event logistics, set-up, audio/visual support and ongoing interface with event organizers. Without this position, AARC would have to limit availability of the facility for reservations/rentals/ classes and reduce evening business hours.</p> <p><i>Previous Result: Not funded</i></p> <p><i>Assigned to Vince</i></p>	Ongoing	PARD/AARC	1.0	TBD	Lifelong Learning: Quality, Accessibility and Diversity of civic and cultural venues, events, programs and resources

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<p>AARC Shuttle Driver – A van for the AARC is currently in process and should be received before FY 2019. Temporary Shuttle Drivers are currently used for a van rented from Fleet Services and the purchased van will provide for expansion.</p> <p>Evidence: The community is demanding more transportation to pickup seniors in more locations throughout the City of Austin and support future youth programs such as field trips and after school care. FY 2018 request would fund a .75 FTE shuttle driver. Without this position, the AARC is unable to serve more people in these programs.</p> <p><i>Previous Result: Not funded</i></p> <p><i>Assigned to Vince</i></p>	Ongoing	PARD/AARC	.75	\$41,736	

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<p>AARC Marketing Representative A – This position works with community groups to promote programs/events (including Senior Meals, ESL, Youth Programs), provide marketing consultation and strategies to reach AAPI populations, develop and evaluate marketing strategies, liaison between City Departments/external organizations and the AAPI community.</p> <p>Evidence: The function is currently provided by temporary staff in a limited way, but consistency and stability is needed is needed to develop strong community relationships and engage underserved populations.</p> <p><i>Previous Result: Not funded</i></p> <p><i>Assigned to Vince</i></p>	Ongoing	PARD/AARC	1.0	\$87,141	Lifelong Learning: Quality, Accessibility and Diversity of civic and cultural venues, events, programs and resources

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<p>AARC Exhibit Specialist</p> <p>Evidence: The growing popularity of the AARC facility has attracted increased demand for exhibits. The Smithsonian Museum has sponsored top quality exhibits at the AARC for the past 2 years, but an extraordinary amount of AARC staff time and coordination is required for this and other exhibits. Existing staff are already overwhelmed with regularly assigned tasks. AARC is unable to continue procuring major exhibits like the Smithsonian without some level of dedicated staff. Dougherty Arts Center, the Mexican American Cultural Center and the Carver museum all have Exhibit Specialists funded as regular employees. The AARC needs a similarly funded position in order to continue to procure major exhibits.</p> <p><i>Previous Result: N/A (NEW)</i></p> <p><i>Assigned to Vince</i></p>	Ongoing	PARD/AARC	TBD – p/t	TBD	<p><u>Lifelong Learning:</u> Honor and preserve Austin’s unique and diverse history, culture and traditions.</p> <p><u>Government that works for all:</u> Equity of City programs and resource allocation</p>

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<p>Asian American Nonprofit Funding – In 2016, the AARC Nonprofit expanded its scope to provide “culturally specific” basic needs services for the Asian community. This dual role increases community awareness of the AARC and helps inform AARC programming. PARD has \$37,500 ongoing funding for this purpose. \$70,000 is requested to support the dual role and match the PARD funding. (Kirk Note: based on the above, should the request be \$35K?)</p> <p>Evidence: Since the opening of the Asian American Resource Center in the fall of 2013, the AARC Nonprofit has played a key role for the community by advocating for the needs of Asian Americans and has been instrumental in creating the culturally appropriate programming the center is known for, including the Senior Meal Program, ESL classes, computer classes, and securing funding for the commercial kitchen. Additionally, the AARC Nonprofit has worked closely with facility staff to support marketing, cultural protocols, and continued programming at the center.</p> <p><i>Previous Result: Not funded</i></p> <p><i>Assigned to Vince</i></p>	Ongoing	PARD/APH	-	\$70,000	<p>Government that Works for All:</p> <p>#4. Improve our approach to facilities and infrastructure management to ensure a sustainable portfolio that supports both staff and community members.</p> <p>#7 Improve engagement to include voices of vulnerable communities, demonstrate public input and generate meaningful community outcomes.</p>

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<p>Immigrant Legal Services for Asians – With the number of individuals seeking services for deportation defense and consultations on the rise, FY 2018 funding is requested to provide dedicated immigrant legal services to low-income Asians in Austin.</p> <p>Evidence: With the current climate on immigration at the state and federal levels, the need for immigrant legal services is more important than ever. The immigrant Asian population in Austin is diverse and has specific language access needs, and, without additional funding, low-income individuals will not be able to access the protection and services they need. Additional ongoing funding in the amount of \$100,000 would allow the city to provide 25 one-on-one consultations a month to Asian immigrants as well as take on full representation of four to six new immigrant cases.</p> <p><i>Previous Result: Funded at \$135,000 (\$60,000 ongoing; \$75,000 one-time)</i></p> <p><i>Assigned to Vince (will have APH update at April Commission meeting)</i></p>	Ongoing	APH	-	\$100,000	<p>Safety: Being Safe in our home, at work, and in our community.</p> <p>#4. Ensure that our enforcement and justice processes are fair, equitable, impartial, and transparent.</p>

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Senior/AAPI Transportation Funding Evidence: TBD <i>Previous Result: N/A (NEW)</i> <i>Assigned to Shubhada</i>	TBD	TBD	TBD	TBD	TBD