



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 25
AGENDA DATE: Thu 09/02/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a contract with LONGHORN INTERNATIONAL TRUCKS, LTD, Austin, TX, for the purchase of a dump truck for the Public Works Department in an amount not to exceed \$66,851.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Transportation, Planning and Sustainability Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING	Purchasing	DIRECTOR'S
DEPARTMENT:	for Transportation, Planning and Sustainability;	AUTHORIZATION: <u>Vickie Schubert</u>

FOR MORE INFORMATION CONTACT: Rick Fudge, Supervising Sr. Buyer/974-2033

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the purchase of one heavy-duty truck cab and chassis manufactured by International with a mounted 10-13 cubic yard dump body (dump truck). The dump truck is used to carry heavy loose material, such as sand and gravel needed for the construction of concrete sidewalks and curb/gutter installation. In addition, the truck will be used to haul away the broken pieces of existing concrete walks or curbs that are removed to allow for new concrete installation. The truck will be assigned to the Public Works Department, Street and Bridge Division to support a new 7-person concrete crew (new crew) needed to expedite concrete sidewalk improvements throughout the City to meet the Americans with Disabilities Act (ADA) requirements.

The majority of the work assigned to the new crew involves pouring new concrete sidewalks, installing new concrete curb/gutter, as well as installing new concrete ramps for wheelchair access. The dump truck is a new truck purchase necessary to support this crew by being available during all work hours to assist with the removal of existing concrete to allow for the installation of curb cuts and wheelchair ramps. This purchase will assist Public Works in meeting two goals: 1) to expedite the installation of concrete sidewalks, curb/gutter, and wheelchair ramps; 2) to reduce the construction cost by having this work done by City crews rather than an outside contractor.

The truck operates on diesel fuel and meets the federal Environmental Protection Agency guidelines for emissions through the 2005-year model. The City is buying TxLED ultra low sulfur diesel through a State purchase order with the lowest sulfur content available on the market. There are no alternative fuel options for this application.



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BID TABULATION

10-13 Cubic Yard Dump Truck/Qty 1
IFB No. RF04100041

<u>Vendor</u>	<u>Total Price</u>
Longhorn International Trucks, Ltd. Austin, Texas	\$66,851
Freightliner of Austin Austin, Texas	\$73,990

PRICE ANALYSIS

- a. Adequate competition.
- b. Fourteen solicitations were issued. There are no MBE/WBEs available for this commodity. Two bids were received.
- c. The current bid pricing represents a 3% increase from the last purchase made May 2002.

APPROVAL JUSTIFICATION

- a. Low bidder.
- b. Public Works Department concurs with recommended award.
- c. Advertised in the Austin American-Statesman and Internet.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2-Sep-04

WHERE ON AGENDA:

Resolution not required

DEPARTMENT:

Transportation Planning and Sustainability

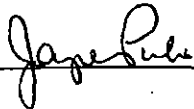
Description: Authorize execution of a contract with LONGHORN INTERNATIONAL TRUCKS, LTD, Austin, TX, for the purchase of a dump truck for the Public Works Department in an amount not to exceed \$66,851.

FINANCIAL INFORMATION:

Project Name:	Pedestrian Sub \$5.0M of \$18.2M (Parent account)
Project Authorization:	2003-2004 Amended Capital Budget
Funding Source:	1998 General Obligation Bonds, P1
Fund/Agency/Orgn:	8780-607-2129 (PEDS)

Total Current Appropriation	\$3,180,553.00
Unencumbered Balance	\$976,888.00
Amount of this Action	<u>(\$66,851.00)</u>
Estimated Available	<u><u>\$910,037.00</u></u>

Financial Approval: _____



Date: 08/20/04