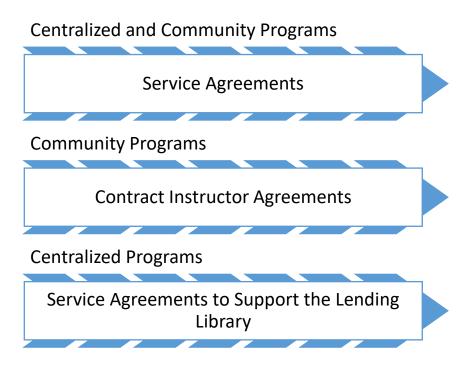




<u>CONTRACTS AND CONCESSIONS COMMITTEE</u> <u>BRIEFING ON AGREEMENTS WITH SERVICE PROVIDERS AND</u> <u>NON-CONCESSION VENDORS – MAY 8, 2018</u>

Service provider and non-concession vendor agreements are under the Director's authority and do not require approval by the Austin City Council. They are utilized by the following divisions and include:



SERVICE AGREEMENTS:

Term: One year initial term with two to three one-year extensions

<u>Providers</u>: Non-profit organizations, i.e. Boys' and Girls' Club, Capital Area Food Bank, First Tee, Ghisallo Foundation, etc.

Fee: None – Programs are provided free to the public.





CONTRACT INSTRUCTOR AGREEMENTS:

Term: One year

Providers: There are over 70 contracts that offer services ranging from genealogy, kid's tennis, water color painting to yoga. These classes augment the current programming offered at the various PARD facilities.

Fee: Varies. For example. The Expedition School charges \$650 per person for a three-day American Canoe Association Instructor – Kayaking/Stand-Up Paddling Class and \$99 per person for the American Red Cross Basic Water Rescue Class. Participants pay fee and providers share a percentage of the fees collected with PARD, which are distributed in the following manner:

- 70% to service provider/30% to PARD Standard indoor use for youth and adult programming
- 80% to service provider/20% to PARD Outdoor use programming
- 90% to service provider/10% to PARD Specialized facilities, i.e. Old Bakery and Emporium

SERVICE AGREEMENTS LENDING LIBRARY:

Term: One year

Providers: There are currently 13 service providers in the Lending Library program that is offered through the Centralized Programs Division. The Lending Library facilitates the placement of the various service providers in PARD's recreational facilities to augment the existing recreational programs. The service providers conduct enrichment classes or programs in the following areas: health and fitness, art and culture, nature, STEAM (science, technology, engineering, art and math). The current providers include: Idea Lab, All Rhythms, TruArts, Young Rembrandts, Katherine Winge Yoga, Beyond the Grade, Sportball, Camp Fire, Kidfit Tennis, The Expedition School, Coding with Kids, Steam Science Robotics, and Texas Ultimate.

Fee: Varies. For example, Coding with Kids charges \$220 per student for a 10-week session, while Katherine Winge Yoga charges \$60 for a 75-minute class. PARD pays provider for the services rendered.