

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/24/18

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARC)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Austin Tenant's Council 45th Anniversary Celebration, sponsored by the Austin Tenant's Council, which was held on May 19, 2018, at Pan American Recreation Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$450	Rental Fees - Parks and Recreation (PARC)
\$450	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARC fees for this event are estimated at \$490. This item waives the entire \$490. A \$200 rental deposit is automatically being waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$190; Council Member Houston, \$100; Council Member Pool, \$100; and Mayor Adler, \$100. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARC. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.