

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/24/18

CONTACT DEPARTMENT(S):

Austin Police Department (APD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the St. John Unity Walk event, sponsored by Child Inc., which was held April 28, 2018 at Webb Middle School.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$1,060	Officer Staffing Fees (APD)
\$1,060	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of APD fees for this event are estimated at \$1,060. This item waives or reimburses the entire \$1,060.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$510; Council Member Renteria, \$200; Council Member Kitchen, \$150; and Council Member Garza, \$200. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, APD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.