

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: May 24, 2018

Item Number: 020

Parks and Recreation

Authorize negotiation and execution of a 25-year Parkland Improvement and Joint Access Agreement, with one 25-year renewal option, with YMCA of Austin for parking improvements located at Lamar Beach in Town Lake Metropolitan Park, in an amount not to exceed \$375,000.

District(s) Affected: District 9

Lead Department	Parks and Recreation Department
Fiscal Note	Funding in the amount of \$375,000 is available in the Fiscal Year 2017-2018 Capital Budget of the Parks and Recreation Department.
Prior Council Action	December 8, 2016-Council approved adoption of the Lamar Beach Master Plan on a vote of 10-0 with Mayor Pro Tem absent.
For More Information	Liana Kallivoka, Assistant Director, (512) 974-9455; Ricardo Soliz, Division Manager, (512) 974-9452; Vera Labriola, Business Process Specialist, (512) 974-6716.
Council Committee, Boards and Commission Action	April 24, 2018-Approved by the Parks and Recreation Board on a vote of 8-0 with Board Member Lewis abstaining and Board Members Luca and Ward absent.

Additional Backup Information:

The YMCA of Austin owns and operates an exercise and recreational facility located at 1100 W. Cesar Chavez St. This facility is adjacent to parkland, Lamar Beach at Town Lake Metropolitan Park.

The Parks and Recreation Department and the YMCA desire to construct an approximately 100-150 parking space facility on the west side of B. R. Reynolds Drive, on parkland, as contemplated by the Council approved Lamar Beach Park Master Plan, for the mutual benefit of the City and YMCA. The proposed parking facility will serve to benefit citizens participating in park activities and recreational activities supported by both the City and the YMCA on this property.

In addition, the City desires to lease approximately 0.75 acres of land owned by the YMCA for the purpose of licensing this area to Austin Pets Alive (APA) for the development of new facilities to replace the existing facilities located at Lamar Beach at Town Lake Metropolitan Park. This animal facility relocation is also consistent with the Council-approved Lamar Beach Park Master Plan. APA contracts with the City for the City purpose of finding homes for stray animals.

The estimated construction cost for the parking facility is approximately \$920,000. The City will contribute up to \$375,000 from Parks and Recreation Department's Capital Budget for construction costs. The YMCA will be responsible for covering the remaining balance of all the construction costs as well as being responsible for one-half the cost of all annual maintenance associated with the parking facility.