

ZBGC/AAGC Room Usage

ZBGC

Meetings (Board meetings, committee meetings, etc.)

| | Number of Meetings | Meeting Length | Total Hours | Cost Per Meeting | Amount to Waive |
|--------------|--------------------|----------------|-------------|------------------|--------------------|
| Greene Room | 60 | 2 | 120 | \$120.00 | \$7,200.00 |
| Greene Room | 12 | 3 | 36 | \$180.00 | \$2,160.00 |
| Auditorium | 12 | 4 | 48 | \$577.25 | \$6,927.00 |
| Total | 84 | | 204 | | \$16,287.00 |

Fundraisers (Starlight Social, etc.)

| | Number Per Year | Hours | Total Hours | Cost Per Event | Amount to Waive |
|-----------------|-----------------|-------|-------------|----------------|--------------------|
| Building & Lawn | 3 | 12 | 36 | \$4,000.00 | \$12,000.00 |
| Total | 3 | | 36 | | \$12,000.00 |

Programming (Movies in the Garden, beer tastings, wine tastings, etc.)

| | Number Per Year | Hours | Total Hours | Cost Per Program | Amount to Waive |
|------------------------------------|-----------------|-------|-------------|------------------|--------------------|
| Oak Grove, Rose Garden, or similar | 12 | 6 | 72 | \$2,250.00 | \$27,000.00 |
| Oak Grove, Rose Garden, or similar | 2 | 12 | 24 | \$4,500.00 | \$9,000.00 |
| Total | 12 | | 72 | | \$36,000.00 |

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|--------------------------------|--------------------|
| Total to Waive for ZBGC | \$64,287.00 |
|--------------------------------|--------------------|

AAGC

Public Events (Shows, sales, day seminars, etc.)

| | Number Per Year | Amount to Waive |
|--------------------------|-----------------|-----------------|
| Auditorium & Greene Room | 14 | \$50,000.00 |

Club Meetings (Open to the public with speakers, programming, demonstrations, etc.)

| | Amount to Waive |
|---------------------------|-----------------|
| Auditorium or Greene Room | \$100,000.00 |

Meetings (Board meetings, committee meetings, neighborhood garden clubs, etc.)

| | Amount to Waive |
|---------------------------|-----------------|
| Auditorium or Greene Room | \$38,000.00 |

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|-------------------------|-------------------|
| Room Set-up Fees | \$2,000.00 |
|-------------------------|-------------------|

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|--------------------------------|---------------------|
| Total to Waive for AAGC | \$190,000.00 |
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|----------------------------|---------------------|
| Total Rental Waiver | \$254,287.00 |
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