PROPOSED CORRIDOR CONSTRUCTION PROGRAM

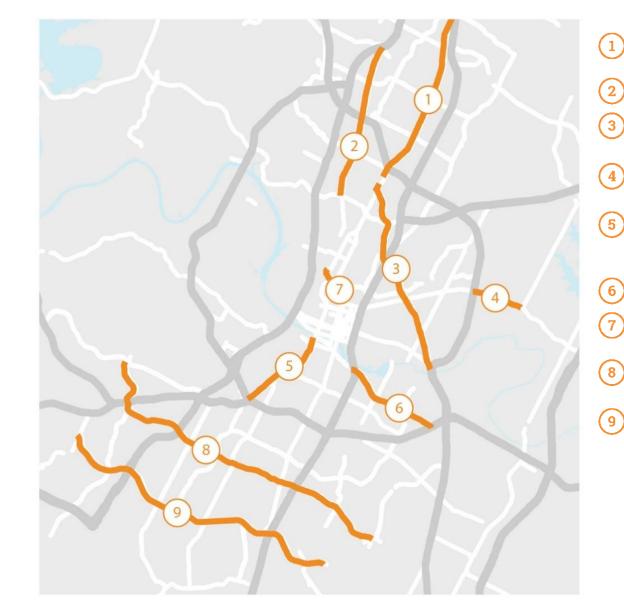
FEBRUARY 27, 2018 HISPANIC/LATINO QUALITY OF LIFE RESOURCE ADVISORY COMMISSION





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CONSTRUCTION-ELIGIBLE CORRIDORS



North Lamar Boulevard (US Hwy. 183 to Howard Lane) Burnet Road (Koenig Lane to MoPac Expressway) Airport Boulevard (North Lamar Boulevard to US Hwy. 183) East MLK Jr. Boulevard/FM 969 (US Hwy. 183 to Decker Lane) South Lamar Boulevard (Riverside Drive to Ben White Boulevard/ US Hwy. 290 West) East Riverside Drive (I-35 to SH 71) Guadalupe Street (MLK Jr. Boulevard to W. 29th Street)* William Cannon Drive (Southwest Parkway to McKinney Falls Parkway)* Slaughter Lane (FM 1826 to Vertex Road)* * Report in progress

CONTRACT WITH VOTERS





PROPOSED CORRIDOR CONSTRUCTION PROGRAM



- \$1.4 billion program 34 investment packages across
 9 corridors
- Three approaches to implementation
 - 1. Fund full design and construction
 - 2. Initiate design, seek additional funding for next phases
 - 3. Seek funding to advance projects

FULL DESIGN/CONSTRUCTION



2016 Mobility Bond=~\$450M

- Corridor-wide Mobility Packages for ALL 9 corridors
 - Intersection improvements, pavement rehabilitation, traffic signal upgrades
 - ADA-compliant sidewalks or shared-use paths along full length of each corridor
 - Bicycle facilities (bike lane or shared-use path) along full length of each corridor
 - Transit signal priority, improved connections, bus queue jump lanes

• Enhanced Multimodal Improvements on East Riverside Drive

• Shore District Drive to Montopolis Drive

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Reduced Vehicular Delay

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- Anticipated 25% average reduction in delay time
- 30 intersections improved, 50 new intersection turn lanes
- 120 signal improvements with new technology
- 30 miles of pavement rehabilitation

Increased Safety

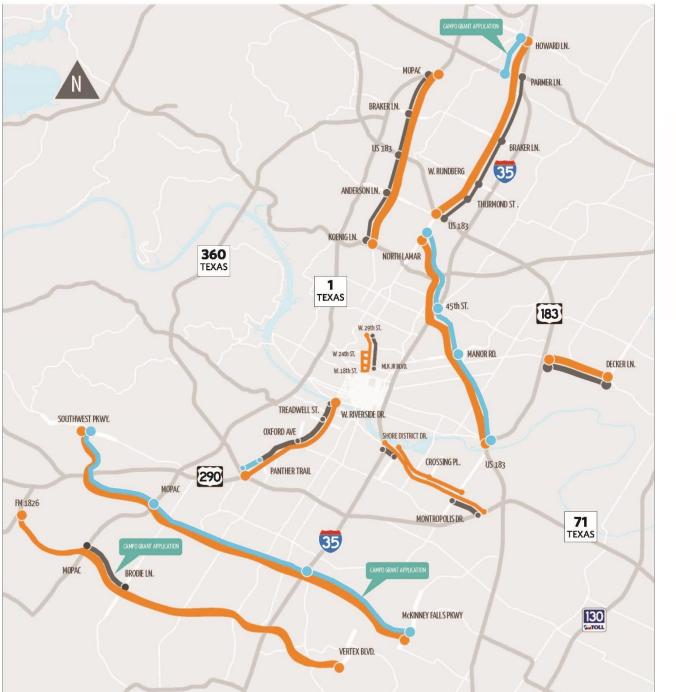
 Anticipated 15% reduction in crash rate

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- 13 of Austin's Top 28 crash intersections improved
- Intermittent median islands to reduce crashes
- 40 new mid-block pedestrian crosswalk signals (Pedestrian Hybrid Beacons)

Better Connectivity and Travel Options

- 75 miles of sidewalks or shared-use paths creating a complete network along the length of all nine corridors
- 40 miles of bicycle lanes creating a complete network along the length of all nine corridors
- 100 bicycle route connections
- Coordinated transit improvements (Capital Metro Connections 2025)



PROPOSED CORRIDOR CONSTRUCTION PROGRAM

Design and Construction Initiate Design/ Possible Construction Other Funding/ Partnerships

PUBLIC OUTREACH & REPORTING

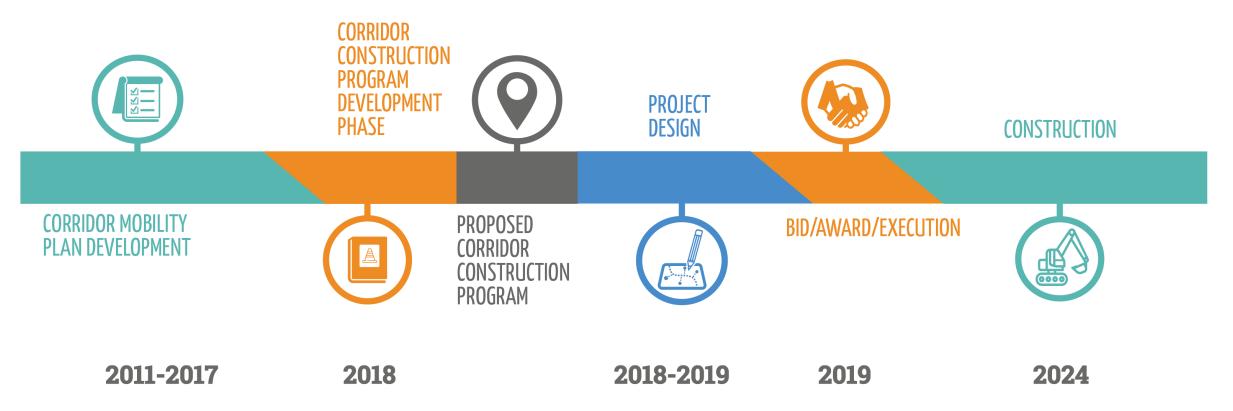


- Public launch of Proposed Corridor Construction Program: Feb. 7
 - Briefings to Boards and Commissions
 - Meetings with neighborhood associations, professional organizations
 - Electronic notifications emails, e-newsletters
 - Printed information in public buildings (libraries, recreation centers) English and Spanish
 - Meetings with businesses, other stakeholders
- Ongoing reporting/project tracking
 - CapitalProjects.AustinTexas.gov
 - March: 2016 Mobility Bond Annual Report
 - Regular updates to Council, Boards and Commissions

PROGRAM TIMELINE

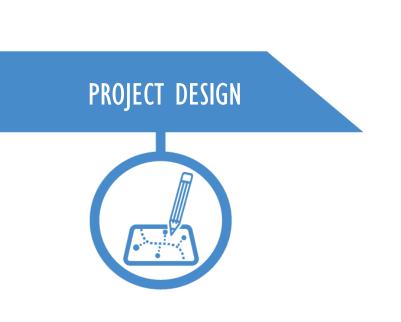


COUNCIL BRIEFING: MARCH 20 COUNCIL MEETING: MARCH 22



DESIGN PHASE ACTIVITIES





- Conduct land surveys
- Develop traffic management plan
- Public outreach and engagement
- Final design
- Refine cost estimates, seek budget efficiencies
- Potentially advance some design-only improvements to construction
- Permitting for projects





Corridor Program Office Sara Behunek (512) 974-7840 <u>corridors@austintexas.gov</u> Austintexas.gov/CorridorMobility

