

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.90% African American; 9.00% Hispanic; 4.90% Native/Asian; and 15.80% WBE. Participation for this amendment:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$983,042.34</u>	<u>45.69%</u>
Pierce Goodwin Alexander & Linville Inc., Austin, TX	\$983,042.34	45.69%
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$520,661.50</u>	<u>24.20%</u>
<u>Hispanic Subtotal</u>	<u>\$251,331.50</u>	<u>11.68%</u>
(MH) Garza EMC LLC, Austin, TX (civil engineering)	\$87,704.46	4.08%
(MH) Jose I. Guerra, Inc., Austin, TX (MEP engineering, electrical engineering)	\$163,627.04	7.61%
<u>Native/Asian Subtotal</u>	<u>\$269,330.00</u>	<u>12.52%</u>
(MA) Asakura Robinson Company, LLC, Austin, TX (landscape architecture)	\$64,225.00	2.99%
(MA) Encotech Engineering Consultants, Austin, TX (structural, MEP)	\$205,105.00	9.53%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$548,495.77</u>	<u>25.49%</u>
(FW) Austin Architecture Plus, Inc., Austin, TX (architectural, interior support)	\$34,000.66	1.58%
(FW) Sunland Group, Inc., Austin, TX (architectural support)	\$112,411.63	5.22%
(FA) JQ+Tsen, LLC, Austin, TX (structural engineering)	\$225,446.64	10.48%
(FW) Moyer IT Consulting, LLC, Austin, TX (information technology engineering)	\$176,636.84	8.21%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$99,316.70</u>	<u>4.62%</u>
Abacus Project Management, LLC (Cost estimating)	\$44,659.48	2.08%
The Broussard Group Inc., Austin, TX (wayfinding design)	\$15,537.94	0.72%
Walker Parking Consultants/Engineers, Inc., Austin, TX (revenue control)	\$39,119.28	1.82%

Overall participation based on expenditure for the entire project as of May 16, 2018, (not including this amendment):

PRIME:

53.13% Non M/WBE

SUBCONSULTANTS:

0.95% African American; 11.00% Hispanic; 9.29% Native/Asian; 23.04% WBE; and 2.59% Non M/WBE

TOTAL:

0.95% African American; 11.00% Hispanic; 9.29% Native/Asian; 23.04% WBE; and 55.72% Non M/WBE