

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.90% African American; 9.0% Hispanic; 4.90% Native/Asian; and 15.80% WBE. Participation for this amendment:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$1,126,300.33</u>	<u>48.34%</u>
Jacobs Engineering Group, Inc., Austin, TX	\$1,126,300.33	48.34%
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$430,632.96</u>	<u>18.48%</u>
<u>Hispanic Subtotal</u>	<u>\$293,381.34</u>	<u>12.59%</u>
(MH) CasaBella Architects, Austin, TX (Professional Architect Services)	\$116,565.54	5.00%
(MH) Jose I. Guerra, Inc., Austin, TX (Structural, Professional Engineering)	\$176,815.80	7.59%
<u>Native/Asian Subtotal</u>	<u>\$137,251.62</u>	<u>5.89%</u>
(MA) CAS Consulting & Services, Inc., Austin, TX (Civil Engineering)	\$41,118.03	1.76%
(MA) Encotech Engineering Consultants, Inc., Austin, TX (Mechanical Engineering)	\$96,133.59	4.13%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$567,915.23</u>	<u>24.38%</u>
(FW) Harutunian Engineering, Inc., Austin, TX (Electrical, Control Systems Engineering)	\$567,915.23	24.38%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$205,048.31</u>	<u>8.80%</u>
AECOM Technical Services, Inc., Austin, TX (Environmental Engineering, Water Supply Treatment)	\$205,048.31	8.80%

Overall participation based on expenditure for the entire project as of April 9, 2018 (not including this amendment):

PRIME:

50.81% Non M/WBE

SUBCONSULTANTS:

0.00% African American; 17.19% Hispanic; 6.97% Native/Asian; 11.98% WBE; and 13.05% Non M/WBE

TOTAL:

0.00% African American; 17.19% Hispanic; 6.97% Native/Asian; 11.98% WBE; and 63.86% Non M/WBE