

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:
FUND:

6/14/18
Austin Public Health
General

SUBJECT: Approve an ordinance authorizing negotiation and execution of an agreement with the Quality of Life Foundation for job placement and training services, and amending the Fiscal Year 2017-2018 Austin Public Health Department Operating Budget to accept and appropriate \$67,500 in grant funds from The Quality of Life Foundation for the Emerging Leader Summer Internship Program.

CURRENT YEAR IMPACT:

	2017-2018 Approved	This Action	2017-2018 Amended
General Fund			
Youth and Family Services			
Grant Period: 06/2018 - 08/2018	0	67,500	67,500
Total Revenue	0	67,500	67,500
FTEs	0.00	0.00	0.00

FIVE-YEAR ESTIMATED IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	67,500	0	0	0	0
Total Expenditures	67,500	0	0	0	0
Net Budget Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This grant amendment allows the City to participate in a private/public partnership agreement, and place Austin area youth in internship positions and provide meaningful employment experience. This action will authorize acceptance of \$67,500 in funding which is available from the Quality of Life Foundation. An in-kind match is not required. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continuing funding will be evaluated and may be denied.