

OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S): Parks and Recreation
FUND(S):

SUBJECT: Approve an ordinance proclaiming August 4, 2018 Barton Springs Pool Day and waiving parking fees to Barton Springs.

CURRENT YEAR IMPACT:

Payments Authorized:	
xxx	PARD (Pool Fees)
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xxx	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (costs for this event are yet to be determined.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets upon approval of this item by the following Offices and amounts: xxx. Any fee requirements above the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, PARD. Although budget fees is based upon historical data and not necessarily upon specific events, the waiver of these fees re

6/14/18
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General

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