

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/14/18

CONTACT DEPARTMENT(S):

Austin Public Library (APL)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Party for Chica Power, sponsored by Latinitas Nonprofit Organization, to be held on Saturday June 16, 2018 at the Austin Central Public Library.

### CURRENT YEAR IMPACT:

Fees Reimbursed :

\$1,700	Austin Public Library Room Rental Fees
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\$1,700	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of APL fees for this event are estimated at \$2,400. This item waives or reimburses \$1,700 leaving \$1,300 in APL fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$1,000; Council Member Renteria, \$200; Council Member Kitchen, \$200; Council Member Flannigan, \$200; and Council Member Pool, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Austin Public Library. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.