

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: June 14, 2018

Item Number: **019**

Fire

Approve an ordinance amending the Fiscal Year 2017-2018 Austin Fire Department Capital Budget (Ordinance 20170913-001) to increase appropriations by \$6,000,000 for the design and land acquisition of new fire stations.

Lead Department	Austin Fire Department
Fiscal Note	Funding in the amount of \$6,000,000 is available in the Capital Budget. A fiscal note is attached.
Prior Council Action	Prior Council action - May 24, 2018 - council direction was to approve resolution No. 20180524-035 directing the Manager to construct, build, or establish interim fire stations.
For More Information	Chief of Staff Tom Dodds - 974-0132; Asst. Director Ronnelle Paulsen - 974-5315

Additional Backup Information:

Approve an ordinance amending the Fiscal Year 2017-2018 Austin Fire Department Capital Budget (Ordinance 20170913-001) to increase appropriations by \$6,000,000 for the design and land acquisition of new fire stations to be funded with certificates of obligation. In 2016, the Fire Department did a Service Delivery Analysis that determined there was an immediate need for fire stations in five areas with “significant development, increased population, and response

times which are substantially below AFD's goal of 8 minutes" within call receipt. During the May 24, 2018 meeting, City Council directed the City Manager to develop a six-year timeline to fund, construct, and staff five permanent fire stations in the areas of greatest need as identified in the updated 2017 Austin Fire Department/Austin Fire Association Fire Station Risk and Service Delivery Analysis Report. Increasing the Fire Department Capital Budget is the first step in addressing the six-year timeline to construct stations.