

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL
Regular Meeting: June 14, 2018

Item Number: **035**

Public Works

Approve an ordinance amending the Fiscal Year 2017-2018 Public Works Capital Projects Management Fund Operating Budget (Ordinance No. 20170913-001) to increase the number of authorized positions by 1.0 to provide support for the design and construction of new fire stations.

Lead Department	Public Works.
Fiscal Note	This item has no fiscal impact in FY 2017-2018. A fiscal note is attached.
For More Information	Richard Mendoza, Director / 974-7190.

Additional Backup Information:

This amendment adds one Project Manager position to the Capital Projects Management Fund to support the design and construction of new fire stations. While no costs are expected in Fiscal Year 2018, the personnel costs to be included as part of the Fiscal Year 2019 budget are estimated at \$139,452.