

**AGENDA**



**Recommendation for Council Action**

**AUSTIN CITY COUNCIL**  
**Regular Meeting: June 14, 2018**

Item Number: **035**

**Public Works**

Approve an ordinance amending the Fiscal Year 2017-2018 Public Works Capital Projects Management Fund Operating Budget (Ordinance No. 20170913-001) to increase the number of authorized positions by 1.0 to provide support for the design and construction of new fire stations.

<b>Lead Department</b>	Public Works.
<b>Fiscal Note</b>	This item has no fiscal impact in FY 2017-2018. A fiscal note is attached.
<b>For More Information</b>	Richard Mendoza, Director / 974-7190.

**Additional Backup Information:**

This amendment adds one Project Manager position to the Capital Projects Management Fund to support the design and construction of new fire stations. While no costs are expected in Fiscal Year 2018, the personnel costs to be included as part of the Fiscal Year 2019 budget are estimated at \$139,452.