City of Austin Sidewalk Spending and Gap through 2027

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total - 18-27	Low estimate	High estimate
Committment	9.9	32.5	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	392.5	392.5	392.5
Current PWE Spending Plan	8.4	17.2	18.2	19.2	20.2	21.2	22.2	22.2	22.2	22.2	22.2	207.0	207.0	207.0
Corridors spending estimate						8.3	8.3	8.3	8.3			33.1	9.3	33.1
Private sidewalk building	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	14.8	11.0	55.0
2018 Bond			4.0	4.0	4.0	4.0	4.0					20.0	20.0	104.0
Other Funding (CAMPO, Cap Metro, etc)												0.0	0.0	50.0
TOTAL Budgeted Spending	9.9	18.7	23.7	24.7	25.7	35.0	36.0	32.0	32.0	23.7	23.7	274.9	247.3	449.1
Deficit	0.0	13.8	16.3	15.3	14.3	5.0	4.0	8.0	8.0	16.3	16.3	117.6	145.2	56.6
5 Year Gap		64.8	55.1	46.8	39.5	41.5	52.8							
Remaining Gap	117.6	117.6	103.8	87.5	72.1	57.8	52.8	48.7	40.7	32.7	16.3			
Remaining Gap Minus TUF/2018Bond	152.6	-0.4												
Total spending FY2018 - 2027 (w/TUF/2018 Bond)	274.9	0.7												
Total 10 Year Promised Spending	392.5													