

## Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	June 13, 2018	
Council Meeting Date:	June 28, 2018	
Department:	Public Works	
Client:	Aldo Ranzani, Kevin Koeller, and Chris Chen	
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## Agenda Item

Authorize negotiation and execution of an Advance Funding Agreement with Texas Department of Transportation for the relocation and adjustments of existing water lines and appurtenances in conflict with the Texas Department of Transportation Boyce Lane Roadway Improvements at Harris Branch Creek project in the amount of \$78,759.00 plus a 20% contingency of \$15,751.80, for a total amount not to exceed \$94,510.80. (District 1)

## **Amount and Source of Funding**

Funding is available in the Fiscal Year 2017-2018 Capital Budget of Austin Water.

Purchasing Language:	N/A
Prior Council Action:	N/A
Boards and Commission Action:	June 13, 2018- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	N/A

This project is for the relocation and adjustments of an existing water line and appurtenances in conflict with the Texas Department of Transportation Boyce Lane Roadway Improvements at Harris Branch Creek project.

The work consists of relocating approximately 250 linear feet of an 8 inch diameter water line, including appurtenances. The construction of this relocation will be included in the Texas Department of Transportation contract. All construction dates are dependent upon the Texas Department of Transportation letting and is tentatively scheduled for July 2018.

The City will provide construction inspection and testing for this project and provide funding to the Texas Department of Transportation for construction of water lines and appurtenances, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. The Texas Department of Transportation will obtain the written approval of the City for all change order requests prior to the Texas Department of Transportation issuing the approved change order to the contractor.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 20% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project.

This project is managed by Public Works.

This project is located within zip code 78653 (District 1).



## Boyce Lane @ Harris Branch Creek

