



Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	June 13, 2018
Council Meeting Date:	June 14, 2018
Department:	Purchasing
Client:	David Anders
Agenda Item	
Authorize award and execution of three multi-term contracts with FJ Turner Company Inc., Ferguson Enterprises Inc. D/B/A Ferguson Waterworks, and Core and Main LP , to provide manhole frames, covers, and parts, for up to five years for total contract amounts not to exceed \$965,000 divided among the contractors.	
Amount and Source of Funding	
Funding in the amount of \$48,250 available in the Fiscal Year 2017-2018 Operating Budget of Austin Water. Funding for the remaining contract terms are contingent upon available funding in future budgets.	
Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) 2200 GLB1000 for these goods. The solicitation issued on March 26, 2018 and it closed on April 12, 2018. Of the four offers received, the recommended contractors submitted the lowest responsive offers.
Prior Council Action:	N/A
Boards and Commission Action:	June 13, 2018- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

These contracts are for manhole frames, covers, and parts for Austin Water. The manhole parts include extension rings, risers, grates, and frames of various sizes, and are stocked to ensure availability as needed. The City maintenance crews require the parts for pavement overlay projects, new construction projects, and repairs for existing manholes. These parts are used for a variety of reasons including preventing overflows during flooding, keeping debris out of the sewer mains, adjusting manhole and water valve casing covers on pavement overlay projects, and replacing frames in heavy volume traffic areas with updated frames that are built for this type of volume.

These contracts will replace three contracts which begin to expire on June 30, 2018. The requested authorization amounts for the contracts were determined using departmental estimates and historical spend. The variable demand of required parts and the lead time to receive the necessary items makes it essential to maintain stock in the warehouse.

Contract Detail:

Contract Term	Length of Term	Contract Authorization
Initial Term	2 Years	\$386,000
Extension Option 1	1 Year	\$193,000
Extension Option 2	1 Year	\$193,000
Extension Option 3	1 Year	\$193,000
TOTAL	5 Years	\$965,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

BID TABULATION

Manhole Frames, Covers, and Parts – FJ Turner Company Inc., Ferguson Enterprises Inc. D/B/A Ferguson Waterworks, and Core Main LP, 15 Line Items

<u>VENDOR</u>	<u>TOTAL BID</u>	<u>TOTAL AWARD</u>
FJ Turner Company Inc. Awarding line items 1 - 8	\$79,947.00	\$79,947.00
Ferguson Enterprises Inc. D/B/A Ferguson Waterworks Awarding line items 11 - 14	\$94,124.40	\$16,681.40
Core Main LP Awarding line items 9, 10 and 15	\$226,218.87	\$73,487.02
Techline Pipe, LP No award	\$106,964.86	\$0.00

PRICE ANALYSIS

- a) Note: Award of contract is recommended based on low bidder per line item.
- b) Competitive Status: This was a competitive solicitation.
- c) Solicitations: 117 notices were sent, including 13 MBE and 3 WBE firms, 4 bids were received with no M/WBE firms responding.
- d) Quantities were determined based on past expenditures and estimated future need.
- e) Price Analysis: The average price per line item decreased by 8%.

APPROVAL JUSTIFICATION

- a) Austin Water concurs with Central Purchasing recommended award