



**Neighborhood Housing and Community
Development Department
&
Austin Housing Finance Corporation**

Department Mission

- ▶ The mission of the City of Austin's Neighborhood Housing and Community Development (NHCD) is to provide housing and community development services to benefit eligible residents, so they have access to livable neighborhoods and increase their opportunities for self-sufficiency.
- ▶ To accomplish our mission, NHCD directly administers a variety of programs to serve the community's housing, community development and economic development needs, and provides grant funding to various agencies and non-profit organizations.

Home Repair and Financial Empowerment Programs

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- ▶ Architectural Barrier Removal Homeowner
- ▶ Architectural Barrier Removal Renter
- ▶ Home Repair Loan Program
- ▶ Holly Good Neighbor Program
- ▶ General Obligation Bond Home Repair
- ▶ Emergency Home Repair
- ▶ Down Payment Assistance
- ▶ Housing Smarts
- ▶ Housing Smarts - Contracts
- ▶ Tenant-Based Rental Assistance
- ▶ Rent Availability Pilot
- ▶ Child Care Services
- ▶ Senior Services
- ▶ Youth Support
- ▶ Fair Housing and Tenant's Counseling
- ▶ Community Development Bank
- ▶ Business Assistance
- ▶ Rental Housing Development Assistance
- ▶ Acquisition and Development
- ▶ CHDO Operations

Austin Area Median Family Income (MFI 2017-18)

4

| Income | 1 Person | 2 Persons | 3 Persons | 4 Persons | 5 Persons | 6 Persons | 7 Persons | 8 Persons |
|---------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 100% MFI | \$60,200 | \$68,800 | \$77,400 | \$86,000 | \$92,900 | \$99,750 | \$106,650 | \$113,500 |
| 80% MFI | \$48,200 | \$55,050 | \$61,950 | \$68,800 | \$74,350 | \$79,850 | \$85,350 | \$90,850 |
| 60% MFI | \$36,120 | \$41,280 | \$46,440 | \$51,600 | \$55,740 | \$59,880 | \$64,020 | \$68,160 |
| 50% MFI | \$30,100 | \$34,400 | \$38,700 | \$43,000 | \$46,450 | \$49,900 | \$53,350 | \$56,800 |
| 30% MFI | \$18,100 | \$20,650 | \$23,250 | \$25,800 | \$27,900 | \$29,950 | \$32,000 | \$34,100 |

Architectural Barrier Removal Homeowner Program Achievements

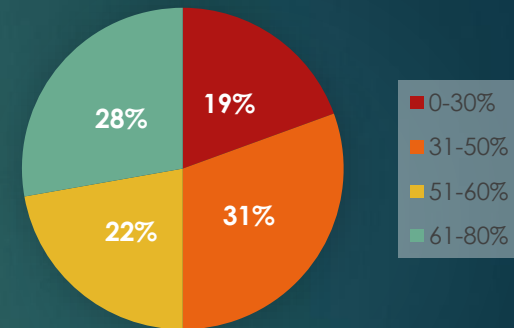
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The purpose of the program is to modify homes for Homeowners and Renters, to increase self-sufficiency, mobility, and safety. The program provides up to \$15,000 per household in grant funding

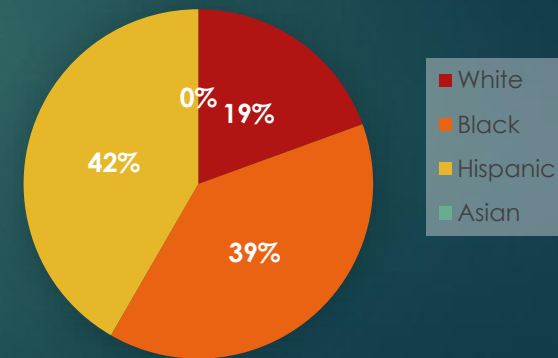
► ABR - Homeowner for FY 2017-2018:

- Goal : 81 Units
- Budget : \$1,325,000
- YTD Accomplishments : 36 Units
- In process: 45

% MFI



% Ethnicity



Architectural Barrier Removal Renter Program Achievements

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- ▶ ABR – Renter for FY 2017-2018:
 - Goal :10 Units
 - Budget : \$185,000
 - YTD Accomplishments : 0
 - In process: 4

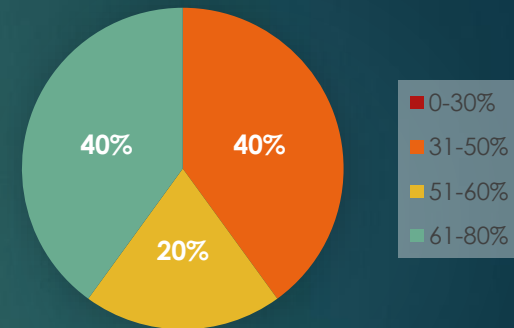
Home Owner Rehabilitation Loan Program Program Achievements

7

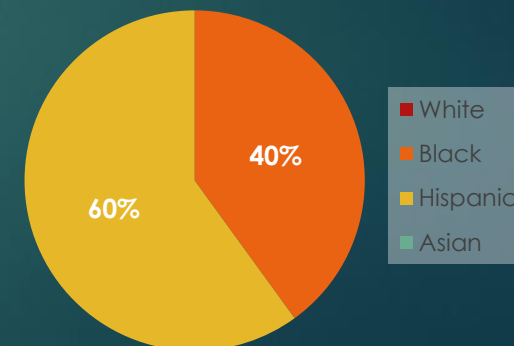
The purpose of the program is to assist homeowners in repairing major systems:

- Foundation, roof, plumbing, HVAC system, electrical work and other major interior and exterior repairs
- Bring the homes up to building code standards, making homes decent, safe, sanitary, and in good repair
- Up to \$75K per household for home repair and \$130K for reconstruction

% MFI for HRLP



% Ethnicity for HRLP



► HRLP for FY 2017-2018:

- Goal : 15 Units
- Budget : \$1,275,866
- YTD Accomplishments : 5 Units
- In progress: 22

Holly Good Neighbor Program

The Holly Good Neighbor Program provides repairs and rehabilitation to owner-occupied homes closest to the Holly Power Plant. Austin Energy funds the program, administered by the Neighborhood Housing and Community Development Office (NHCD), and facilitated by the Austin Housing Finance Corporation (AHFC). Program addresses 29 Health & Safety Hazards. Provides up to \$20K in grant assistance; 100% MFI.

% MFI for Holly

0%

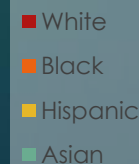


► Holly for FY 2017-2018:

- Budget : \$140K
- YTD Accomplishments : 0

% Ethnicity for Holly

0%

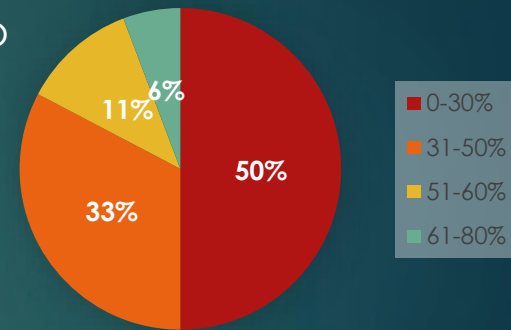


General Obligation Bond Home Repair Program Achievements

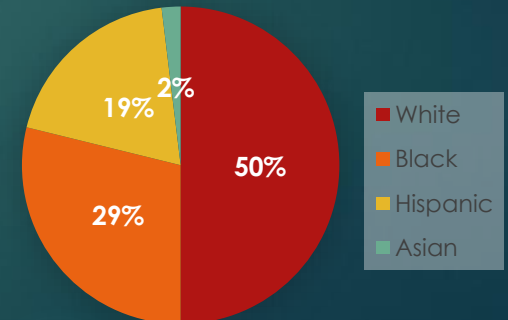
The purpose of the program is to provide up to \$15,000 to homeowners to make home repairs to address 29 Health & Safety issues.

- ▶ GoRepair! for FY 2017-2018:
 - Goal : 139 Units
 - Budget : \$2,500,000
 - YTD Accomplishments : 52 Units

% MFI



% Ethnicity



Emergency Home Repair Program Achievements

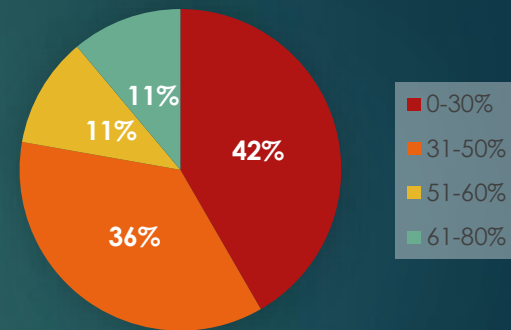
10

The purpose of the program is to provide homeowners with assistance up to \$5,000 to make minor emergency repairs to their home.

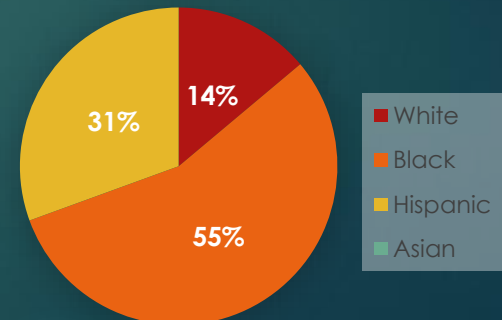
► Emergency Home Repair for FY 2017-2018:

- Goal : 320 Units
- Budget : \$ 1,000,000
- YTD Accomplishments : 36 Units

% MFI



% Ethnicity



Down Payment Assistance Program Achievements

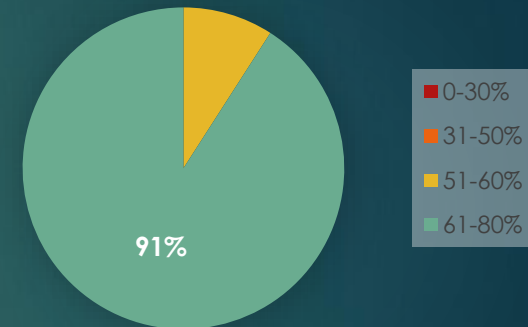


The purpose of the program is to assist first-time homebuyers with necessary down payment, eligible closing costs and pre-paid expenses. The program provides up to \$40,000 in assistance.

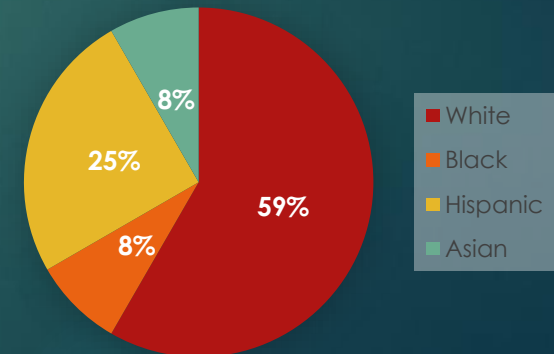
► DPA for FY 2017-2018:

- Goal : 15
- Budget : \$845,000
- YTD Accomplishments : 13
- In process: 3

% MFI for DPA



% Ethnicity for DPA



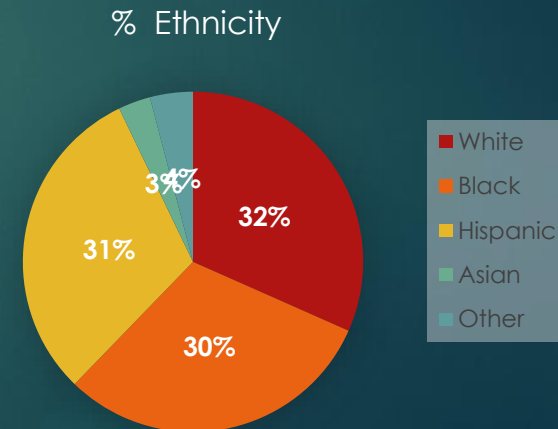
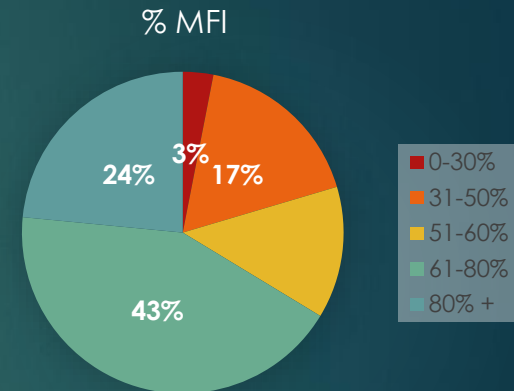
Housing Smarts Program Achievements

12

The purpose of the program is to provide free homebuyer training and education to future first-time homebuyers, by utilizing the NeighborWorks Realizing the American Dream curriculum.

► Housing Smarts for FY 2017-2018:

- Goal : 280
- Budget : \$198,033
- YTD Accomplishments : 98



Housing Smarts - Contracts Program Achievements

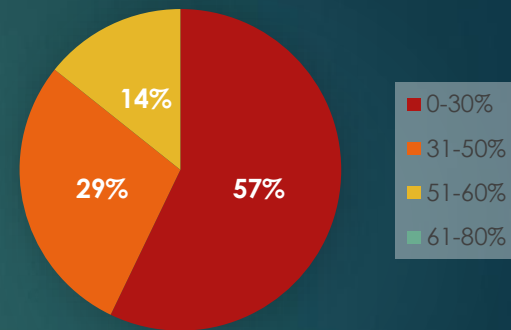
13

The purpose of the program is to provide free homebuyer training and education to future first-time homebuyers by utilizing the NeighborWorks Realizing the American Dream curriculum (Spanish)

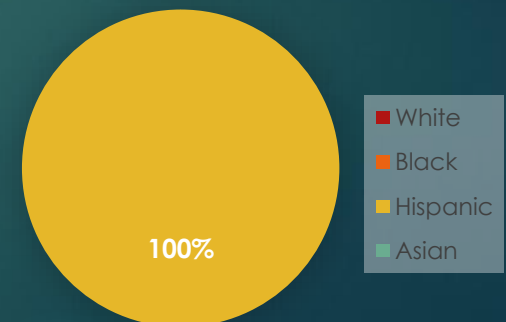
► Housing Smarts-Contracts for FY 2017-2018:

- Goal : 40
- Budget : \$ 16,000
- YTD Accomplishments : 7

% MFI



% Ethnicity



Tenant Based Rental Assistance Program Achievements

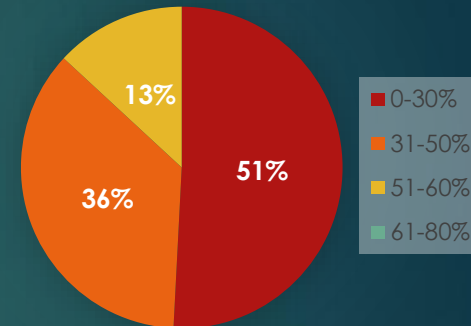
14

The purpose of the program is to assist eligible, very low-income households to transition from homelessness to self-sufficiency by providing monthly rental and utilities assistance.

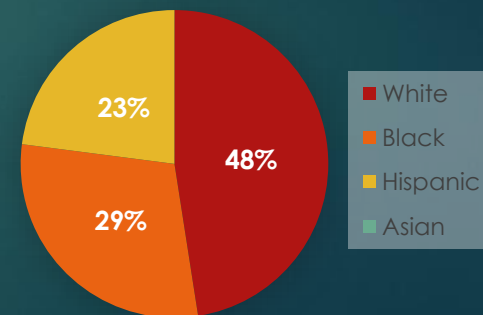
► Tenant Based Rental Assistance for FY 2017-2018:

- Goal : 75 Units
- Budget : \$ 527,000
- YTD Accomplishments : 61 Units

% MFI



% Ethnicity



Rent Availability Pilot Program Achievements

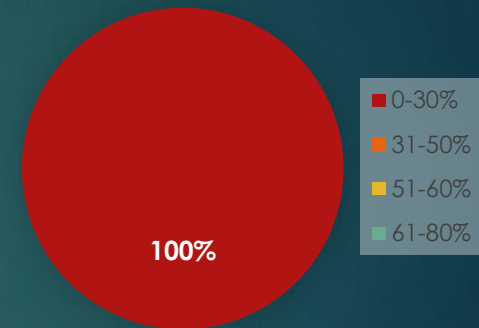
15

The purpose of the program is to provide short-term funding to formerly homeless individuals, with the expectation that the program's assistance will help to better position homeless individuals to be able to obtain future suitable long-term housing. The funds are to be used to fill the gap between the cost of rent at an eligible property and the amount of rental assistance or other income available to the client to be served.

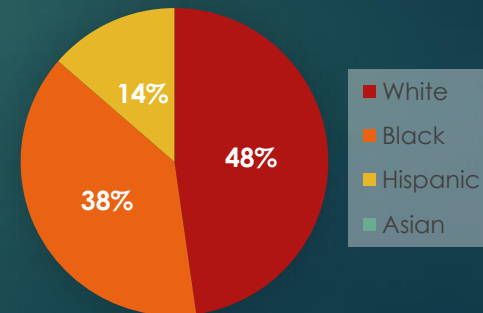
► Rent Availability Pilot Program for FY 2017-2018:

- Goal : 62 Units
- Budget : \$ 200,000 (HTF)
- YTD Accomplishments : 47 Units

% MFI



% Ethnicity



Child Care Services Program Achievements

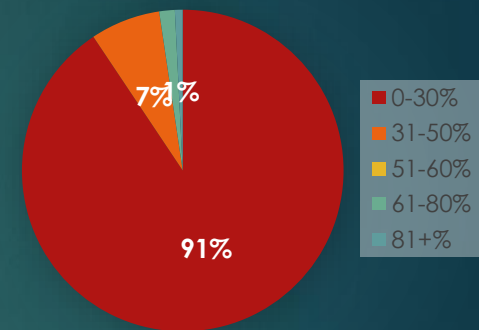
16

The purpose of the Program is to provide direct child care services for children from low income families. The components of the program serve families in crisis, children of teen parents who are attending school, and families in work, school, or job training.

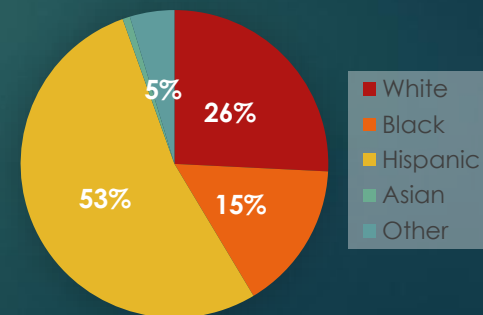
► Child Care Services for FY 2017-2018:

- Goal : 241
- Budget : \$650,000
- YTD Accomplishments : 128

% MFI



% Ethnicity



Senior Services Program Achievements

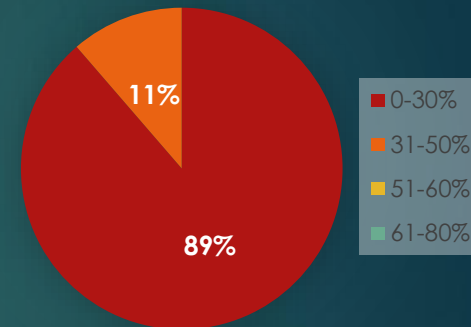
17

The purpose of the program is to provide bill payer services that help prevent and protect seniors from becoming victims of abuse, neglect, or financial exploitation.

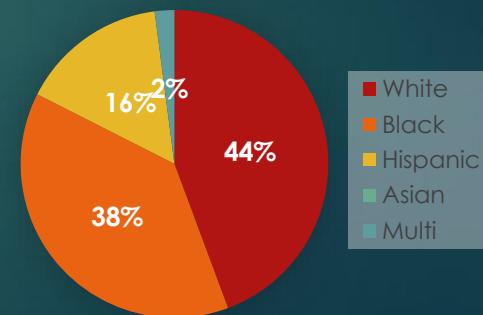
► Senior Services (FY 2017-2018)

- Goal : 275
- Budget : \$ 134,000
- YTD Accomplishments : 97

% MFI



% Ethnicity



Youth Support Program Achievements

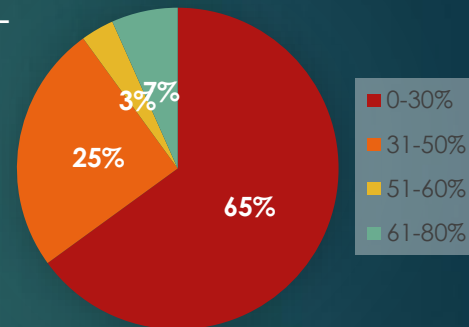
18

The purpose of the program is to provide access to holistic, wraparound services and support to youth designated as at-risk, and their families. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps.

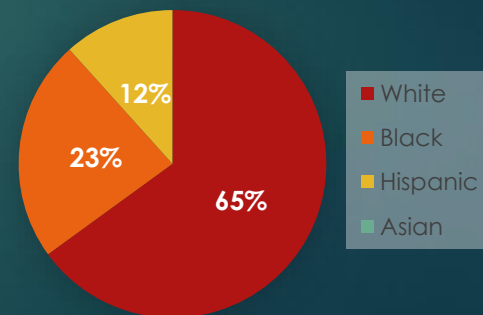
► Youth Support for FY 2017-2018

- Goal : 159
- Budget : \$ 203,700
- YTD Accomplishments : 60

% MFI



% Ethnicity



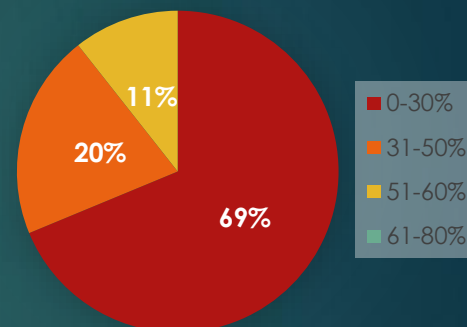
Fair Housing and Tenant's Counseling Program Achievements

The purpose of the program is to provide assistance to tenants to help them understand their rental and fair housing rights. Services include tenant-landlord counseling, technical assistance and mediation related to the City's Uniform Housing Code and the Federal Fair Housing Act.

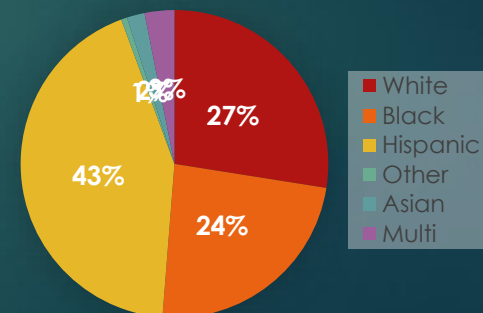
► Fair Housing and Tenant's Counseling for FY 2017-2018

- Goal : 586
- Budget : \$ 288,729
- YTD Accomplishments : 160

% MFI



% Ethnicity



Community Development Bank Program Achievements

The purpose of the program is to provide loan administration and loan services that support job creation and /or expansion of small businesses.

% MFI

0%

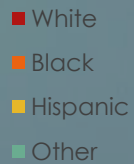


► Community Development Bank for FY 2017-2018

- Goal : 6
- Budget : \$ 150,000
- YTD Accomplishments: 0
- Comment : Annual goal usually accomplished in one - three different months only.

% Ethnicity

0%



Micro-Enterprise Technical Assistance Program Achievements

The purpose of the program is to provide annual training and technical assistance to eligible micro-enterprise firms. The technical assistance services includes: certifying eligible micro-enterprise businesses, education and training, direct assistance in developing business and marketing plans.

% MFI

0%

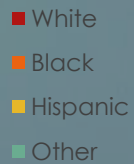


► Businesses Assisted for FY 2017-2018:

- Goal : 31
- Budget : \$200,000
- YTD Accomplishments : 0

% Ethnicity

0%



Rental Housing Development Assistance Program Achievements

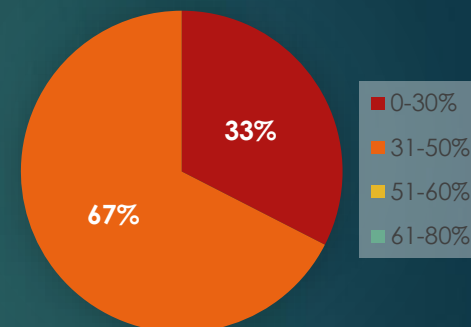
22

The purpose of the program is to provide opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. RHDA provides below-market-rate gap financing to for-profit and non-profit developers to acquire property, construct new units, or rehabilitate existing units.

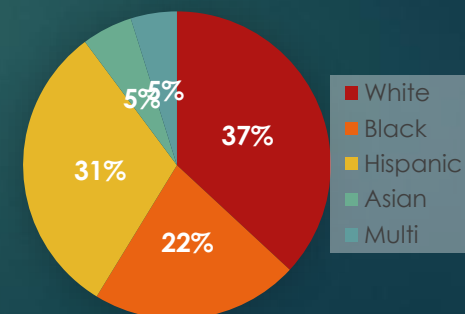
► Rental Housing Development Assistance for FY 2017-2018

- Goal : 220 Units
- Budget : \$8,086,293
- YTD Accomplishments : 206

% MFI



% Ethnicity



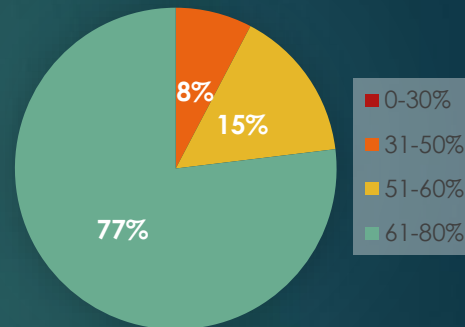
Acquisition and Development Program Achievements

The purpose of the program is to work with lenders and developers to leverage City and federal funds for: acquisition and development of vacant land; acquisition and rehabilitation of existing structures; acquisition of new housing units; and, construction of new ownership housing.

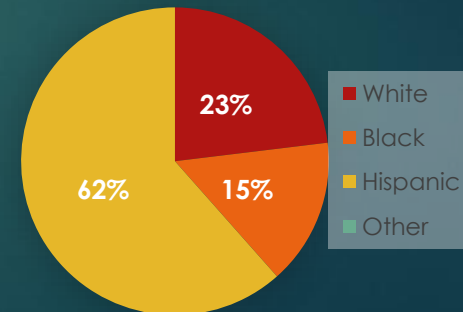
► Acquisition and Development for FY 2017-2018:

- Goal : 15 Units
- Budget : \$2,712,894
- YTD Accomplishments : 13

% MFI



% Ethnicity



CHDO Operations Program Achievements

24

The purpose of the program is to provide operating funds to non-profit Community Housing Development Organizations (CHDOs) that have a housing project underway, utilizing HOME funds set aside specifically for CHDOs.

% MFI

0%

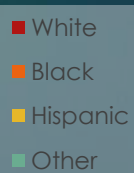


► CHDO Operations for FY 2017-2018:

- Goal : 2
- Budget : \$50,000
- YTD Accomplishments : 0
- In Progress: 2

% Ethnicity

0%



Contact Us

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- ▶ Call: 512-974-3100 or 311 for information
- ▶ Visit: <http://austintexas.gov/empower>



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Community Development Office (NHCD)
Austin Finance Corporation (AHFC)**