



MEMORANDUM

TO: Mayor and Council

FROM: Robert Goode, P.E., Assistant City Manager

CC: Spencer Cronk, City Manager
Richard Mendoza, P.E., Director, Public Works Department
Rob Spillar, P.E., Director, Austin Transportation Department

DATE: June 8, 2018

SUBJECT: Quarter Cent Program Update, Project Connect, and Next Steps

The purpose of this memo is to provide an update on the Quarter Cent program and to recommend using Quarter Cent funding to support Capital Metro's Project Connect effort.

Mobility Partnership

We believe that it is a shared goal and responsibility of both Capital Metro and the City of Austin to provide transportation solutions for our community. As an example of this partnership, Council adopted the *Strategic Direction 2023* in March, 2018 with *Mobility*...defined as "getting us where we want to go, when we want to get there, safely and cost effectively"...as one of your six Strategic Outcomes. In April, 2018, as part of the budget development process, you prioritized "*Mobility: Accessibility to and equity of multi-modal transportation services*" within your top 10 indicator categories among the outcomes.

The 2016 Mobility Bond has \$482 million dedicated toward Corridor Improvements. To define how the City would implement these corridor improvements, Council directed the City Manager to bring forth recommendations supported by identifiable metrics for implementation of a "Corridor Construction Program" for the \$482 million in the 2016 Mobility Bond in ways that prioritize: a) reduction in congestion; b) improved level of service and reduced delay at intersections for all modes of travel; c) connectivity, and improved effectiveness of transit operations within these corridors and throughout the system. The Resolution also directed the City Manager that the Corridor Construction Program shall further emphasize making corridors livable, walkable, safe, and transit-supportive, and aligned with the principles and metrics in the Imagine Austin Comprehensive Plan, with goals of reducing vehicle miles traveled, increasing transit ridership and non-vehicular trips, and promoting healthy, equitable, and complete communities as growth occurs on these corridor.

When you adopted the Corridor Construction Program in April 26, 2018, Council directed the City Manager to continue coordination with Capital Metro staff and the Austin Strategic Mobility Plan to advance projects and programs to improve transit performance and availability through transit priority treatments, ensuring that the Corridor Construction Program planning does not preclude options for further transit investments along the corridors, and that the preliminary engineering phase include studying transit supportive corridor improvements.

Project Connect

As you know, Capital Metro is developing a high-capacity transit system plan (Project Connect) to address the region's need for improved mobility choices, improve regional connectivity and reduce transportation costs for households to improve affordability. This effort builds upon and continues the partnership between Capital Metro and the City of Austin to further our shared Mobility mission. Project Connect has been, and will continue to be, closely coordinated with City of Austin transportation initiatives including the 2016 Mobility Bond Corridor Program and the Austin Strategic Mobility Plan and is complementary to, and supportive of, those programs.

The next step for Project Connect is to begin preliminary engineering on the identified corridors to determine the existing constraints/feasibility for potential high capacity transit operations. The Capital Metro Board has asked the City of Austin to consider including \$15 million in the upcoming 2018 Bond Referendum to help fund this preliminary engineering work and environmental analysis. Capital Metro estimates that this work will cost \$17- \$22 million over two years depending on the results of upcoming community engagement and Capital Metro Board prioritization. Capital Metro's budget can only support an estimated \$5 million of the work in the 2019-2020 time period thus the request for City financial support. Staff has analyzed this request and we support Project Connect's mission. We recommend continuing our financial partnership with Capital Metro but not via the potential 2018 Bond Program.

Quarter Cent Funding

Capital Metro imposes a one cent tax on sales within the limits of the City of Austin and in the early 2000's, Capital Metro and the City entered into an Interlocal agreement (ILA) whereby Capital Metro would pay to the City its pro rata share of 25% (1/4 of a cent) of its sale tax from the years 2001-2004 to carry out various transportation projects. On June 18, 2015 we identified that the total amount of the "Quarter Cent" funding was \$139.4 million with \$113.4 million spent at that time and \$4.3 million obligated, leaving \$21.7 million remaining. The Council subsequently directed the City Manager to identify projects for the remaining Quarter Cent funds that meet the criteria established in the ILA (enhances regional mobility, supports public transit, provides leverage for federal or private funds, adds to an existing program, or expedites a critical mobility project), as well as those that address the following purposes: transportation safety, improved access to schools, new traffic signals, existing infrastructure needs, traffic calming, and improved access to transit.

Council adopted a list of projects in January, 2016 via Resolution 20160128-050 to be funded by the remaining Capital Metro Quarter Cent funds in an amount not to exceed \$21.8 million. Of the projects adopted in 2016, \$15.8 million of work is in progress or completed, leaving approximately \$6 million unallocated to specific projects.

Proposed Funding for Project Connect

Since the Quarter Cent funding originates from Capital Metro and they are now asking for financial support for Project Connect, we could simply amend the ILA to remove the requirement that Capital Metro reimburse the City for the unallocated \$6 million of Quarter Cent funding. Capital Metro could then use that \$6 million for preliminary engineering work and environmental analysis on Project Connect corridors. With Capital Metro's \$5 million and this additional \$6 million they will have enough funding for at least the first year, and perhaps more, of the preliminary engineering work. As we continue to work with Capital Metro through this phase, we can then assess future needs if they materialize.

Replacing Quarter Cent Funding

Projects using Quarter Cent funding that are currently underway will continue to completion and will be reimbursed by Capital Metro as per the Interlocal Agreement. As stated above, we have \$6 million of Quarter Cent funding unallocated at this time and available for re-assignment (based on working with each Council office and finding that some projects on the 2016 Council adopted list are not feasible or are not the highest priority at this time). We are not suggesting that \$6 million worth of replacement projects go unfunded by shifting this funding to Project Connect. The resolution for your consideration at your June 28th Council meeting will include direction to the City Manager to identify funding sources (e.g. FY 19-20 Budget) to replace the \$6 million unallocated Capital Metro funding for transportation projects in the Quarter Cent program so that the Mayor and Council District's Quarter Cent allocation is not reduced.

Next Steps

Quarter Cent unallocated \$6 million to Capital Metro - We will place a resolution for your consideration on your June 28th Council meeting to grant the City Manager authority to negotiate and execute an amendment to the Quarter Cent ILA to remove the requirement that Capital Metro reimburse the City for the unallocated \$6 million of Quarter Cent funding.

Replace Quarter Cent unallocated \$6 million funding - The resolution will also direct the City Manager to identify funding sources to replace this \$6 million so that the Mayor and Council District's Quarter Cent allocation is not reduced.

Revise current City Quarter Cent project approval process - As we move forward with identifying projects to be funded via this replacement funding we will also propose, via the June 28th resolution, that we revise the existing City process to select and implement the remaining Quarter Cent funded (or replacement funded) projects. Currently, each change to the original 2016 project list, no matter how small, requires City Council approval via direction in Council's December 2015 Resolution 20151217-076. We have found this requirement to be cumbersome and it has caused project delays as we work with each Council office to implement these transportation projects within your districts. As stated above, things change...projects originally intended for funding via the 2016 adopted list have dropped out of consideration. Now we need to shift funds (the \$6 million unallocated) to other transportation projects that meet the safety and/or mobility needs in your districts. But each change now requires full Council approval. We recommend that we move forward with implementing the remaining projects by simply working with each Council Office to develop projects within their district (as we do today but without the requirement to bring the changes back to the full Council for approval).

Revise current Capital Metro Quarter Cent approval process - We will recommend via the Resolution on the 28th that you grant the City Manager authority to negotiate and execute an amendment to the ILA to remove the requirement for Capital Metro's approval of projects (up to 45 days) so long as the projects still adhere to the criteria outlined in the ILA and Council Resolution 20150618-093. Again, as we move forward we will have changes to current projects and requiring Capital Metro Board approval for those changes delays implementation.

Project Implementation - As new projects are identified for the remaining uncommitted funds, within the original Quarter Cent allocation to each district, staff will work with each Council District to determine feasibility. This may take up to six weeks for each project depending on the project complexity. After that step, then full implementation of the replacement projects will begin. However, several Council Offices

have already identified replacement projects to fund for their District and have coordinated with staff accordingly. Therefore these projects are ready to be initiated.

Project Status - Attached to this memo are project updates for currently approved Quarter Cent projects as well as feedback on safety and mobility concerns that your Office has provided to staff.



Quarter Cent Project Status Report

Fiscal Year 2018 Quarter 2

Published June 2018

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- a. Summary
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About this Report

This report was created in collaboration with Austin Transportation and Public Works staff to update Mayor and Council of the Quarter Cent project list adopted on the dais on January 28, 2016 per Resolution No 20160128-050. As a project moves through the project development process, this report captures changes to the original baseline information, scope, schedule, and project status. The information captured in this report reflects updates collected from the end of April 2018 to May 2018.

The report includes four views for each Council district:

- a. Summary graphics: High-level progress report
- b. Table: Project Status summary
- c. List: Detailed Project Status report containing baseline data and current/updated data to inform of changes to the status, scope, schedule, budget, construction, and financial information. For further description of each field, please reference the field dictionary.
- d. Map: Accompanies the list to represent where the project are located geographically

Special thanks to all staff members, Council Member office's staff, Mayor's office, and Capital Metro for being engaged throughout the process to make these projects come to fruition to the serve mobility and transportation needs for the people of Austin.

Report Field Dictionary

- Project Start Date: Reflects when staff started to work on the project at hand (includes preliminary engineering, feasibility studies, etc.).

For programs, the date 4/6/16 was used, as this is when staff first received assignments (after City Council and CapMetro approval processes).

- Project / Construction End Date: Reflects either the last day of construction or the last date of the work to completed (if no construction is included with the project; for example, if the scope is to complete a Preliminary Engineering Report).

Some Project / Construction End Dates are TBD - these projects have been identified as either needing additional Council input or having project dependencies.

- Project Status: Options include: Preliminary Engineering; Design; Bid/Award/Execution; Construction; Complete; Hold; Needs Further Discussion

If a project has been identified as "Needs Further Discussion", then additional Council input is needed because the project is not constructible, will be built by another project, or further direction from the Council Member regarding the scope of the project is needed.

If a project has been identified as being on "Hold", then the project is being coordinated with other work.

- Scope, Schedule, Budget Changes: Provide information regarding any changes to the project or if a project is not feasible and the Council Member needs to reallocate funding to either an existing or new project in their District.
- New Project / Construction Start Date: This information is not included in the first report; if project or construction dates change, the new dates will be added here in future

This date will reflect any changes of the first day of construction. If a project does not include construction, this date will reflect any changes to starting the scope of work (for example, if a Preliminary Engineering Report was the scope for the project at hand).

- New Project / Construction End Date: This information is not included in the first report; if project or construction dates change, the new dates will be added here in future versions of this report so that baseline schedules may be tracked.

This date will reflect any changes of the last day of construction. If a project does not include construction, this date will reflect any changes to the completion of the scope of work (for example, if a Preliminary Engineering Report was the scope for the project at hand).

- Current Obligated Funds: This information, the summation of Expenses and Encumbrance, is extracted from the City's Project Management System (eCAPRIS).

For completed projects, the actual financial information is subject to change up to 4 months after a project is completed because of the existing process. The existing process is:

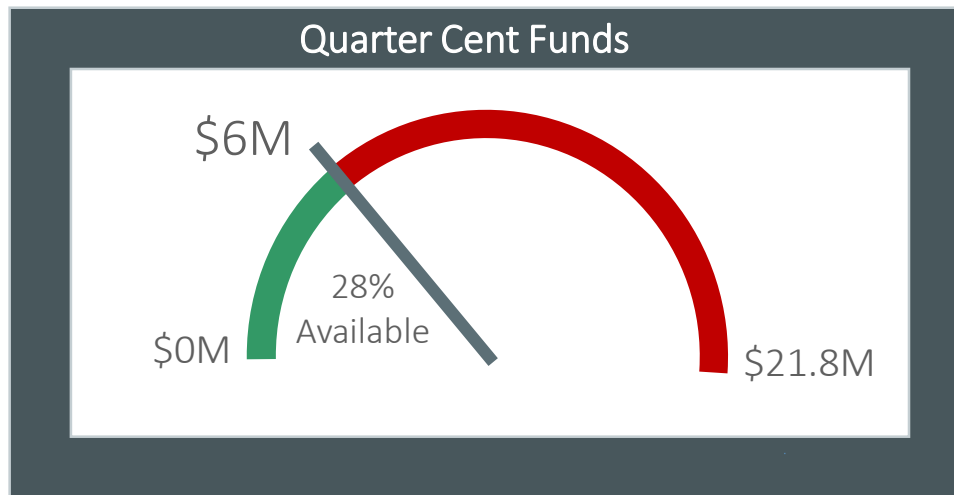
- a) The project/work assignment is completed by the assigned contractor.
- b) The City receives the bill from the contractor sometime after the project/work assignment is completed.
- c) City staff reviews the bill and sends any adjustments to the contractor.
- d) The contractor makes any needed adjustments and re-submits the bill, if needed.
- e) The City processes payment(s) to the contractor for completed work.
- f) The City's Project Management system (eCAPRIS) is updated within two weeks, and thus financial information can be reported.

For ongoing projects where City staff is charging time, it may take up to 6 weeks to see employee charges reflected in the Current Obligated Funds because of payroll and financial system processes.

- Remaining Projected Expenditures: Difference between the original approved project budget and Current Obligated Funds.

- Projected Total Expenditures: Summation of Current Obligated Funds and Remaining Projected Expenditures.
- Projected Ending Balance: Difference between the original approved project budget and Projected Total Expenditure.

QUARTER CENT PROGRAM | CITY OF AUSTIN



Estimated
Remaining
Funds

\$6M

83 PROJECTS COMPLETED

1 BICYCLE FACILITIES PROJECT



1 CAPITAL METRO BUS

10 PEDESTRIAN HYBRID BEACONS (PHBs)



49 SIDEWALK PROJECTS

1 SIGNAL IMPROVEMENTS PROJECT



11 TRAFFIC CALMING PROJECTS

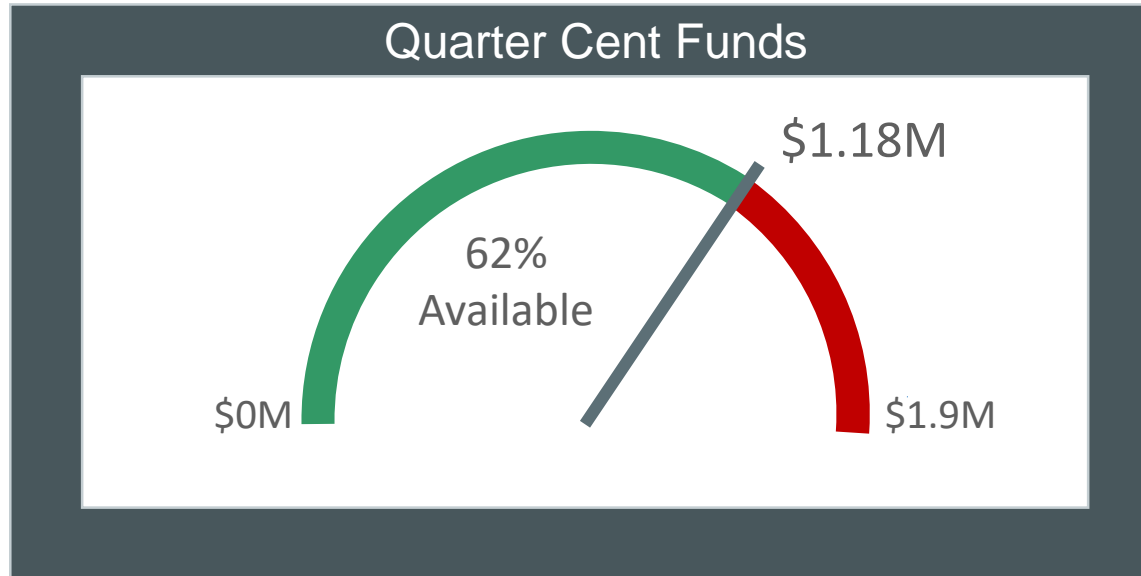
10 TRAFFIC ENGINEERING PROJECTS



Quarter Cent Project Status Report

DISTRICT 1

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 1



Estimated
Remaining Funds

\$1.18M

COMPLETED

1 PEDESTRIAN HYBRID BEACON (PHB)

1 SIDEWALK PROJECT

1 TRAFFIC ENGINEERING PROJECT



ONGOING

1 PEDESTRIAN HYBRID BEACON (PHB)

1 SIDEWALK PROJECT

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 1

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Completed	3	\$435,000	\$228,111
Cancelled	1	\$725,000	\$713,412
Construction	2	\$575,000	\$275,000
Hold	1	\$165,000	-\$35,000
Total	7	\$1,900,000	\$1,181,523

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Traffic Engineering	Completed	1	\$10,000	
Sidewalks	Completed	1	\$350,000	\$253,111
	Cancelled	1	\$725,000	\$713,412
	Construction	1	\$500,000	\$300,000
Pedestrian Hybrid Beacon	Completed	1	\$75,000	-\$25,000
	Construction	1	\$75,000	-\$25,000
Signal Improvements				
	Hold	1	\$165,000	-\$35,000
Total		7	\$1,900,000	\$1,181,523

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 1

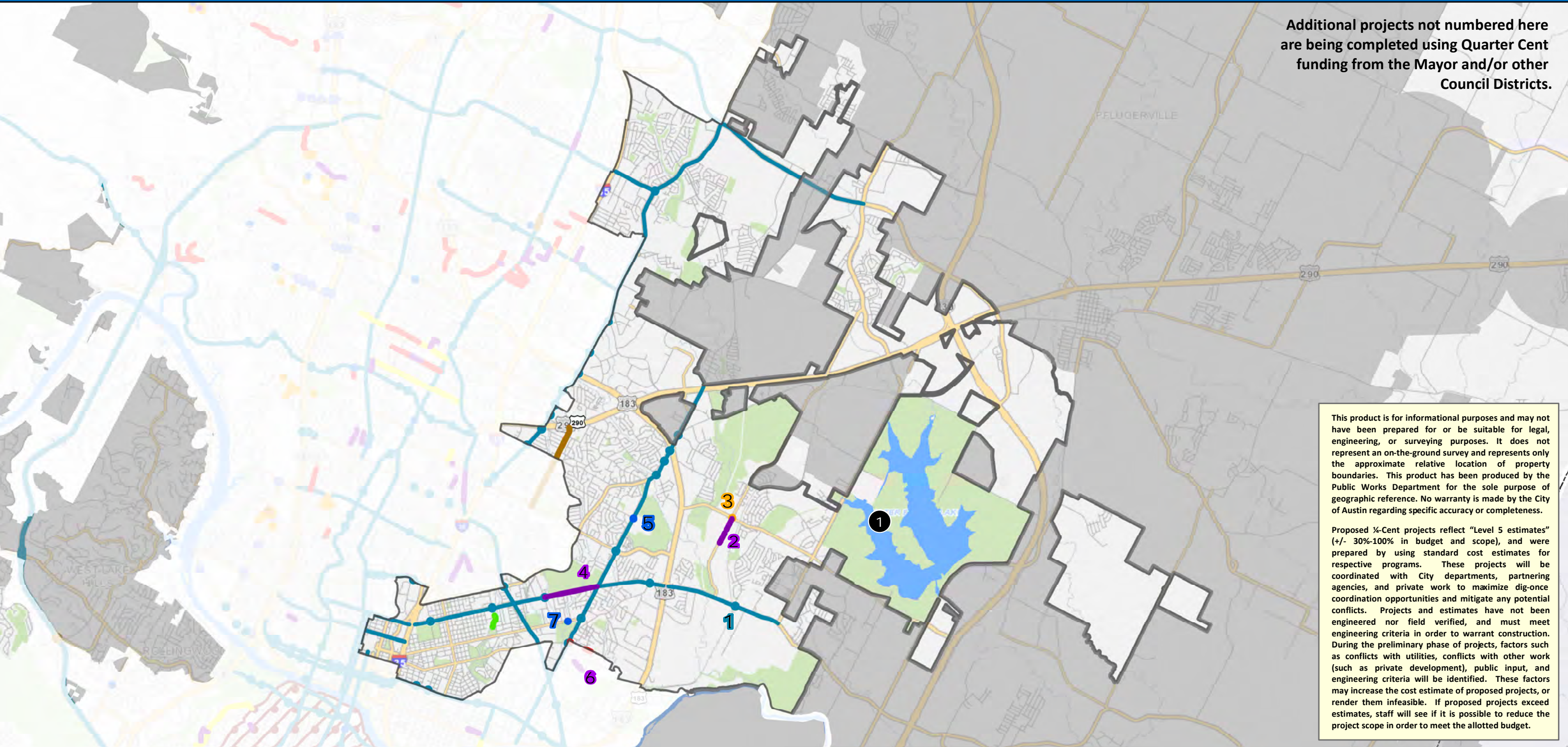
Project Status Color Key
Needs Further Discussion
Hold
Cancelled

DISTRICT 1 PROGRAM SUMMARY TABLE						
Program	Program Budget	Current Obligated Funds	Remaining Projected Expenditures		Projected Total Expenditures	Projected Ending Balance
Arterial Street Geometric Improvements	\$ 10,000	\$ 8,541	\$ 1,459	\$ 8,541	\$ -	
Capital Metro	\$ 350,000	\$ 3,339	\$ 3,339	\$ 96,889	\$ 253,111	
Sidewalk Program	\$ 1,225,000	\$ 50,000	\$ 150,000	\$ 211,588	\$ 1,013,412	
Signals Program	\$ 315,000	\$ 129,386	\$ 270,614	\$ 400,000	\$ (85,000)	
Grand Total	\$ 1,900,000	\$ 191,266	\$ 425,412	\$ 717,018	\$ 1,181,523	

*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
1	Signals Program	New Traffic Signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy	Install new traffic signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy.	4/6/2016	Construction dates will be identified if this location meets engineering criteria.		\$165,000	Hold	This location will be re-evaluated after the TxDOT US Hwy 183 / Martin Luther King Jr Blvd bridge project is complete.				\$4,693	\$195,307	\$200,000	(\$35,000)
2	Sidewalk Program	5100 - 6621 Johnny Morris Rd Sidewalks	Construct sidewalks and ADA (Americans with Disabilities Act) ramps on the east side of Johnny Morris Rd from 5701 Johnny Morris Rd to Loyola Ln.	5/28/2016	3/1/2018	9/30/2018	\$725,000	Cancelled	This project was cancelled per conversation with Council Member Aide in November 2017.		This project has been cancelled.		\$0	\$0	\$11,588	\$713,412
3	Arterial Street Geometric Improvements	Intersection Improvements at Johnny Morris Rd and Loyola Ln	Construct a left-turn lane on Johnny Morris Rd going to Loyola Ln.	4/6/2016	10/1/2016	12/31/2016	\$10,000	Completed					\$8,541	\$1,459	\$8,541	\$0
4	Capital Metro	Bus Stop Landing Pad and Associated Improvements on Martin Luther King Jr Blvd	In coordination with CapMetro, the existing four bus stops on the north side of MLK will be combined for a total of two stops. Either Pedestrian Hybrid Beacons going across E MLK Jr Blvd or ADA-accessible sidewalks and curb ramps will be constructed.	4/7/2016	7/9/2016	11/26/2016	\$350,000	Completed	This project was completed and included bus pads, bus stop improvements, and connecting sidewalks on the north side of E MLK Blvd from EM Franklin Ave to the bus stop. Before and after photos of the improvements are available.		1/9/2017	2/7/2017	\$3,339	\$3,339	\$96,889	\$253,111
5	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Rogge Ln and Springdale Rd	Construct Pedestrian Hybrid Beacon (PHB) at Rogge Ln and Springdale Rd.	4/6/2016	6/5/2017	8/18/2017	\$75,000	Completed		Due to an increase in bid prices, \$25,000 was appropriated to this project.	6/5/2017	9/14/2017	\$75,000	\$25,000	\$100,000	(\$25,000)
6	Sidewalk Program	Replace Pedestrian Hand Railing along Sara Dr	Install new pedestrian railing on Sara Dr from approximately Spur St to Ebert Ave, where the road is adjacent to the Tannehill Branch of South Boggy Creek.	4/6/2016	6/1/2017	2/1/2018	\$500,000	Construction		Staff anticipates this project to be completed under budget.	5/15/2018	7/15/2018	\$50,000	\$150,000	\$200,000	\$300,000
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at E 12th St	Construct Pedestrian Hybrid Beacon (PHB) on E 12th St at Givens Recreation Center.	4/6/2016	10/1/2017	4/30/2018	\$75,000	Construction	Awaiting power from Austin Energy.	Pedestrian Hybrid Beacon (PHB) to be activated in May 2018. Due to an increase in bid prices, \$25,000 was appropriated to this project.	3/1/2018	5/31/2018	\$49,693	\$50,307	\$100,000	(\$25,000)

*Map ID is associated with location in accompanying map.

Note: Negative *Projected Ending Balances* have been accounted for and projects are fully funded. The report includes these negative balances to reflect accurate *District Remaining Funds* .



CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 1



**Public Works Department and
Austin Transportation Department**
Published: May 29, 2018

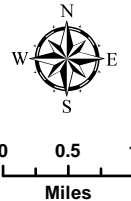
Project Type

- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon

- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering
- Travel Demand Management

Jurisdictions

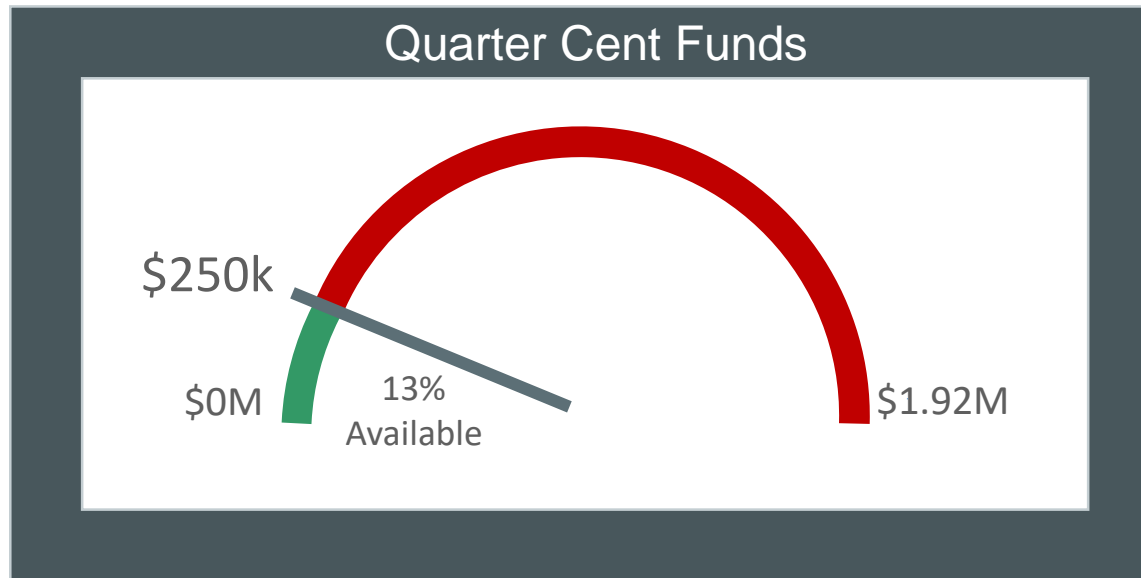
- City of Austin
- County
- # Map ID Number in Accompanying List
- # Council District



Quarter Cent Project Status Report

DISTRICT 2

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 2



Estimated
Remaining Funds

\$250k

COMPLETED

2 PEDESTRIAN HYBRID BEACONS (PHBs)

17 SIDEWALK PROJECTS

1 TRAFFIC CALMING PROJECT



ONGOING

1 PEDESTRIAN HYBRID BEACON (PHB)

1 SIDEWALK PROJECT

1 BICYCLE FACILITIES PROJECT

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 2

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Construction	2	\$331,920	\$28,776
Completed	20	\$1,057,140	\$4,521
Hold	2	\$265,000	-\$35,000
Cancelled	3	\$261,600	\$252,214
Total	27	\$1,915,660	\$250,511

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Bicycle Facilities	Hold	1	\$100,000	\$0
Traffic Calming	Completed	1	\$9,600	\$0
Sidewalks	Completed	17	\$897,540	\$54,521
	Cancelled	1	\$21,600	\$21,600
	Construction	1	\$256,920	\$53,776
Pedestrian Hybrid Beacon	Completed	2	\$150,000	-\$50,000
	Cancelled	1	\$75,000	\$70,307
	Construction	1	\$75,000	-\$25,000
Signal Improvements	Cancelled	1	\$165,000	\$160,307
	Hold	1	\$165,000	-\$35,000
Total		27	\$1,915,660	\$250,511

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 2

Project Status Color Key
Needs Further Discussion
Hold
Cancelled

DISTRICT 2 PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance
Active Transportation	\$	100,000	\$	15,000	\$	85,000	\$	100,000	\$ -
Local Area Traffic Management	\$	9,600	\$	3,200	\$	6,400	\$	9,600	\$ -
Sidewalk Program	\$	1,176,060	\$	991,875	\$	54,314	\$	1,046,189	\$ 129,897
Signals Program	\$	630,000	\$	290,995	\$	218,390	\$	509,386	\$ 120,614
Grand Total	\$	1,915,660	\$	1,301,070	\$	364,104	\$	1,665,175	\$ 250,511

*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
1	Active Transportation	Protected Bicycle Lane on S Pleasant Valley Rd	Create a protected bicycle lane in each direction on S Pleasant Valley Rd from Onion Creek Park to Button Bend Rd while maintaining vehicle capacity at intersections with additional turn lanes.	4/6/2016	The final schedule will be determined upon the completion of the 2016 Mobility Bond Preliminary Engineering Report (PER) for Pleasant Valley Rd.		\$100,000	Hold	In 2016, ATD staff initiated work for this project, which included traffic modeling (existing and proposed scenarios). Per passage of the 2016 Mobility Bond, where S Pleasant Valley is a named corridor for a Preliminary Engineering Report (PER), this is being conducted as part of the 2016 Mobility Bond PER that is currently underway. If a near term options to implement the Quarter Cent scope is recommended as part of the PER the Quarter Cent project could be implemented following the Corridor PER. Scope is currently being developed.	This project is now rolled into the corridor PER from the 2016 Mobility Bond. The PER process will include a study and will conduct public process for near-term improvements to achieve the goals of this Quarter Cent project. Contingent on a successful identification of a near-term strategy, this Quarter Cent project could implement near-term improvements identified in the 2016 Corridor PER as an early-out project, potentially beginning in summer 2018.			\$15,000	\$85,000	\$100,000	\$0
2	Signals Program	Traffic Signal at S 1st St and Great Britain Blvd	Install traffic signal at S 1st St and Great Britain Blvd.	4/6/2016	9/1/2017	2/28/2019	\$165,000	Hold	Staff has approved construction of the traffic signal at this location, however, project construction is pending coordination with redevelopment occurring on the east side of S 1st St.	Due to an increase in bid prices, \$35,000 was appropriated to this project.	Final schedule is dependent on coordination with redevelopment.		\$84,693	\$115,307	\$200,000	(\$35,000)
3	Sidewalk Program	2311 - 2328 Deadwood Dr Sidewalks	Construct sidewalks and ADA (Americans with Disabilities Act) ramps on Deadwood Dr from Pine Pl to Palo Blanco Ln.	-	3/1/206	3/25/2016	\$21,600	Cancelled		Construction of these sidewalks was completed in March 2016 using other PWD funds.			\$0	\$0	\$0	\$21,600
4	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Turnstone Dr	Construct Pedestrian Hybrid Beacon (PHB) at S Pleasant Valley Rd and Turnstone Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$75,000	Cancelled		This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria.			\$4,693	\$0	\$4,693	\$70,307
5	Signals Program	Traffic Signal at S 1st St and Prince Valiant Dr	Install traffic signal at S 1st St and Prince Valiant Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$165,000	Cancelled		This location did not warrant a traffic signal based on engineering criteria.			\$4,693	\$0	\$4,693	\$160,307
6	Local Area Traffic Management	Local Area Traffic Management on Cloudview Dr	Construct traffic calming device on Cloudview Dr from Congress Ave to Lunar Dr.	4/6/2016	10/1/2018	10/31/2018	\$9,600	Completed			4/1/2018	4/15/2018	\$3,200	\$6,400	\$9,600	\$0
7	Sidewalk Program	100 - 213 Cloudview Dr Sidewalks	Construct sidewalks on the north side of Cloudview Dr from S Congress Ave to Moonmont Dr.	4/6/2016	4/11/2016	6/24/2016	\$83,640	Completed					\$49,899	\$0	\$49,899	\$33,741
8	Sidewalk Program	12712 - 12925 Pearce Ln Sidewalks	Construct sidewalks and ADA (Americans with Disabilities Act) ramps on Pearce Ln from Ross Rd to Kellam Rd.	4/6/2016	8/1/2017	11/1/2017	\$123,840	Completed		The project limits were updated to Pearce Ln from Alomar Cv to Ross Rd, due to budget constraints. This project was allocated an additional \$29,028 to complete construction.			\$105,606	\$47,262	\$152,868	(\$29,028)
9	Sidewalk Program	5400 - 5507 Village Ln Sidewalks	Construct sidewalks on Village Ln between S Pleasant Valley Rd and Palo Blanco Ln.	4/6/2016	6/1/2017	2/1/2018	\$55,920	Completed			6/1/2017	7/31/2017	\$55,890	\$0	\$55,890	\$30
10	Sidewalk Program	5508 - 5521 Village Ln Sidewalks	Construct sidewalks on Village Ln between S Pleasant Valley Rd and Palo Blanco Ln.	4/6/2016	6/1/2017	2/1/2018	\$29,160	Completed			6/1/2017	11/1/2017	\$29,144	\$0	\$29,144	\$16
11	Sidewalk Program	5600 - 5615 Village Ln Sidewalks	Construct sidewalks on Village Ln between S Pleasant Valley Rd and Palo Blanco Ln.	4/6/2016	6/1/2017	2/1/2018	\$26,640	Completed			6/1/2017	7/31/2017	\$26,626	\$0	\$26,626	\$14
12	Sidewalk Program	6100 - 6117 Emerald Forest Dr Sidewalks	Construct sidewalks on the east side of Emerald Forest Dr from 6100 Emerald Forest Dr to 6117 Emerald Forest Dr.	4/6/2016	6/1/2016	12/30/2016	\$40,800	Completed					\$36,710	\$4,090	\$40,800	\$0
13	Sidewalk Program	6400 - 6408 Middleham Pl Sidewalks	Construct sidewalks on Middleham Pl between Eberhart Ln to King Edward Pl.	4/6/2016	6/1/2017	2/1/2018	\$41,880	Completed			6/15/2017	7/31/2017	\$41,756	\$124	\$41,880	\$0
14	Sidewalk Program	6500 - 6519 Middleham Pl Sidewalks	Construct sidewalks on Middleham Pl between Eberhart Ln to King Edward Pl.	4/6/2016	6/1/2017	2/1/2018	\$46,680	Completed			6/15/2017	7/31/2017	\$46,542	\$138	\$46,680	\$0
15	Sidewalk Program	700 - 710 King Edward Pl Sidewalks	Construct sidewalks on King Edward Pl between Cooper Ln and S 1st St.	4/6/2016	10/17/2016	11/1/2016	\$28,320	Completed			11/12/2016	11/21/2016	\$22,408	\$0	\$22,408	\$5,912

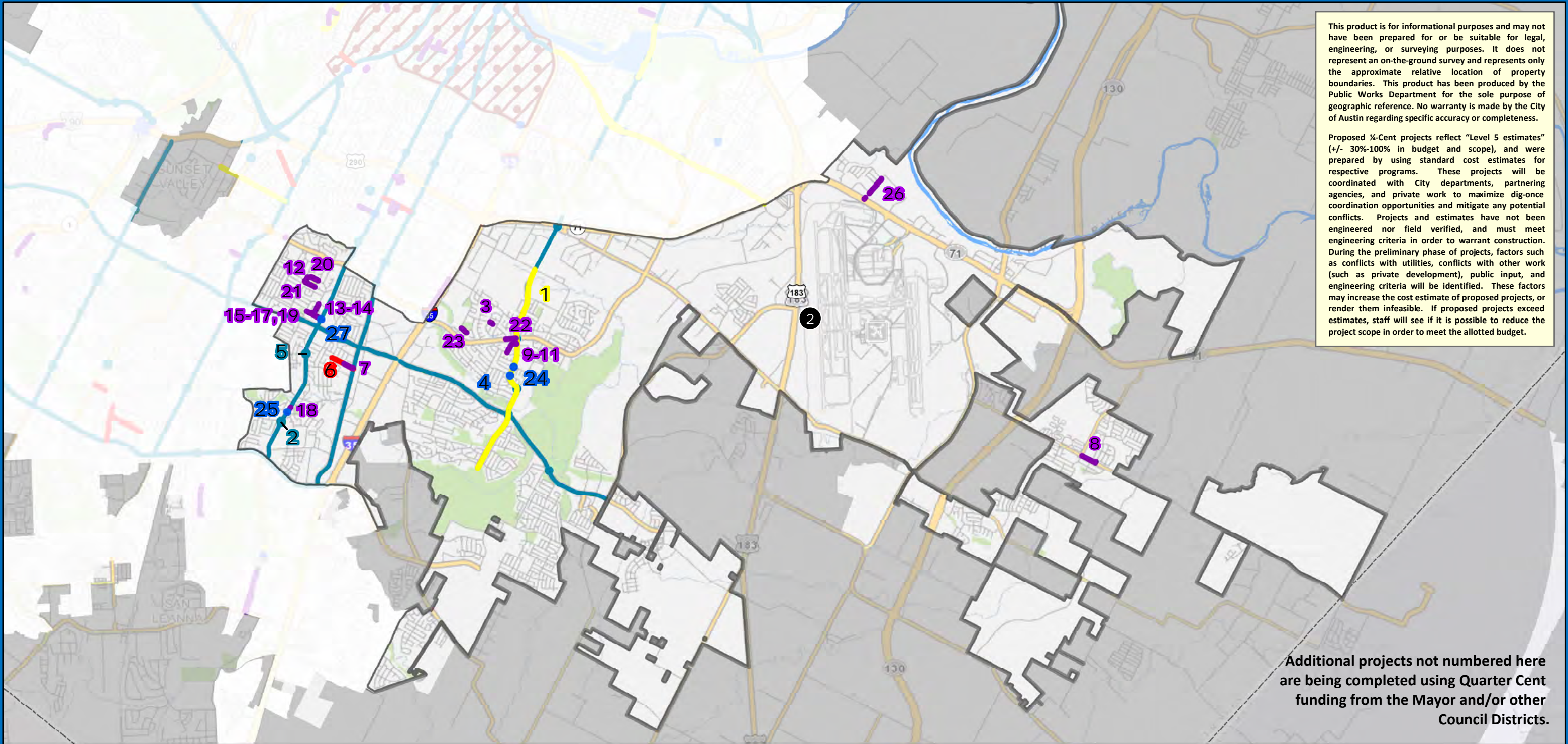
<div>Quarter Cent Project Status Report</div> <div>Fiscal Year 2018 Quarter 2</div> <div>District 2</div>																
*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
16	Sidewalk Program	711 - 724 King Edward Pl Sidewalks	Construct sidewalks on King Edward Pl between Cooper Ln and S 1st St.	4/6/2016	10/17/2016	11/1/2016	\$24,840	Completed			11/12/2016	11/21/2016	\$19,695	\$0	\$19,695	\$5,171
17	Sidewalk Program	800 - 807 King Edward Pl Sidewalks	Construct sidewalks on King Edward Pl between Cooper Ln and S 1st St.	4/6/2016	10/17/2016	11/1/2016	\$28,080	Completed			11/12/2016	11/21/2016	\$22,233	\$0	\$22,233	\$5,840
18	Sidewalk Program	8002 - 8117 S 1st St Sidewalks	Construct sidewalks on the east side of S 1st St between Blue Valley Dr to Mairo St.	4/6/2016	1/10/2017	2/1/2017	\$45,240	Completed			3/15/2016	3/30/2016	\$43,069	\$0	\$43,069	\$2,171
19	Sidewalk Program	808 - 821 King Edward Pl Sidewalks	Construct sidewalks on King Edward Pl between Cooper Ln and S 1st St.	4/6/2016	10/17/2016	11/1/2016	\$29,280	Completed			11/12/2016	11/21/2016	\$23,196	\$0	\$23,196	\$6,091
20	Sidewalk Program	900 - 1018 Sahara Ave Sidewalks	Construct sidewalks on the south side of Sahara Ave adjacent to Odom Elementary School.	4/6/2016	5/1/2016	6/15/2016	\$78,720	Completed			6/6/2016	6/24/2016	\$70,474	\$0	\$70,474	\$8,246
21	Sidewalk Program	900 - 1021 Turtle Creek Blvd Sidewalks	Construct sidewalks on the north side of Turtle Creek Blvd adjacent to Odom Elementary School.	4/6/2016	6/8/2016	6/30/2016	\$97,800	Completed			6/8/2016	6/24/2016	\$86,100	\$0	\$86,100	\$11,700
22	Sidewalk Program	E Stassney Ln Sidewalk Rehabilitation (from Palo Blanco Ln to S Pleasant Valley Rd)	Repair sidewalks on E Stassney Ln from Palo Blanco Ln to S Pleasant Valley Rd.	4/6/2016	9/19/2016	10/17/2016	\$58,500	Completed			9/30/2016	10/30/2016	\$55,800	\$2,700	\$58,500	\$0
23	Sidewalk Program	Lemon Dr Sidewalks	Construct sidewalks and ADA (Americans with Disabilities Act) ramps on the north side of Lemon Dr, on the Josephine Houston Elementary School property.	4/6/2016	5/20/2016	8/12/2016	\$58,200	Completed					\$53,582	\$0	\$53,582	\$4,618
24	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Village Square Dr	Construct Pedestrian Hybrid Beacon (PHB) at S Pleasant Valley Rd and Village Square Dr.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Completed		Due to an increase in bid prices, \$25,000 was appropriated to this project.	6/5/2017	8/22/2017	\$99,326	\$674	\$100,000	(\$25,000)
25	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Mairo St	Construct Pedestrian Hybrid Beacon (PHB) at S 1st St and Mairo St.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Completed		Due to an increase in bid prices, \$25,000 was appropriated to this project.	6/5/2017	1/17/2018	\$47,898	\$52,102	\$100,000	(\$25,000)
26	Sidewalk Program	1500 - 1729 Thornberry Rd Sidewalks	Construct sidewalks and ADA (Americans with Disabilities Act) ramps on the east side of Thornberry Rd from Crozier Ln to SH 71 W.	10/29/2016	6/1/2017	9/30/2017	\$256,920	Construction	The majority of the sidewalks have been completed as of November 2017. Additionally, new street lights have been installed to provide a safer pedestrian environment.	Staff established that Thornberry Rd is too narrow to install a pedestrian refuge island and will instead install signs and crosswalk markings to provide safe crossing for pedestrians near Night Star Dr. Remaining sidewalks and crossing improvements are currently underway and the updated anticipated completion date is now the end of 2018.	3/1/2017	12/31/2018	\$203,144	\$0	\$203,144	\$53,776
27	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and King Edward Pl	Construct Pedestrian Hybrid Beacon (PHB) at S 1st St and King Edward Pl.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Construction	Pedestrian Hybrid Beacon (PHB) has been installed and currently awaiting power from Austin Energy.	Pedestrian Hybrid Beacon (PHB) to be activated in May 2018. Due to an increase in bid prices, \$25,000 was appropriated to this project.	2/7/2018	5/31/2018	\$49,693	\$50,307	\$100,000	(\$25,000)

*Map ID is associated with location in accompanying map.

Note: Negative *Projected Ending Balances* have been accounted for and projects are fully funded. The report includes these negative balances to reflect accurate *District Remaining Funds* .

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CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 2



**Public Works Department and
Austin Transportation Department**
Published: May 29, 2018

Project Type

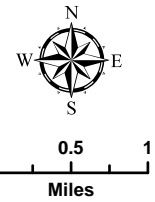
- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon



- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering
- Travel Demand Management

Jurisdictions

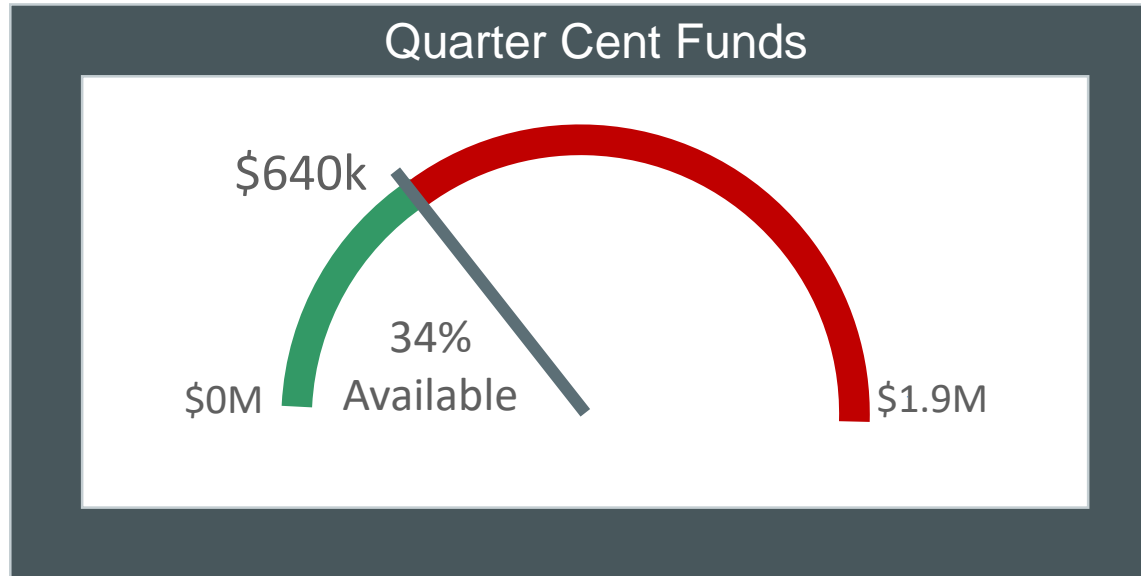
- City of Austin
- County
- # Map ID Number in Accompanying List
- # Council District



Quarter Cent Project Status Report

DISTRICT 3

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 3



Estimated
Remaining Funds

\$640k

COMPLETED

1 PEDESTRIAN HYBRID BEACONS (PHBs)



4 SIDEWALK PROJECTS



2 TRAFFIC CALMING PROJECTS



ONGOING

1 TRAFFIC ENGINEERING PROJECT



4 SIDEWALK PROJECTS



1 BICYCLE FACILITIES PROJECT



QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 3

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Preliminary Engineering	1	\$400,000	\$0
Construction	5	\$280,080	\$0
Completed	7	\$225,280	-\$11,302
Cancelled	6	\$671,160	\$645,095
Hold	1	\$165,000	-\$35,000
Needs Further Discussion	3	\$116,200	\$0
Total	23	\$1,857,720	\$598,794
District Remainder		\$42,280	\$42,280
Grand Total	23	\$42,280	\$641,074

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Bicycle Facilities	Preliminary Engineering	1	\$400,000	\$0
Pedestrian Hybrid Beacon	Completed	1	\$75,000	-\$25,000
	Cancelled	1	\$75,000	\$70,307
Sidewalks	Completed	4	\$129,480	\$0
	Cancelled	4	\$431,160	\$414,481
	Construction	4	\$130,080	\$0
	Needs Further Discussion	2	\$106,200	\$0
Signal Improvements	Cancelled	1	\$165,000	\$160,307
	Hold	1	\$165,000	-\$35,000
Traffic Calming	Completed	2	\$20,800	\$13,699
	Needs Further Discussion	1	\$10,000	\$0
Traffic Engineering	Construction	1	\$150,000	\$0
Total		23	\$1,857,720	\$598,794
District Remainder			\$42,280	\$42,280
Grand Total		23	\$42,280	\$641,074

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 3

Project Status Color Key
Needs Further Discussion
Hold
Cancelled

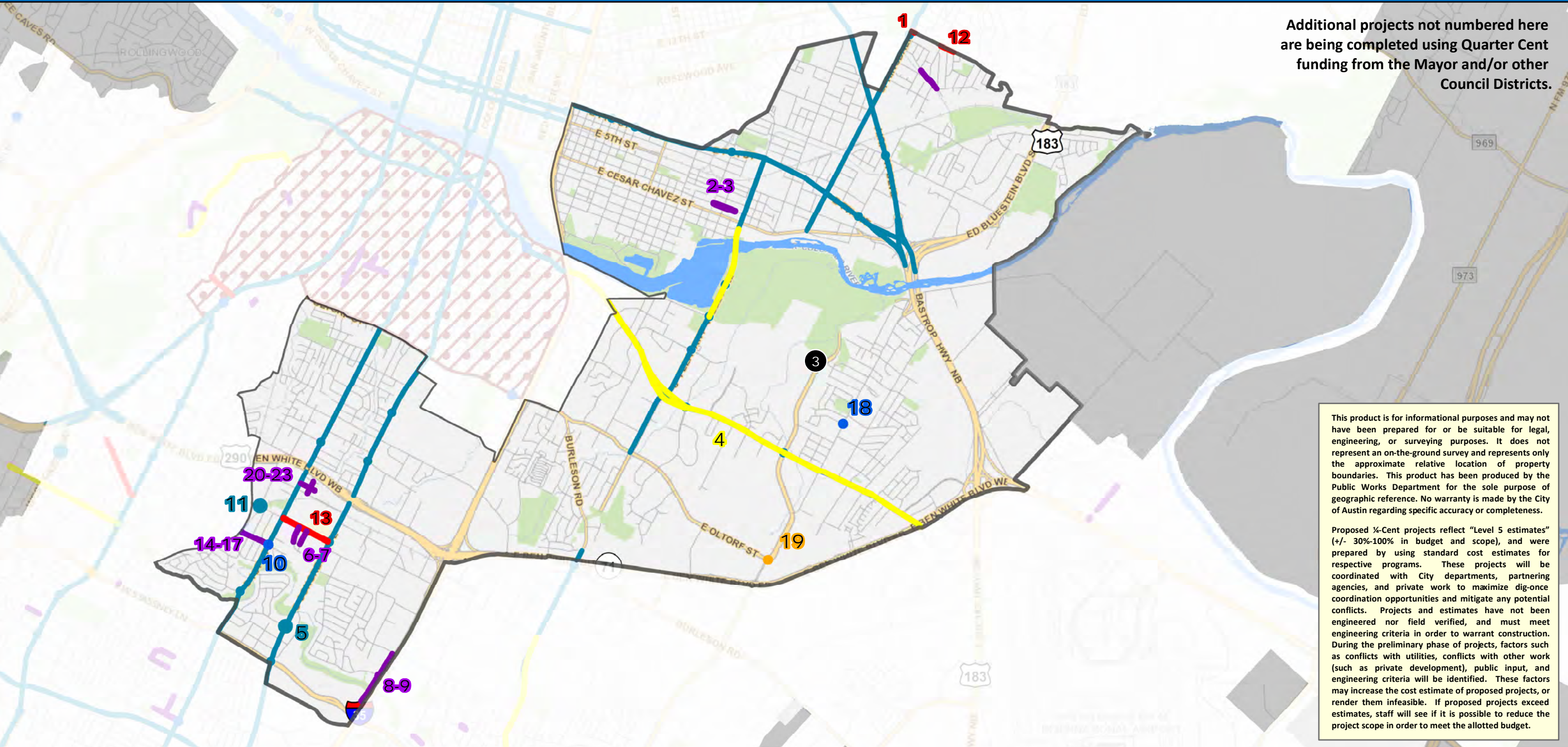
DISTRICT 3 PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance
Active Transportation	\$	400,000	\$	152,971	\$	247,029	\$	400,000	\$ -
Arterial Street Geometric Improvements	\$	150,000	\$	32,502	\$	117,498	\$	150,000	\$ -
Local Area Traffic Management	\$	30,800	\$	10,435	\$	6,667	\$	17,102	\$ 13,699
Sidewalk Program	\$	796,920	\$	284,887	\$	97,552	\$	382,439	\$ 414,481
Signals Program	\$	480,000	\$	58,966	\$	225,420	\$	309,386	\$ 170,614
District Remainder	\$	42,280	\$	-	\$	-	\$	-	\$ 42,280
Grand Total	\$	1,900,000	\$	539,760	\$	694,166	\$	1,258,926	\$ 641,074

*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
1	Local Area Traffic Management	Local Area Traffic Management on Ledesma Rd at Springdale Rd	Construct traffic calming median island at the intersection of Ledesma Rd and Springdale Rd.	4/6/2016	This location does not qualify for speed mitigation.		\$10,000	Needs Further Discussion	Springdale Rd is classified as an arterial and as such does not qualify for speed mitigation.	Staff is consulting with the Pedestrian Safety team to determine feasibility of a pedestrian refuge island instead. If feasible, the project would have to be approved by the Council Member, designed, and a contractor secured.			\$3,333	\$6,667	\$10,000	\$0
2	Sidewalk Program	2500 - 2521 E 2nd St Sidewalks	Construct sidewalks on E 2nd St from Pedernales St to N Pleasant Valley Rd.	4/6/2016	6/1/2017	2/1/2018	\$48,720	Needs Further Discussion	Staff recommends constructing sidewalks on the north side of E 2nd St and anticipate being able to complete this portion with the current budget. Construction could start as soon a mid-June if Council Member would like to proceed with recommended scope.	Original project limits were not adequate enough to scope project. Staff recommends constructing sidewalks on both the north and south side of E 2nd St from Pedernales St to N Pleasant Valley Rd to address safety concerns expressed by the neighborhood; however, additional funds would be required to complete these improvements. The project cost estimate for the north side of E 2nd St from Pedernales St to N Pleasant Valley Rd is approximately \$125,000 and cost estimate for the south side of E 2nd St within the same limits is about \$205,000. Therefore, this project needs an additional \$281,280 to construct sidewalks on both sides of the road.	The final schedule for this project will be identified based on approval of scope by Council Member.		\$4,872	\$43,848	\$48,720	\$0
3	Sidewalk Program	2600 - 2717 E 2nd St Sidewalks	Construct sidewalks on E 2nd St from Pedernales St to N Pleasant Valley Rd.	4/6/2016	6/1/2017	2/1/2018	\$57,480	Needs Further Discussion	Staff recommends constructing sidewalks on the north side of E 2nd St and anticipate being able to complete this portion with the current budget. Construction could start as soon a mid-June if Council Member would like to proceed with recommended scope.	See Scope, Schedule, Budget Changes in 2500 - 2521 E 2nd St Sidewalks project above.	The final schedule for this project will be identified based on approval of scope by Council Member.		\$5,748	\$51,732	\$57,480	\$0
4	Active Transportation	Protected Bicycle Lane on E Riverside Dr (IH-35 to Ben White Blvd)	Construct a protected bicycle lane in each direction on E Riverside Rd while maintaining vehicle capacity at intersections with additional turn lanes.	4/6/2016	Project feasibility and final schedule will be determined upon the completion of the 2016 Mobility Bond Corridor Construction Program Recommendations.		\$400,000	Hold	In 2016, a traffic engineering consultant initiated work for this project, which included updating the 2011 traffic model (existing and proposed scenarios) to 2016 conditions to aid in the feasibility analysis of this project along with corridor implementation. Upon passage of the 2016 Mobility Bond, where E Riverside Dr is a named corridor in the Corridor Construction Program, this work is being integrated into project prioritization and selection process for the corridors.	This project is being coordinated with the development of the Corridor Program Implementation Office for the 2016 Mobility Bond, which is expected in spring 2018. Contingent on being selected as a project by the Corridor Program Implementation Office, Quarter Cent project funds would contribute to implementation costs.			\$152,971	\$247,029	\$400,000	\$0
5	Signals Program	Traffic Signal at S Congress Ave and Ramble Ln	Install traffic signal at S Congress Ave and Ramble Ln.	4/6/2016	Construction dates will be identified if this location meets engineering criteria.		\$165,000	Hold	Consultant has finalized study and based on current conditions a traffic signal does not meet engineering criteria. Staff recommends re-evaluating this location in the future, therefore, will continue to monitor, collect data, and study this intersection.	If this location meets engineering criteria, an approximate \$35,000 will be needed for this project.			\$4,693	\$195,307	\$200,000	(\$35,000)
6	Sidewalk Program	4400 - 4429 Garnett St Sidewalks	Construct sidewalks on Garnett St from W St Elmo Rd to Lareina Dr.	4/6/2016	This project has been cancelled.		\$73,200	Cancelled					\$7,320	\$0	\$7,320	\$65,880
7	Sidewalk Program	4400 - 4429 Lareina Dr Sidewalks	Construct sidewalks on Lareina Dr from W St Elmo Rd to Southview.	4/6/2016	This project has been cancelled.		\$78,840	Cancelled					\$7,884	\$0	\$7,884	\$70,956
8	Sidewalk Program	5000 - 5220 S IH-35 Service Rd Sidewalks	Construct sidewalks on S I-35 Service Rd between Colonial Park Blvd and E Stassney Ln.	5/28/2016	This project will be constructed by TxDOT.		\$131,160	Cancelled	This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon).				\$0	\$0	\$0	\$131,160
9	Sidewalk Program	5300 - 5436 S IH-35 Service Rd Sidewalks	Construct sidewalks on S I-35 Service Rd between Colonial Park Blvd and E Stassney Ln.	5/28/2016	This project will be constructed by TxDOT.		\$147,960	Cancelled	This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon).				\$1,475	\$0	\$1,475	\$146,485
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr	Construct Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$75,000	Cancelled		This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria.			\$4,693	\$0	\$4,693	\$70,307
11	Signals Program	Traffic Signal at St Elmo Rd and James Casey St	Install traffic signal at W St Elmo Rd and James Casey St.	4/6/2016	This location is not warranted based on engineering criteria.		\$165,000	Cancelled		This location did not warrant a traffic signal based on engineering criteria.			\$4,693	\$0	\$4,693	\$160,307
12	Local Area Traffic Management	Local Area Traffic Management on Ledesma Rd near Mason Ave	Construct traffic calming speed cushions/humps on Ledesma Rd near Mason Ave.	4/6/2016	10/25/2017	10/26/2018	\$4,800	Completed		ATD utilized painted bulbouts and crosswalks to enhance visibility at the intersection and included an all-way stop to improve safety.			\$1,600	\$0	\$1,600	\$3,200
13	Local Area Traffic Management	Local Area Traffic Management on W St Elmo Rd	Construct traffic calming speed cushions/humps on W St Elmo Rd near Garnett St.	4/6/2016	4/1/2017	4/30/2017	\$16,000	Completed			6/1/2017	6/30/2017	\$5,502	\$0	\$5,502	\$10,499

Quarter Cent Project Status Report Fiscal Year 2018 Quarter 2 District 3																
*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
14	Sidewalk Program	600 - 615 Philco Dr Sidewalks	Construct sidewalks on Philco Dr from Vinson Dr to S 1st St.	4/6/2016	6/1/2017	2/1/2018	\$30,720	Completed			3/31/2017	4/19/2017	\$30,720	\$0	\$30,720	\$0
15	Sidewalk Program	700 - 706 Philco Dr Sidewalks	Construct sidewalks on Philco Dr from Vinson Dr to S 1st St.	4/6/2016	6/1/2017	2/1/2018	\$30,480	Completed			4/1/2017	4/20/2017	\$30,480	\$0	\$30,480	\$0
16	Sidewalk Program	707 - 716 Philco Dr Sidewalks	Construct sidewalks on Philco Dr from Vinson Dr to S 1st St.	4/6/2016	6/1/2017	2/1/2018	\$18,240	Completed			4/2/2017	4/21/2017	\$18,240	\$0	\$18,240	\$0
17	Sidewalk Program	801 - 818 Philco Dr Sidewalks	Construct sidewalks on Philco Dr from Vinson Dr to S 1st St.	4/6/2016	6/1/2017	2/1/2018	\$50,040	Completed			4/3/2017	4/22/2017	\$50,040	\$0	\$50,040	\$0
18	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Montopolis Dr and Marigold Terr	Construct Pedestrian Hybrid Beacon (PHB) at Montopolis Dr and Marigold Ter.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Completed		Due to an increase in bid prices, \$25,000 was appropriated to this project.	11/3/2017	1/3/2018	\$44,888	\$30,112	\$100,000	(\$25,000)
19	Arterial Street Geometric Improvements	Intersection Improvements at Montopolis Dr and E Oltorf St	Construct a left-turn lane on southbound Montopolis Dr, at the intersection of Montopolis Dr and E Oltorf St.	4/6/2016	3/12/2018	7/10/2019	\$150,000	Construction	After communicating the construction dates for this project of summer 2017 with the Council Member in January 2017, it was discovered that AWU has a planned reclaimed water line project in this roadway.	The Quarter Cent intersection improvements will be constructed as part of AWU's Reclaimed Waterline project, therefore, anticipated at the end of 2018.			\$32,502	\$117,498	\$150,000	\$0
20	Sidewalk Program	400 - 415 Normandy St Sidewalks	Construct sidewalks on Normandy St from S 1st St to Clarke St.	4/6/2016	6/1/2017	2/1/2018	\$24,000	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	2/12/2018	5/25/2018	\$23,642	\$358	\$24,000	\$0
21	Sidewalk Program	4100 - 4107 Richland St Sidewalks	Construct sidewalks on Richland St from Clarke St to Normandy St.	4/6/2016	6/1/2017	2/1/2018	\$29,880	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	2/12/2018	5/25/2018	\$29,434	\$446	\$29,880	\$0
22	Sidewalk Program	4108 - 4123 Richland St Sidewalks	Construct sidewalks on Richland St from Clarke St to Normandy St.	4/6/2016	6/1/2017	2/1/2018	\$28,920	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	2/12/2018	5/25/2018	\$28,488	\$432	\$28,920	\$0
23	Sidewalk Program	500 - 519 Normandy St Sidewalks	Construct sidewalks on Normandy St from S 1st St to Clarke St.	4/6/2016	6/1/2017	2/1/2018	\$47,280	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	2/12/2018	5/25/2018	\$46,544	\$736	\$47,280	\$0

*Map ID is associated with location in accompanying map.

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Additional projects not numbered here are being completed using Quarter Cent funding from the Mayor and/or other Council Districts.

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CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 3



Public Works Department and
Austin Transportation Department
Published: May 29, 2018

Project Type

- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon



- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering
- Travel Demand Management

Jurisdictions

- City of Austin
- County
- # Map ID Number in Accompanying List
- # Council District

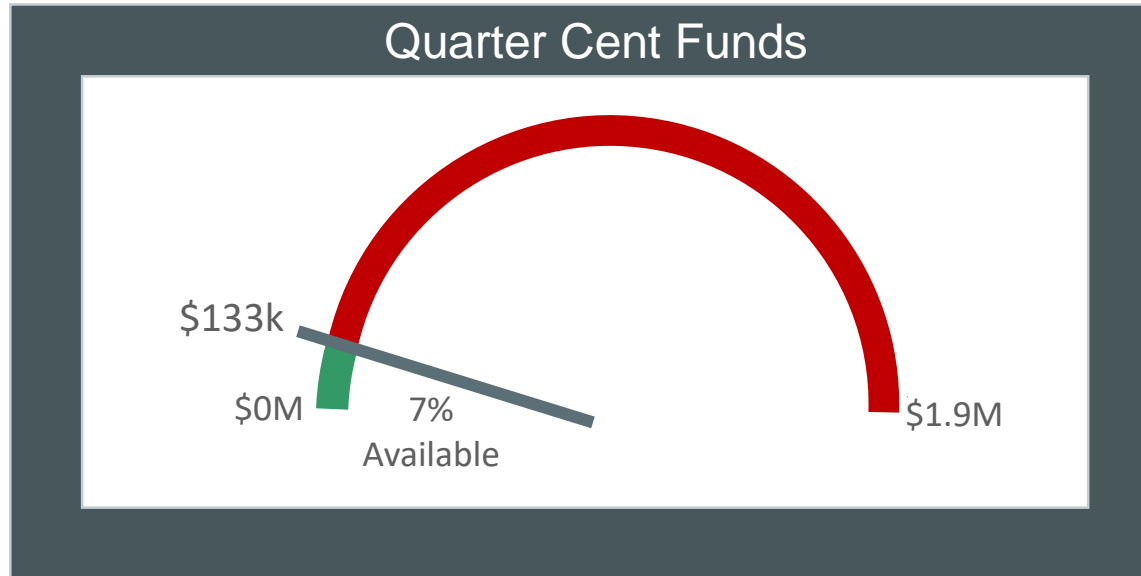


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Quarter Cent Project Status Report

DISTRICT 4

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 4



Estimated
Remaining Funds

\$133k

COMPLETED

3 SIDEWALK PROJECTS



4 TRAFFIC CALMING PROJECTS



ONGOING

1 PEDESTRIAN HYBRID BEACON (PHB)

1 BICYCLE FACILITIES PROJECT

1 MULTIPLE IMPROVEMENTS PROJECT

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 4

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Design	2	\$190,000	\$0
Construction	1	\$37,500	-\$62,500
Completed	7	\$720,000	\$75,480
Cancelled	1	\$75,000	\$72,479
Hold	1	\$730,000	\$0
Needs Further Discussion	1	\$100,000	\$0
Total	13	\$1,852,500	\$85,459
District Remainder		\$47,500	\$47,500
Grand Total	13	\$1,900,000	\$132,959

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Bicycle Facilities	Design	1	\$130,000	\$0
	Multiple			
	Design	1	\$60,000	\$0
	Hold	1	\$730,000	\$0
Pedestrian Hybrid Beacon	Cancelled	1	\$75,000	\$72,479
	Construction	1	\$37,500	-\$62,500
Sidewalks	Completed	3	\$510,000	\$75,480
Traffic Calming	Completed	4	\$210,000	\$0
	Needs Further Discussion	1	\$100,000	\$0
Total		13	\$1,852,500	\$85,459
District Remainder			\$47,500	\$47,500
Grand Total		13	\$1,900,000	\$132,959

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 4

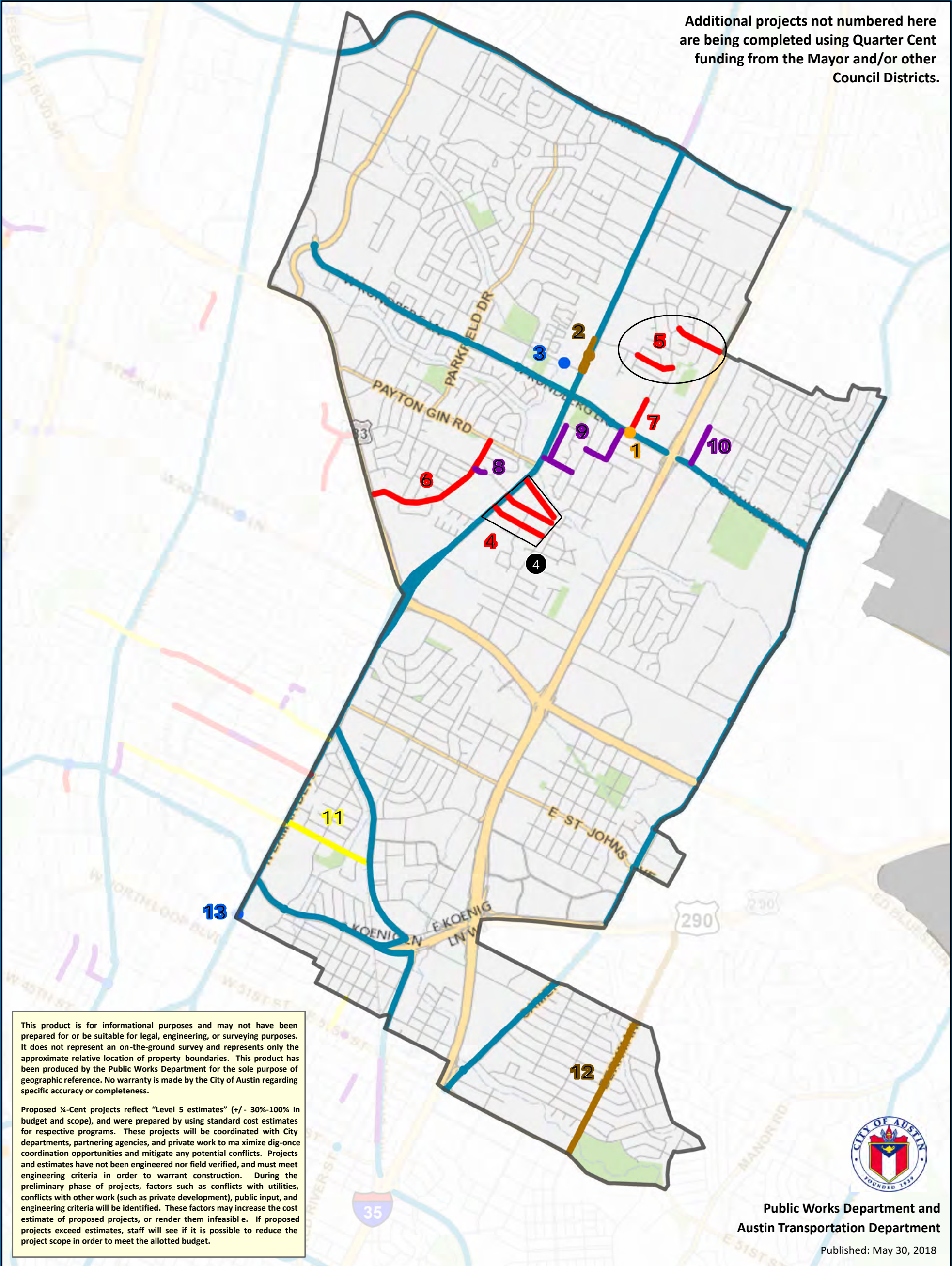
Project Status Color Key
Needs Further Discussion
Hold
Cancelled

DISTRICT 4 PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance
Active Transportation	\$	130,000	\$	10,000	\$	120,000	\$	130,000	\$ -
Arterial Street Geometric Improvements	\$	100,000	\$	-	\$	100,000	\$	100,000	\$ -
Local Area Traffic Management	\$	210,000	\$	69,999	\$	140,001	\$	210,000	\$ -
Multiple	\$	790,000	\$	3,472	\$	786,528	\$	790,000	\$ -
Neighborhood Partnering Program	\$	40,000	\$	40,000	\$	-	\$	40,000	\$ -
Sidewalk Program	\$	470,000	\$	341,143	\$	53,377	\$	394,520	\$ 75,480
Signals Program	\$	112,500	\$	17,521	\$	85,000	\$	102,521	\$ 9,979
District Remainder	\$	47,500	\$	-	\$	-	\$	-	\$ 47,500
Grand Total	\$	1,900,000	\$	482,135	\$	1,284,905	\$	1,767,041	\$ 132,959

*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
1	Arterial Street Geometric Improvements	Intersection Improvements at E Rundberg Ln and N Creek Dr	Construct a left-turn lane on E Rundberg Dr toward N Creek Dr.	4/6/2016	10/1/2017	4/1/2019	\$100,000	Needs Further Discussion	The project is currently in the preliminary engineering phase, however, requires further discussion of additional funding needs. The scope of work includes adding a westbound left-turn lane on Rundberg Ln as it intersects with North Creek Dr, signal improvements, and reconstructing or replacing the median by a center turn lane to accommodate a left-turn.	Staff estimates a total construction cost of \$200,000.			\$0	\$100,000	\$100,000	\$0
2	Multiple	Improvements on N Lamar Blvd between US Hwy 183 and Braker Ln	In coordination with other projects, this project will construct a Complete Street section on N Lamar Blvd from Rundberg Ln to W Longspur Blvd.	4/6/2016	The final schedule will be determined upon corridor recommendations from the 2016 Mobility Bond, which are expected in spring 2018.		\$730,000	Hold	This project is in coordination with both the 2012 N Lamar Blvd and Burnet Rd Corridor Improvements project and the 2016 Corridor Program. Staff will follow up with the Council Member regarding this Quarter Cent project.	The 2016 Bond Corridor recommendations are expected in spring 2018. The scope and schedule for this project will be identified after the recommendations are provided.			\$0	\$730,000	\$730,000	\$0
3	Signals Program	New Pedestrian Hybrid Beacon (PHB) on Rutland Dr near the HEB Grocery Store	Construct Pedestrian Hybrid Beacon (PHB) at 822 Rutland Dr.	4/6/2016	6/1/2016	1/9/2017	\$75,000	Cancelled		The PHB at this location has been constructed as a part of the Intersection Safety Improvement project at N Lamar Blvd and Rundberg Ln.	This project has been completed using other ATD funds.		\$2,521	\$0	\$2,521	\$72,479
4	Local Area Traffic Management	Local Area Traffic Management entering Georgian Acres Neighborhood	Implement traffic calming improvements upon entering Georgian Acres Neighborhood through Dean Ave, W Elliot St, and Beaver St.	4/6/2016	5/1/2017	11/30/2017	\$90,000	Completed		Traffic calming improvements were completed on Georgian Dr, W Elliot St, and Beaver St. ATD did not recommend installation of traffic calming device on Deen Ave and this recommendation was communicated to Council Member on May 1, 2017.	9/25/2017	4/2/2018	\$30,000	\$60,000	\$90,000	\$0
5	Local Area Traffic Management	Local Area Traffic Management near future Showplace Lanes Park	Construct most effective traffic calming system near Showplace Lanes Park, specifically Diamondback Trl and E Longspur Blvd.	4/6/2016	8/1/2017	8/31/2017	\$50,000	Completed	Traffic calming improvements were completed on Diamondback Trl and E Longspur Blvd.		9/5/2017	11/30/2017	\$16,666	\$33,334	\$50,000	\$0
6	Local Area Traffic Management	Local Area Traffic Management on Jamestown Dr	Construct traffic calming improvement on Jamestown Dr.	4/6/2016	4/1/2017	4/30/2017	\$40,000	Completed			7/10/2017	7/13/2017	\$13,333	\$26,667	\$40,000	\$0
7	Local Area Traffic Management	Local Area Traffic Management on N Creek Dr	Construct traffic calming improvement on N Creek Dr from E Rundberg Ln to Rock Hollow Dr.	4/6/2016	12/1/2017	12/31/2017	\$30,000	Completed	After a successful neighborhood meeting, the project was scheduled for construction and completed by April 2018.		4/1/2018	4/15/2018	\$10,000	\$20,000	\$30,000	\$0
8	Neighborhood Partnering Program	North Austin Civic Association (NACA) Neighborhood Partnering Program Project	Installation of sidewalk on the north side of Fairfield Dr from Delaware Ct to Jamestown Dr.	4/6/2016	9/8/2016	9/28/2016	\$40,000	Completed					\$40,000	\$0	\$40,000	\$0
9	Sidewalk Program	Sidewalk Connections to Barrington Elementary School	Construct sidewalks on any/or all of the following streets: Carpenter Ave from N Lamar Blvd to Slayton Dr; Shepard Dr from Carpenter Ave to Cooper Dr; North Dr from E Fawnridge Dr to E Rundberg Ln.	4/6/2016	9/1/2016	9/1/2017	\$370,000	Completed	All sidewalk improvements are complete.		3/1/2017	6/30/2017	\$291,143	\$3,377	\$294,520	\$75,480
10	Sidewalk Program	Sidewalk connections to Middle Fiskville Rd/Fairfield Dr/N Lamar Blvd	Construct sidewalks on east side of Middle Fiskville Rd from Northcape Dr to E Rundberg Ln.	4/6/2016	9/29/2016	10/14/2016	\$100,000	Completed	Construction of sidewalks on Middle Fiskville Rd from E Rundberg Ln to Northcape Dr is complete.				\$50,001	\$49,999	\$100,000	\$0
11	Active Transportation	Protected Bicycle Lane on Denson Dr	Construct a protected bicycle lane in each direction on Denson while maintaining vehicle capacity at intersections with additional turn lanes.	4/6/2016	The final schedule for this project will be determined after coordinating with Public Works project.		\$130,000	Design	Public meeting for the project was held in December 2017. Project is moving forward. Options for implementation (removing existing stripes) are currently being evaluated. Construction is expected to be completed by summer 2018.				\$10,000	\$120,000	\$130,000	\$0
12	Multiple	Traffic and Safety Improvements on Berkman Dr	To construct improvements on Berkman Dr from E 51st St to US Hwy 290 E that will improve safety and mobility for vehicular and non-vehicular users of the roadway.	4/6/2016	6/1/2017	1/1/2018	\$60,000	Design	The third public input meeting for this project was held on 9/28/2017 and the project will be moving forward. Implementation timeframe is currently being finalized; however, it is anticipated for summer 2018.		6/1/2018	9/1/2018	\$3,472	\$56,528	\$60,000	\$0
13	Signals Program	New Pedestrian Hybrid Beacon (PHB) on N Lamar Blvd, near Houston St	Construct Pedestrian Hybrid Beacon (PHB) on N Lamar Blvd between Nelray Blvd and W Koenig Ln.	4/6/2016	The final schedule is dependent on when power can be provided to the PHB.		\$37,500	Construction	Awaiting power from Austin Energy.	A traffic signal was recommended by an engineering study at this location in place of a Pedestrian Hybrid Beacon (PHB) which required a total budget of \$200,000. Council Members from District 4 and District 7 have agreed to equally share the cost of this project, resulting in an additional appropriation of \$62,500 from each district to complete this project.			\$15,000	\$85,000	\$100,000	(\$62,500)

*Map ID is associated with location in accompanying map.

Note: Negative Projected Ending Balances have been accounted for and projects are fully funded. The report includes these negative balances to reflect accurate District Remaining Funds.



CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 4

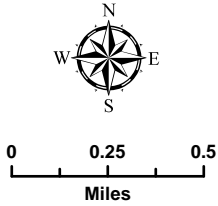
Project Type

- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon

- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering
- Travel Demand Management

Jurisdictions

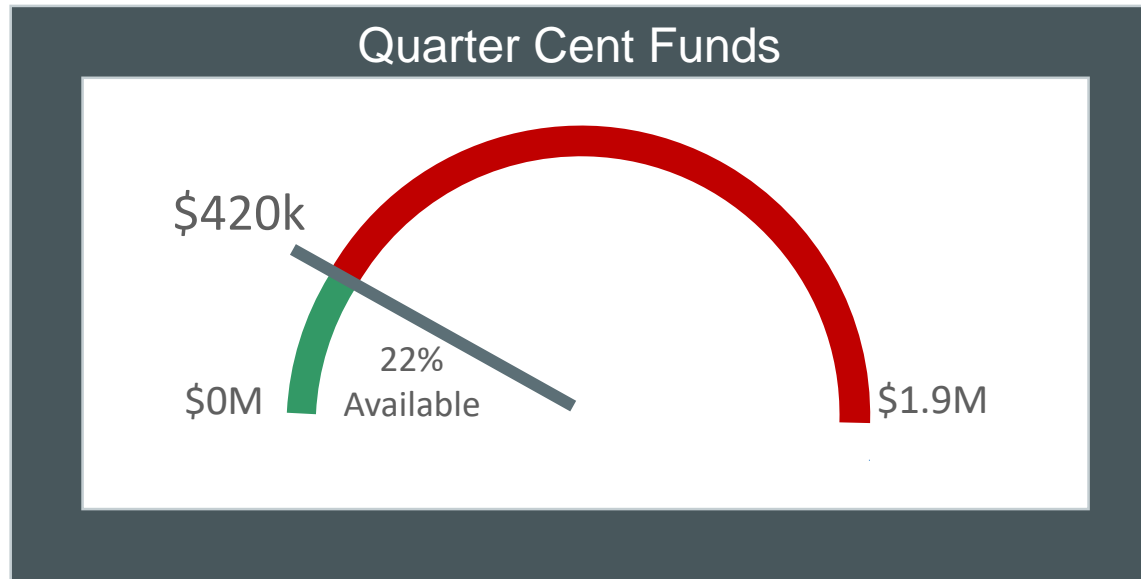
- City of Austin
- County
- # Map ID Number in Accompanying List
- # Council District



Quarter Cent Project Status Report

DISTRICT 5

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 5

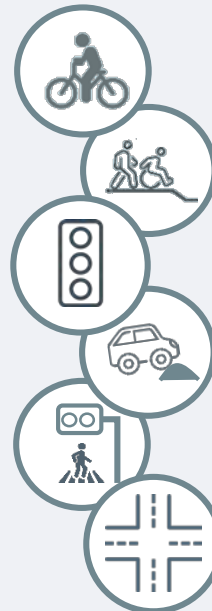


Estimated
Remaining Funds

\$420k

COMPLETED

- 1 BICYCLE FACILITIES PROJECT
- 4 SIDEWALK PROJECTS
- 1 SIGNAL IMPROVEMENTS PROJECT
- 3 TRAFFIC CALMING PROJECTS
- 2 PEDESTRIAN HYBRID BEACONS (PHBs)
- 1 TRAFFIC ENGINEERING PROJECT



ONGOING

- 1 BICYCLE FACILITIES PROJECT
- 2 SIDEWALK PROJECTS
- 1 SIGNAL IMPROVEMENTS PROJECT
- 2 TRAFFIC CALMING PROJECTS

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 5

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Design	4	\$336,367	\$0
Construction	2	\$400,213	-\$35,000
Completed	12	\$813,420	\$109,963
Cancelled	1	\$350,000	\$342,405
Total	19	\$1,900,000	\$417,368

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Bicycle Facilities	Completed	1	\$145,000	\$18,804
	Construction	1	\$235,213	\$0
Pedestrian Hybrid Beacon	Completed	2	\$150,000	-\$56,878
Sidewalks	Design	2	\$317,167	\$0
	Completed	4	\$366,520	\$124,679
	Cancelled	1	\$350,000	\$342,405
Signal Improvements	Completed	1	\$10,000	\$3,958
	Construction	1	\$165,000	-\$35,000
Traffic Calming	Design	2	\$19,200	\$0
	Completed	3	\$41,900	\$19,400
Traffic Engineering	Completed	1	\$100,000	\$0
Total		19	\$1,900,000	\$417,368

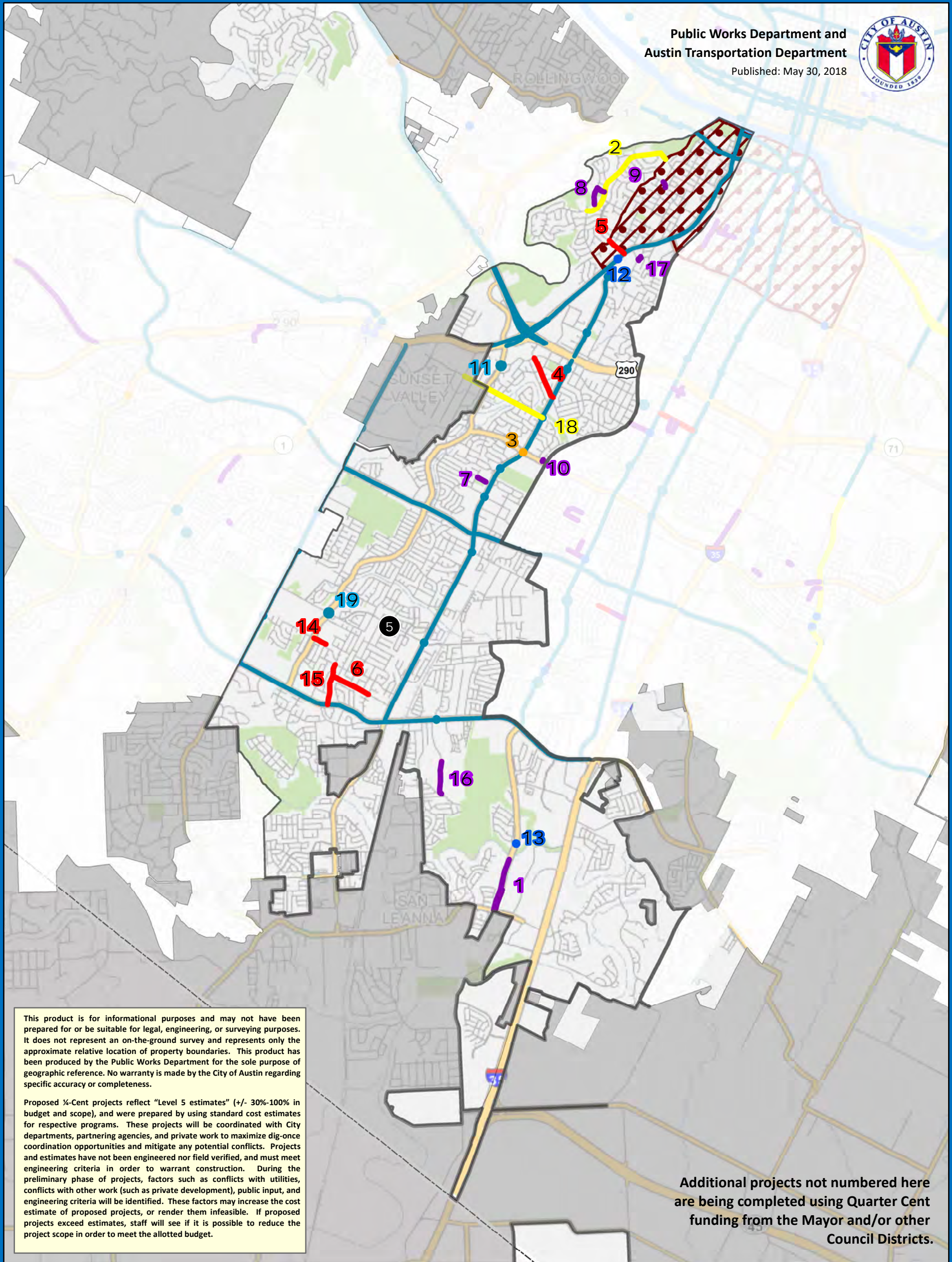
Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 5

Project Status Color Key
Needs Further Discussion
Hold
Cancelled

DISTRICT 5 PROGRAM SUMMARY TABLE										
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance	
Active Transportation	\$	380,213	\$	136,196	\$	225,213	\$	361,409	\$	18,804
Arterial Street Geometric Improvements	\$	100,000	\$	90,979	\$	9,021	\$	100,000	\$	-
Local Area Traffic Management	\$	61,100	\$	20,365	\$	21,335	\$	41,700	\$	19,400
Sidewalk Program	\$	1,033,687	\$	430,846	\$	88,542	\$	600,470	\$	467,085
Signals Program	\$	325,000	\$	177,512	\$	228,530	\$	415,962	\$	(87,920)
Grand Total	\$	1,900,000	\$	855,897	\$	572,641	\$	1,519,541	\$	417,368

*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
1	Sidewalk Program	10846 - 11016 S 1st St Sidewalks	Construct sidewalks on the west side of S 1st St from FM 1626 to the existing sidewalk at Slaughter Creek.	5/28/2016	This project will be constructed by the Safe Routes to School Program using 2016 Mobility Bond funds.		\$350,000	Cancelled	This project will be completed through the Safe Routes to School Program.				\$7,595	\$0	\$7,595	\$342,405
2	Active Transportation	Cycle Track on Barton Hills Dr	Construct new protected bicycle lane on Barton Hills Dr from Barton Skyway to Robert E Lee Rd.	4/6/2016	6/1/2016	9/1/2016	\$145,000	Completed					\$126,196	\$0	\$126,196	\$18,804
3	Arterial Street Geometric Improvements	Intersection Improvements at Manchaca Rd at Stassney Ln	Extend the southbound left-turn lane on Manchaca Rd at Stassney Ln.	4/6/2016	5/1/2017	7/31/2017	\$100,000	Completed			4/1/2018	4/30/2018	\$90,979	\$9,021	\$100,000	\$0
4	Local Area Traffic Management	Local Area Traffic Management on Frontier Trl	Construct traffic calming device on Frontier Trl from Western Trails Blvd to Manchaca Rd.	4/6/2016	5/1/2018	5/31/2018	\$9,600	Completed			4/1/2018	4/15/2018	\$3,200	\$6,400	\$9,600	\$0
5	Local Area Traffic Management	Local Area Traffic Management on La Casa Dr	Construct traffic calming device on La Casa Dr from S Lamar Blvd to Rae Dell Blvd.	4/6/2016	3/1/2019	3/31/2019	\$3,200	Completed			4/1/2018	4/15/2018	\$1,066	\$2,134	\$3,200	\$0
6	Local Area Traffic Management	Local Area Traffic Management on Monarch Dr	Construct traffic calming device on Monarch Dr from Curlew Dr to Roxanna Dr.	4/6/2016	6/1/2017	6/30/2017	\$29,100	Completed			10/1/2017	10/31/2017	\$9,700	\$0	\$9,700	\$19,400
7	Sidewalk Program	2000 - 2309 Berkett Dr Sidewalks	Construct sidewalks on the south side of Berkett Dr from Buffalo Pass to Manchaca Rd, next to the Cunningham Elementary School campus.	4/6/2016	6/15/2016	8/26/2016	\$66,600	Completed					\$9,700	\$19,400	\$29,100	\$0
8	Sidewalk Program	Barton Hills Elementary School Sidewalks	Construct sidewalks on Homedale Dr and Briarcrest Dr adjacent to Barton Hills Elementary school.	4/6/2016	7/25/2016	10/4/2016	\$173,640	Completed					\$122,014	\$0	\$122,014	\$51,626
9	Sidewalk Program	Melridge Pl Sidewalks	Construct sidewalks on Melridge Pl from Rabb Rd/Robert E Lee Rd to Bluebonnet Ln.	4/6/2016	6/1/2017	2/1/2018	\$114,880	Completed			9/18/2017	10/4/2017	\$43,512	\$0	\$114,880	\$71,368
10	Sidewalk Program	Rose Hill Cir Sidewalks	Construct sidewalk on the west side of Rose Hill Cir to connect to W Stassney Ln sidewalk.	4/6/2016	4/15/2016	6/24/2016	\$11,400	Completed					\$0	\$0	\$9,715	\$1,685
11	Signals Program	Accessible Pedestrian Signal at West Gate Blvd and Western Trails Blvd	Install Accessible Pedestrian Signal at West Gate Blvd and Western Trails Blvd.	4/6/2016	2/1/2017	2/28/2017	\$10,000	Completed					\$6,042	\$0	\$10,000	\$3,958
12	Signals Program	New Pedestrian Hybrid Beacon (PHB) at N Lamar Blvd and Dickson Dr	Construct Pedestrian Hybrid Beacon (PHB) at S Lamar Blvd and Dickson Dr.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Completed		Due to an increase in bid prices, \$25,000 was appropriated to this project.	12/16/2017	4/11/2018	\$12,693	\$87,307	\$100,000	(\$25,000)
13	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Camperdown Elm Dr	Construct Pedestrian Hybrid Beacon (PHB) at S 1st St and Camperdown Elm Dr.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Completed		Approximately an additional \$25,000 is needed due to an increase in recent bid prices.	11/1/2017	2/7/2018	\$74,084	\$25,916	\$105,962	(\$31,878)
14	Local Area Traffic Management	Local Area Traffic Management on Cohoba Dr	Construct traffic calming device on Cohoba Dr from West Gate Blvd to Sanford Dr.	4/6/2016	7/1/2019	7/31/2019	\$6,400	Design	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.	Final schedule will be determined if location warrants speed mitigation.		\$2,133	\$4,267	\$6,400	\$0
15	Local Area Traffic Management	Local Area Traffic Management on Curlew Dr	Construct traffic calming device on Curlew Dr from W Slaughter Ln to Crownspoint Dr.	4/6/2016	7/1/2019	7/31/2019	\$12,800	Design	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.	Final schedule will be determined if location warrants speed mitigation.		\$4,266	\$8,534	\$12,800	\$0
16	Sidewalk Program	9500 - 10250 David Moore Dr Sidewalks	Construct sidewalks on David Moore Dr from Sweetwater River Dr to W Slaughter Ln.	5/28/2016	3/1/2018	4/30/2018	\$227,520	Design	Scheduled for construction during summer of 2018.	Sidewalks on David Moore Dr are expected to be constructed in phases and in coordination with the proposed intersection improvements to enhance safety.	5/3/2018	6/30/2018	\$158,378	\$69,142	\$227,520	\$0

Quarter Cent Project Status Report Fiscal Year 2018 Quarter 2 District 5																
	BASELINE DATA							CURRENT DATA								
*MAP ID	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
17	Sidewalk Program	Del Curto Rd Sidewalks and/or Pedestrian Bridge	New and/or rehabilitated sidewalks and/or a pedestrian bridge on the west side of Del Curto Rd from Village Oak Ct to Cinnamon Path.	4/6/2016	1/31/2018	4/30/2018	\$89,647	Design		The scope has been determined to include a pedestrian creek crossing and sidewalk north of Del Curto Park.	6/1/2018	8/30/2018	\$89,647	\$0	\$89,647	\$0
18	Active Transportation	Cycle Track on Jones Rd	Construct new protected bicycle lane on Jones Rd from Pillow Rd to Manchaca Rd.	4/6/2016	6/26/2017	12/31/2017	\$235,213	Construction	A public meeting was held on May 17, 2017 where the initial feasibility study was presented and public input was gathered. Subsequently, Manchaca Rd to Westgate Blvd has been reconfigured and is substantially complete. An Interlocal Agreement (ILA) with the City of Sunset Valley has been finalized to connect Jones Rd from West Gate Blvd to Pillow Rd / Sunset Valley Elementary. The project is anticipated to be completed by summer of 2018.	Project construction is anticipated to be completed by summer 2018.	6/26/2017	8/15/2018	\$10,000	\$225,213	\$235,213	\$0
19	Signals Program	Traffic Signal at West Gate Blvd and Davis Ln	Install traffic signal at West Gate Blvd and Davis Ln.	4/6/2016	9/1/2017	2/28/2019	\$165,000	Construction	Traffic signal is installed and flashing. Signal will become fully operational by May 25, 2018.	Due to an increase in bid prices, \$25,000 was appropriated to this project.	2/7/2018	5/31/2018	\$84,693	\$115,307	\$200,000	(\$35,000)
*Map ID is associated with location in accompanying map.													<u>Note:</u> Negative <i>Projected Ending Balances</i> have been accounted for and projects are fully funded. The report includes these negative balances to reflect accurate <i>District Remaining Funds</i> .			



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. This product has been produced by the Public Works Department for the sole purpose of geographic reference. No warranty is made by the City of Austin regarding specific accuracy or completeness.

Proposed ¼-Cent projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope), and were prepared by using standard cost estimates for respective programs. These projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Projects and estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. These factors may increase the cost estimate of proposed projects, or render them infeasible. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

Additional projects not numbered here
are being completed using Quarter Cent
funding from the Mayor and/or other
Council Districts.

CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 5

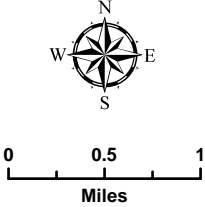
Project Type

- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon

- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering
- Travel Demand Management

Jurisdictions

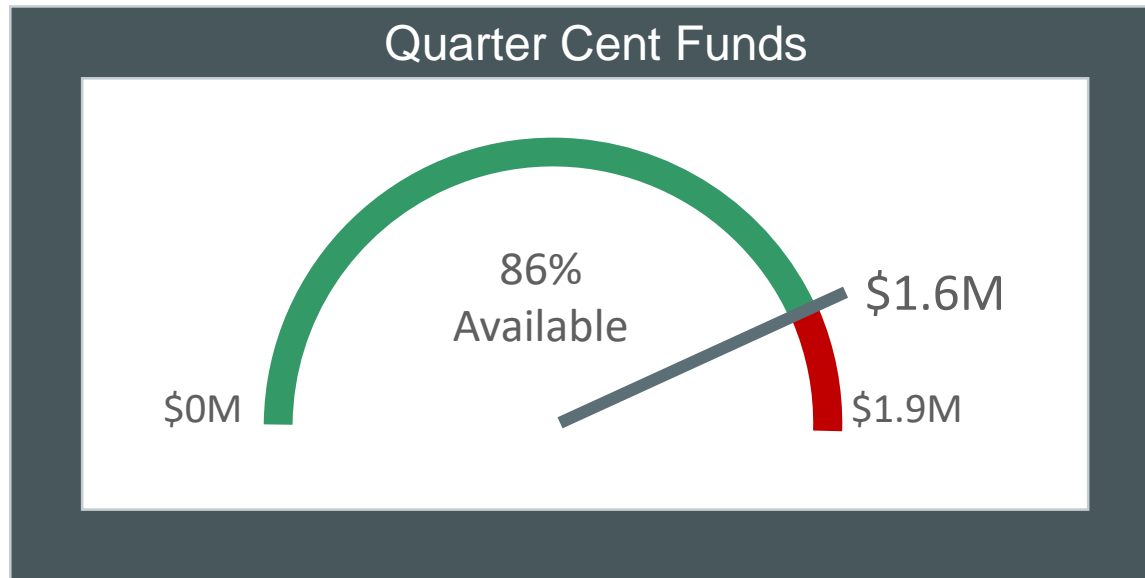
- City of Austin
- County
- # Map ID Number in Accompanying List
- # Council District



Quarter Cent Project Status Report

DISTRICT 6

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 6



Estimated
Remaining Funds

\$1.6M

COMPLETED

2 TRAFFIC ENGINEERING PROJECTS



ONGOING

1 TRAFFIC ENGINEERING PROJECT



1 TRAFFIC CALMING PROJECT

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 6

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Design	2	\$438,400	\$200,000
Completed	2	\$1,285,000	\$1,259,822
Cancelled	1	\$165,000	\$160,307
Total	5	\$1,888,400	\$1,620,129
District Remainder		\$11,600	\$11,600
Grand Total	5	\$11,600	\$1,631,729

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Sidewalks	Design	1	\$430,000	\$200,000
	Cancelled	1	\$165,000	\$160,307
Signal Improvements	Design	1	\$8,400	\$0
	Completed	2	\$1,285,000	\$1,259,822
Total		5	\$1,888,400	\$1,620,129
District Remainder			\$11,600	\$11,600
Grand Total		5	\$1,900,000	\$1,631,729

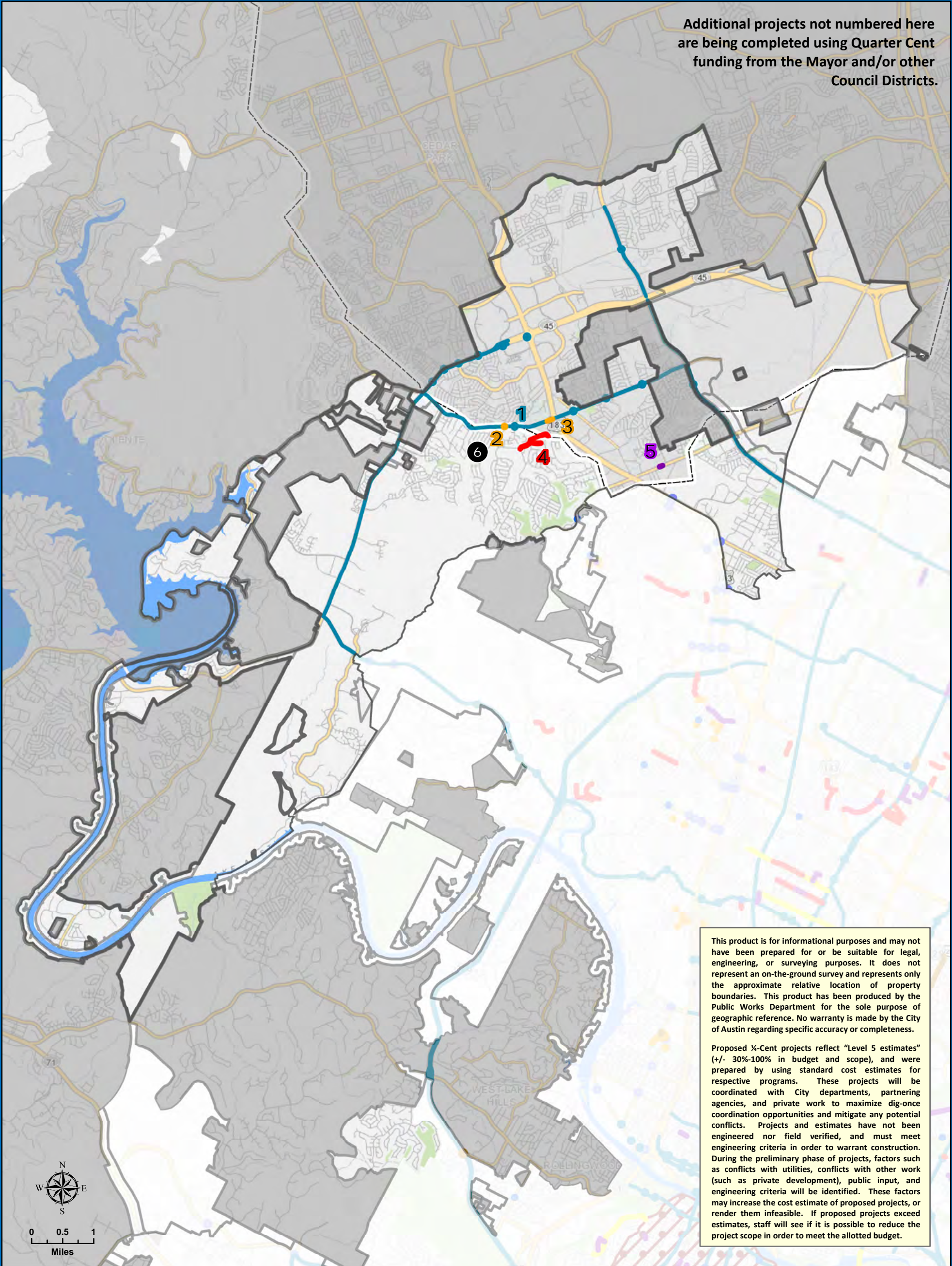
Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 6

Project Status Color Key
Needs Further Discussion
Hold
Cancelled

DISTRICT 6 PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures			Projected Total Expenditures	Projected Ending Balance
Arterial Street Geometric Improvements	\$	1,285,000	\$	24,928	\$	250	\$	25,178	\$ 1,259,822
Local Area Traffic Management	\$	8,400	\$	2,800	\$	5,600	\$	8,400	\$ -
Sidewalk Program	\$	430,000	\$	53,005	\$	176,995	\$	230,000	\$ 200,000
Signals Program	\$	165,000	\$	4,693	\$	-	\$	4,693	\$ 160,307
District Remainder	\$	11,600	\$	-	\$	-	\$	-	\$ 11,600
Grand Total	\$	1,900,000	\$	85,425	\$	182,845	\$	268,271	\$ 1,631,729

*MAP ID	BASELINE DATA							CURRENT DATA									
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE		BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
1	Signals Program	Traffic Signal at Anderson Mill Rd and Swan Dr	Install traffic signal at Anderson Mill Rd and Swan Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$165,000	Cancelled		This location does not warrant a traffic signal based on engineering criteria.				\$4,693	\$0	\$4,693	\$160,307
2	Arterial Street Geometric Improvements	Intersection Improvements at Anderson Mill Rd and Olson Dr/Millwright Pkwy	Remove traffic signal split-phasing at the intersection of Anderson Mill Rd and Olson Dr/Millwright Pkwy.	4/6/2016	6/1/2016	12/31/2016	\$5,000	Completed						\$4,750	\$250	\$5,000	\$0
3	Arterial Street Geometric Improvements	Intersection Improvements at Anderson Mill Rd and US Hwy 183	Extend the eastbound right-turn lane on Anderson Mill Rd at US Hwy 183.	4/6/2016	4/15/2016	1/10/2017	\$1,280,000	Completed	Intersection improvements at this location were achieved by restriping and modifying the existing median using a portion of the Quarter Cent funds.					\$20,178	\$0	\$20,178	\$1,259,822
4	Local Area Traffic Management	Local Area Traffic Management on Cedar Crest Dr and Clearock Dr	Construct traffic calming devices on Cedar Crest Dr from Clearock Dr to Cedar Crest Cv; Cedar Crest Dr from Clearock Dr to Spicewood Pkwy; and on Clearock Dr from Balcones Club Dr to Cedar Crest Dr.	4/6/2016	6/1/2018	6/30/2018	\$8,400	Design	Speed mitigation recommendations for both Cedar Crest Dr and Clearock Dr were discussed with D6 office in May 2018	New recommendation is one median island and two asphalt speed cushions. Construction to be completed by September 2018	7/1/2018	7/31/2018	\$2,800	\$5,600	\$8,400	\$0	
5	Sidewalk Program	Sidewalks and Pedestrian Bridge on McNeil Dr	Construct sidewalks on McNeil Dr between Los Indios Trl and Oakmont St adjacent to Gateway Church Austin.	4/6/2016	7/1/2017	11/1/2017	\$430,000	Design		Staff discussed this project with the Council Member's Aide in June 2017 regarding the scope of this project. The original project limits will be constructed and the added project limits will be placed on hold until other district needs are re-evaluated by the Council Member.	6/15/2018	8/15/2018	\$53,005	\$176,995	\$230,000	\$200,000	

*Map ID is associated with location in accompanying map.



CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 6



Public Works Department and
Austin Transportation Department
Published: May 30, 2018

Project Type

- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon



- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering
- Travel Demand Management

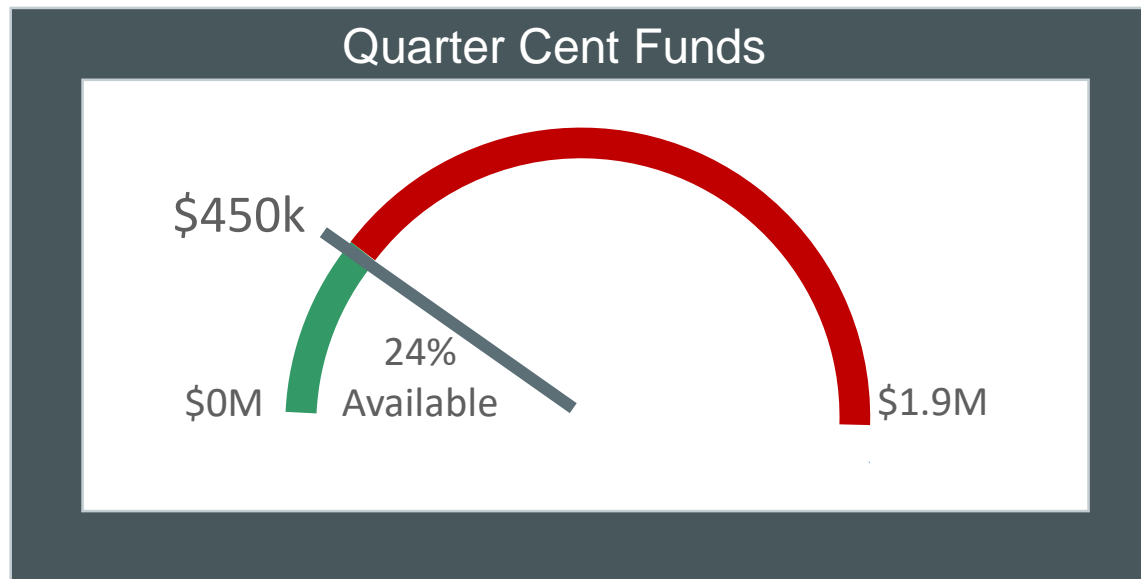
Jurisdictions

- City of Austin
- County
- # Map ID Number in Accompanying List
- # Council District

Quarter Cent Project Status Report

DISTRICT 7

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 7



Estimated
Remaining Funds

\$450k

COMPLETED

5 SIDEWALK PROJECTS



1 PEDESTRIAN HYBRID BEACON (PHB)



1 TRAFFIC CALMING PROJECT



ONGOING

5 SIDEWALK PROJECTS

2 PEDESTRIAN HYBRID BEACONS (PHBs)

5 TRAFFIC CALMING PROJECTS

3 BICYCLE FACILITIES PROJECTS

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 7

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Design	7	\$148,000	\$0
Construction	8	\$861,420	-\$87,500
Completed	7	\$185,040	-\$25,000
Cancelled	8	\$533,400	\$524,205
Hold	1	\$9,600	\$0
Needs Further Discussion	2	\$125,040	\$0
Total	33	\$1,862,500	\$411,705
District Remainder		\$37,500	\$37,500
Grand Total	33	\$1,900,000	\$449,205

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Bicycle Facilities	Design	2	\$100,000	\$0
	Construction	1	\$366,811	\$0
Pedestrian Hybrid Beacon	Completed	1	\$75,000	-\$25,000
	Cancelled	1	\$75,000	\$70,307
	Construction	2	\$112,500	-\$87,500
Sidewalks	Completed	5	\$100,440	\$0
	Cancelled	6	\$293,400	\$288,898
	Construction	5	\$382,109	\$0
	Needs Further Discussion	2	\$125,040	\$0
Signal Improvements	Cancelled	1	\$165,000	\$165,000
Traffic Calming	Design	5	\$48,000	\$0
	Completed	1	\$9,600	\$0
	Hold	1	\$9,600	\$0
Total		33	\$1,862,500	\$411,705
District Remainder			\$37,500	\$37,500
Grand Total		33	\$1,900,000	\$449,205

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 7

Project Status Color Key
Needs Further Discussion
Hold
Cancelled

DISTRICT 7 PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance
Active Transportation	\$	466,811	\$	376,811	\$	90,000	\$	466,811	\$ -
Local Area Traffic Management	\$	67,200	\$	22,398	\$	44,802	\$	67,200	\$ -
Sidewalk Program	\$	900,989	\$	493,277	\$	114,312	\$	612,091	\$ 288,898
Signals Program	\$	427,500	\$	149,479	\$	63,717	\$	304,693	\$ 122,807
District Remainder	\$	37,500	\$	-	\$	-	\$	-	\$ 37,500
Grand Total	\$	1,900,000	\$	1,041,965	\$	312,831	\$	1,450,795	\$ 449,205

*MAP ID	BASELINE DATA							CURRENT DATA									
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE		PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES		NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
1	Sidewalk Program	12241 - 12313 Running Bird Ln Sidewalks	Construct sidewalks on Running Bird Ln from Cedar Bend Dr to Shag Bark Trl.	4/6/2016	Final schedule will be determined upon further direction from Council Member.		\$93,840	Needs Further Discussion		A field review of this site was performed in November 2017. Staff estimates that the total cost for both Running Bird Ln sidewalk projects will exceed total current budget of \$124,040 by approximately \$90,000.				\$9,384	\$84,456	\$93,840	\$0
2	Sidewalk Program	12314 - 12411 Running Bird Ln Sidewalks	Construct sidewalks on Running Bird Ln from Shag Bark Trl to Shadowview Dr.	4/6/2016	Final schedule will be determined upon further direction from Council Member.		\$31,200	Needs Further Discussion		See Scope, Schedule, Budget Changes in 12241 - 12313 Running Bird Ln Sidewalks project above.				\$3,120	\$28,080	\$31,200	\$0
3	Local Area Traffic Management	Local Area Traffic Management on Justin Ln	Construct traffic calming device on Justin Ln from Hardy Dr to Woodrow Ave.	4/6/2016	Construction dates will be determined if the traffic calming device is warranted upon completion of the feasibility study in June 2018.		\$9,600	Hold	The Justin Ln street reconstruction project includes some speed mitigation strategies. A feasibility study will be conducted after the street reconstruction project is completed (December 2017) to analyze traffic volumes and speed to determine if the Quarter Cent traffic calming device is still warranted.	A feasibility study will be conducted after bicycle project is completed in June 2018. If the Quarter Cent traffic calming device is warranted as per the feasibility study, construction dates will be determined upon completion of that feasibility study.				\$3,200	\$6,400	\$9,600	\$0
4	Sidewalk Program	1400 - 1415 W 47th St Sidewalks	Construct sidewalks on W 47th St from Ramsey Ave to Rosedale Ave.	4/6/2016	This project has been cancelled.		\$18,840	Cancelled						\$0	\$0	\$290	\$18,550
5	Sidewalk Program	1500 - 1515 W 47th St Sidewalks	Construct sidewalks on W 47th St from Rosedale Ave to Burnet Rd.	4/6/2016	This project has been cancelled.		\$33,480	Cancelled						\$0	\$0	\$514	\$32,966
6	Sidewalk Program	4600 - 4625 Shoalwood Ave Sidewalks	Construct sidewalks on Shoalwood Ave from W 46th St to W 47th St.	4/6/2016	This project has been cancelled.		\$60,960	Cancelled						\$0	\$0	\$936	\$60,024
7	Sidewalk Program	4700 - 4707 Ramsey Ave Sidewalks	Construct sidewalks on Ramsey Ave from W 48th St to W 49th St.	4/6/2016	This project has been cancelled.		\$27,360	Cancelled						\$0	\$0	\$419	\$26,941
8	Sidewalk Program	4700 - 4816 Shoalwood Ave Sidewalks	Construct sidewalks on Shoalwood Ave from W 47th St to W 49th St.	4/6/2016	This project has been cancelled.		\$89,160	Cancelled						\$0	\$0	\$1,368	\$87,792
9	Sidewalk Program	4708 - 4812 Ramsey Ave Sidewalks	Construct sidewalks on Ramsey Ave from W 47th St to W 48th St.	4/6/2016	This project has been cancelled.		\$63,600	Cancelled						\$0	\$0	\$976	\$62,624
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave	Construct Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave.	4/6/2016	This location is not warranted based on engineering criteria.		\$75,000	Cancelled		This location does not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria.				\$0	\$0	\$4,693	\$70,307
11	Signals Program	Traffic Signal at Parmer Ln and Rampart St	Install traffic signal at Parmer Ln and Rampart St.	4/6/2016	This location is not warranted based on engineering criteria.		\$165,000	Cancelled		This location does not warrant a traffic signal based on engineering criteria.				\$0	\$0	\$0	\$165,000
12	Local Area Traffic Management	Local Area Traffic Management on Fairfield Dr	Construct traffic calming device on Fairfield Dr from Ohlen Rd to Research Blvd.	4/6/2016	9/1/2017	9/30/2017	\$9,600	Completed				4/1/2018	4/15/2018	\$3,200	\$6,400	\$9,600	\$0
13	Sidewalk Program	1100 - 1117 W St Johns Ave Sidewalks	Construct sidewalks on W St Johns Ave between Grover Ave and Ryan Dr.	4/6/2016	6/1/2017	2/1/2018	\$11,280	Completed				12/11/2017	12/29/2017	\$11,280	\$0	\$11,280	\$0
14	Sidewalk Program	11300 - 11423 N Lamar Blvd Sidewalks	Construct sidewalks on N Lamar Blvd from W Braker Ln to W Scurry St.	4/6/2016	10/1/2017	12/31/2017	\$219,029	Completed		The ongoing TxDOT Sidewalks Grant project on N Lamar Blvd was coordinated with the 2016 Corridor Program Implementation Office resulting in construction of sidewalks from US Hwy 183 to Braker Ln. Sidewalks will now be constructed from Braker Ln to Scurry St using the Quarter Cent funds and the grant project contractor, connecting existing bus stops to the Braker Ln intersection.		1/22/2018	2/23/2018	\$219,029	\$0	\$219,029	\$0
15	Sidewalk Program	1200 - 1320 Brentwood St Sidewalks	Construct sidewalks on Brentwood St between Woodrow Ave and Grover Ave.	4/6/2016	6/1/2017	2/1/2018	\$61,680	Completed				1/5/2018	2/25/2018	\$61,680	\$0	\$61,680	\$0
16	Sidewalk Program	3800 - 3916 Tattershall Ln Sidewalks	Construct sidewalks on south side of Tattershall Ln from Mosley Ln to Cologne Ln.	4/6/2016	9/14/2016	9/26/2016	\$9,120	Completed						\$9,120	\$0	\$9,120	\$0

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 7

*MAP ID	BASELINE DATA							CURRENT DATA									
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE	
17	Sidewalk Program	6900 - 6917 Grover Ave Sidewalks	Construct sidewalks on Grover Ave from Justin Ln to Cullen Ave.	4/6/2016	6/1/2017	2/1/2018	\$37,320	Completed			12/11/2017	2/28/2018	\$37,320	\$0	\$37,320	\$0	
18	Sidewalk Program	7000 - 7008 Grover Ave Sidewalks	Construct sidewalks on Grover Ave from Cullen Ave to W St Johns Ave.	4/6/2016	6/1/2017	2/1/2018	\$24,960	Completed			12/11/2017	2/28/2018	\$24,960	\$0	\$24,960	\$0	
19	Sidewalk Program	8200 - 8207 Daleview Dr Sidewalks	Construct sidewalks on Daleview Dr between Steck Ave and Charlwood Dr.	4/6/2016	9/14/2016	10/6/2016	\$17,760	Completed					\$15,984	\$1,776	\$17,760	\$0	
20	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Anderson Ln and Hardy Dr	Construct Pedestrian Hybrid Beacon (PHB) at W Anderson Ln and Hardy Dr.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Completed		Due to an increase in bid prices, \$25,000 was appropriated to this project.	12/28/2017	5/3/2018	\$73,225	\$26,775	\$100,000	(\$25,000)	
21	Active Transportation	Romeria Dr Quiet Street from Arroyo Seco to Laird Dr	Construct traffic calming and bicycle wayfinding on Romeria Dr from Arroyo Seco to Laird Dr.	4/6/2016	The final schedule for this project will be determined after coordinating with Public Works project.		\$33,500	Design	Initial feasibility study to prepare for a public input process is complete. Public meeting was held in December 2017. Construction is expected to be completed by summer 2018.				\$0	\$33,500	\$33,500	\$0	
22	Active Transportation	Romeria Dr Quiet Street from Arroyo Seco to N Lamar Blvd	Construct traffic calming and bicycle wayfinding on Romeria Dr from Arroyo Seco to N Lamar Blvd.	4/6/2016	The final schedule for this project will be determined after coordinating with Public Works project.		\$66,500	Design	Initial feasibility study to prepare for a public input process is complete. Public meeting was held in December 2017. Construction is expected to be completed by summer 2018.				\$10,000	\$56,500	\$66,500	\$0	
23	Local Area Traffic Management	Local Area Traffic Management on Brentwood St	Construct traffic calming device on Brentwood St from N Lamar Blvd to Yates Ave.	4/6/2016	4/1/2018	4/30/2018	\$12,800	Design	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.	Final schedule will be determined if location warrants speed mitigation.		\$4,266	\$8,534	\$12,800	\$0	
24	Local Area Traffic Management	Local Area Traffic Management on Kromer St	Construct traffic calming device on Kromer St from Beckett St to Fairfield Dr.	4/6/2016	10/1/2017	10/31/2017	\$12,800	Design	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.	Final schedule will be determined if location warrants speed mitigation.		\$4,266	\$8,534	\$12,800	\$0	
25	Local Area Traffic Management	Local Area Traffic Management on Primrose Ln	Construct traffic calming device on Primrose Ln from Thrushwood Dr to Rockwood Ln.	4/6/2016	11/1/2018	11/30/2018	\$9,600	Design	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.	Final schedule will be determined if location warrants speed mitigation.		\$3,200	\$6,400	\$9,600	\$0	
26	Local Area Traffic Management	Local Area Traffic Management on Scribe Dr	Construct traffic calming device on Scribe Dr from Amherst Dr to Canter Ln.	4/6/2016	1/1/2018	1/31/2018	\$9,600	Design	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.	Final schedule will be determined if location warrants speed mitigation.		\$3,200	\$6,400	\$9,600	\$0	
27	Local Area Traffic Management	Local Area Traffic Management on Shoalwood Ave	Construct traffic calming device on Shoalwood Ave from Northland Dr to Allandale Rd.	4/6/2016	12/1/2018	12/31/2018	\$3,200	Design	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.	Final schedule will be determined if location warrants speed mitigation.		\$1,066	\$2,134	\$3,200	\$0	
28	Active Transportation	Cycle Track on Justin Ln/Pegram Ave	Construct new protected bicycle lane on Justin Ln from Ardath St and N Lamar Blvd.	4/7/2016	10/24/2016	12/31/2017	\$366,811	Construction	The cycle track from N Lamar Blvd to Burnet Rd was constructed as a part of the Justin Ln street reconstruction project completed in June of 2018. Preliminary engineering is currently underway for the remaining scope of this project (Burnet Rd to Ardath St); and construction of these improvements is anticipated to be completed in summer of 2018.		1/1/2018	6/30/2018	\$366,811	\$0	\$366,811	\$0	
29	Sidewalk Program	5900 - 5913 Laird Dr Sidewalks	Construct sidewalks on Laird Dr from W Koenig Ln to Palo Duro Rd.	4/6/2016	6/1/2017	2/1/2018	\$31,560	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	4/18/2018	5/29/2018	\$31,560	\$0	\$31,560	\$0	
30	Sidewalk Program	6000 - 6015 Laird Dr Sidewalks	Construct sidewalks on Laird Dr from Palo Duro Rd to Alguno Rd.	4/6/2016	6/1/2017	2/1/2018	\$33,840	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	4/18/2018	5/29/2018	\$33,840	\$0	\$33,840	\$0	
31	Sidewalk Program	6100 - 6115 Laird Dr Sidewalks	Construct sidewalks on Laird Dr from Alguno Rd to Romeria Dr.	4/6/2016	6/1/2017	2/1/2018	\$36,000	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	4/18/2018	5/29/2018	\$36,000	\$0	\$36,000	\$0	
32	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Burnet Rd and W 47th St	Construct Pedestrian Hybrid Beacon (PHB) at Burnet Rd and W 47th St.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Construction	Awaiting for power from Austin Energy.	Due to an increase in bid prices, \$25,000 was appropriated to this project.	4/18/2018	5/31/2018	\$38,058	\$36,942	\$100,000	(\$25,000)	

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 7

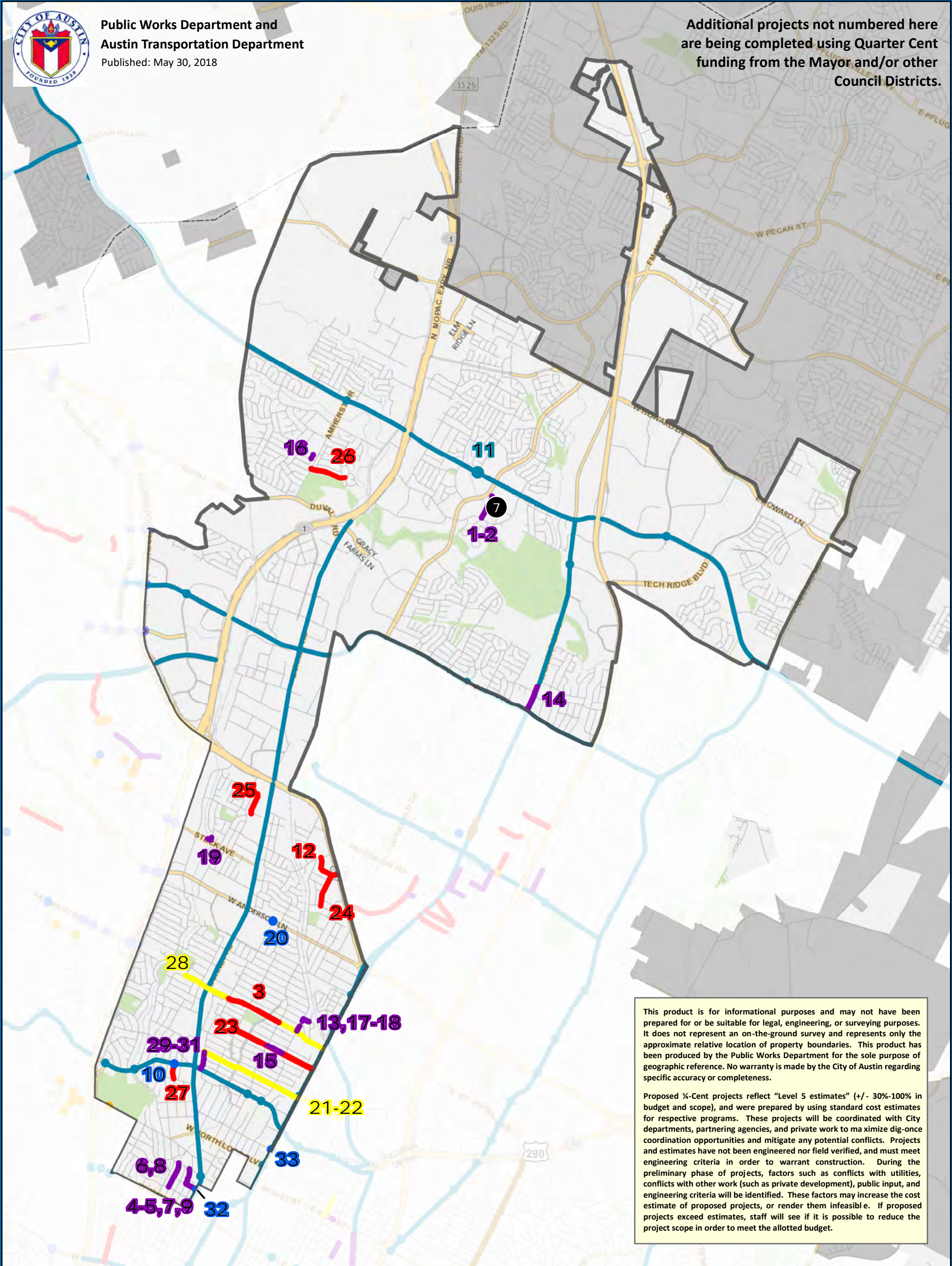
*MAP ID	BASELINE DATA							CURRENT DATA									
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES			NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES
33	Signals Program	New Pedestrian Hybrid Beacon (PHB) at N Lamar Blvd, near Houston St	Construct Pedestrian Hybrid Beacon (PHB) at N Lamar Blvd and Houston St.	4/6/2016	The final schedule is dependent on when power can be provided to the PHB.		\$37,500	Construction	Awaiting for power from Austin Energy.	A traffic signal was recommended by an engineering study at this location in place of a Pedestrian Hybrid Beacon (PHB) which required a total budget of \$200,000. Council Members from District 4 and District 7 have agreed to equally share the cost of this project, resulting in an additional appropriation of \$62,500 from each district to complete this project.				\$38,196	\$0	\$100,000	(\$62,500)

*Map ID is associated with location in accompanying map.

Note: Negative *Projected Ending Balances* have been accounted for and projects are fully funded. The report includes these negative balances to reflect accurate *District Remaining Funds* .



Additional projects not numbered here
are being completed using Quarter Cent
funding from the Mayor and/or other
Council Districts.

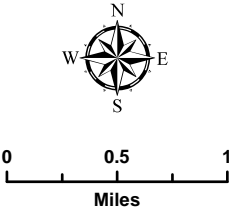


CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 7

- Project Type**
- Adaptive Signal Control
 - Bicycle Facilities
 - Multiple
 - Pedestrian Hybrid Beacon

- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering

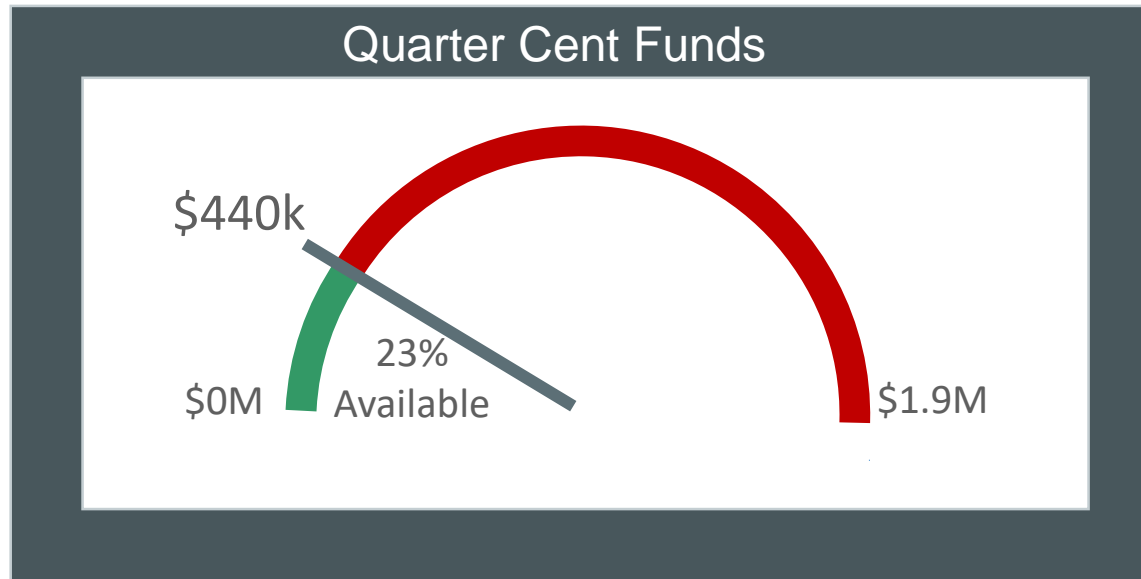
- Jurisdictions**
- City of Austin
 - County
 - # Map ID Number in Accompanying List
 - # Council District



Quarter Cent Project Status Report

DISTRICT 8

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 8



Estimated
Remaining Funds

\$440k

COMPLETED

4 SIDEWALK PROJECTS



1 PEDESTRIAN HYBRID BEACON (PHB)



1 TRAFFIC ENGINEERING PROJECT



1 CAPITAL METRO BUS



ONGOING

1 SIGNAL IMPROVEMENTS PROJECT



QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 8

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Construction	1	\$400,000	\$0
Completed	7	\$1,313,240	\$259,226
Cancelled	3	\$183,770	\$176,125
Total	11	\$1,897,010	\$435,351
District Remainder		\$2,990	\$2,990
Grand Total	11	\$1,900,000	\$438,341

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Capital Metro	Completed	1	\$600,000	\$124,916
	Completed	1	\$75,000	-\$4,679
Sidewalks	Completed	4	\$588,240	\$123,358
	Cancelled	1	\$171,000	\$163,355
Signal Improvements	Cancelled	1	\$6,000	\$6,000
	Construction	1	\$400,000	\$0
Traffic Engineering	Completed	1	\$50,000	\$0
	Cancelled	1	\$6,770	\$6,770
Total		11	\$1,897,010	\$435,351
District Remainder			\$2,990	\$2,990
Grand Total		11	\$1,900,000	\$438,341

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 8

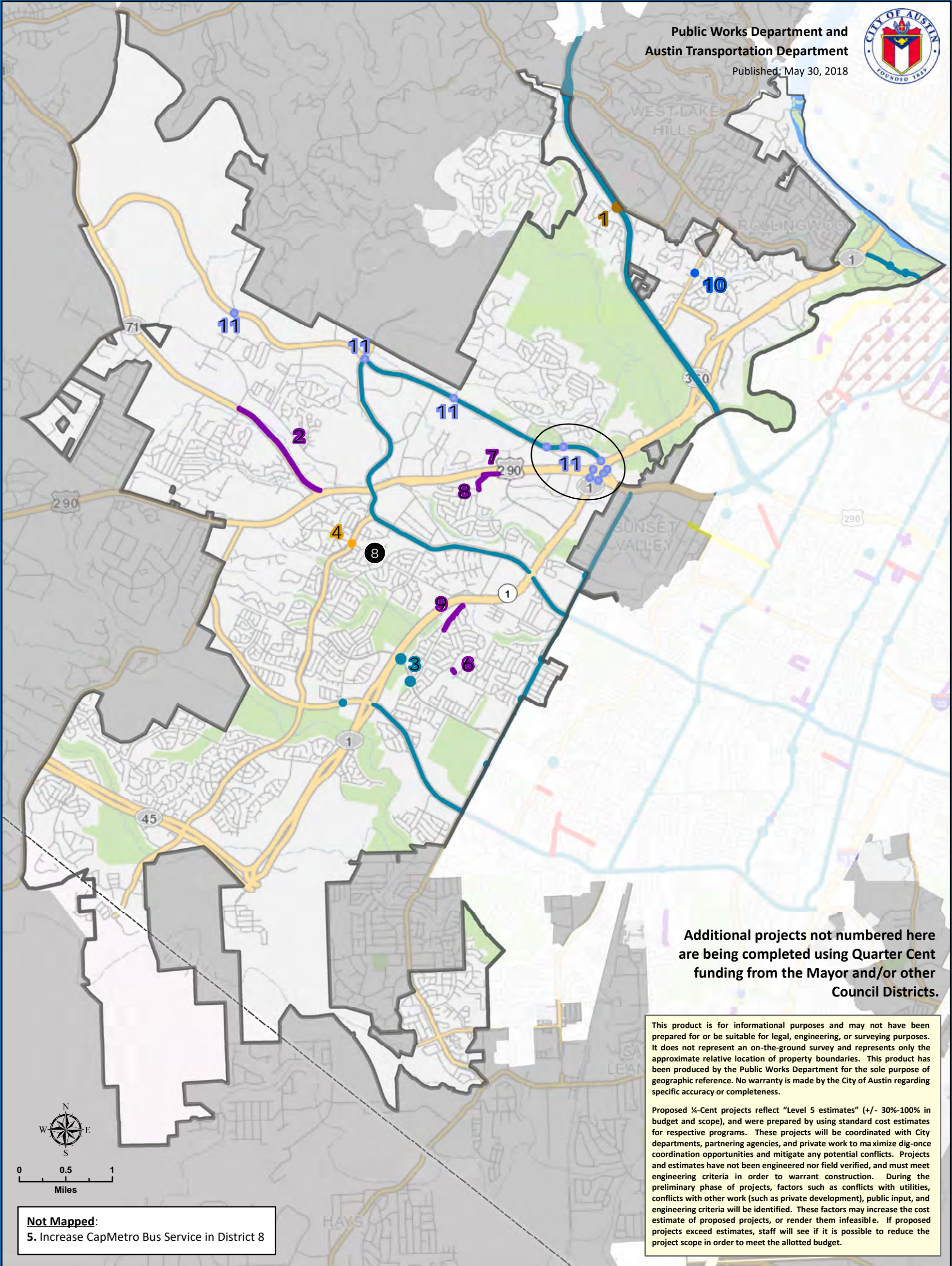
Project Status
Color Key
Needs Further Discussion
Hold
Cancelled

DISTRICT 8 PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance
Advanced Transportation Management	\$	400,000	\$	96,231	\$	303,769	\$	400,000	\$ -
Arterial Street Geometric Improvements	\$	50,000	\$	34,369	\$	-	\$	34,369	\$ 15,631
Capital Metro	\$	600,000	\$	475,084	\$	-	\$	475,084	\$ 124,916
Multiple	\$	6,770	\$	-	\$	-	\$	-	\$ 6,770
Sidewalk Program	\$	759,240	\$	472,521	\$	55,877	\$	472,527	\$ 286,713
Signals Program	\$	81,000	\$	70,961	\$	8,718	\$	70,961	\$ 1,321
District Remainder	\$	2,990	\$	-	\$	-	\$	-	\$ 2,990
Grand Total	\$	1,900,000	\$	1,149,166	\$	368,363	\$	1,452,941	\$ 438,341

*MAP ID	BASELINE DATA							CURRENT DATA									
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE	
1	Multiple	Safety Improvements on Loop 360	This project will implement low-cost, high-impact safety improvements for pedestrians and bicyclists.	4/6/2016	11/1/2016	7/31/2017	\$6,770	Cancelled	TxDOT incorporated pedestrian crossing improvements into a recent project and improvements are complete.	Quarter Cent funds were not be needed to complete this project.	Project was completed by TxDOT in Spring 2018.		\$0	\$0	\$0	\$6,770	
2	Sidewalk Program	7010-8220 SH 71 W Sidewalks	Construct sidewalks on W SH 71 from the Y at Oak Hill to Fletcher Ln.	5/28/2016	This project has been cancelled.		\$171,000		Cancelled	This project was discussed with Council Member in May 2017. This project has been cancelled due to anticipated TxDOT project on Oak Hill Pkwy.				\$7,645	\$0	\$7,645	\$163,355
3	Signals Program	Signal Study for Davis Ln near Latta Dr	Traffic signal study at the intersection of Davis Ln and Latta Dr and the intersection of Davis Ln and MoPac.	4/6/2016	This study has been completed using other ATD funds.		\$6,000		Cancelled		This study was completed using other ATD funds.			\$0	\$0	\$0	\$6,000
4	Arterial Street Geometric Improvements	Intersection Improvements at Convict Hill Dr and Escarpment Blvd	Construct intersection safety improvements at Convict Hill Dr and Escarpment Blvd.	4/6/2016	8/1/2016	3/15/2017	\$50,000	Completed			2/1/2017	7/10/2017	\$34,369	\$0	\$34,369	\$15,631	
5	Capital Metro	Partner with CapMetro to increase bus service in District 8	City funds will be combined with CapMetro funds to increase bus service in District 8.	4/6/2016	The bus was purchased by Capital Metro and deployed in early 2017.		\$600,000	Completed	The bus was purchased by Capital Metro and deployed in early 2017 in order to increase bus service in District 8.	The City's cost share of that purchase was \$475,084.			\$475,084	\$0	\$475,084	\$124,916	
6	Sidewalk Program	4306 - 4412 Alexandria Dr Sidewalks	Construct sidewalks on Alexandria Dr between Copano Dr and Maui Dr.	4/6/2016	5/2/2016	5/31/2016	\$24,000	Completed					\$14,828	\$9,172	\$14,828	\$9,172	
7	Sidewalk Program	5445 - 5635 US Hwy 290 W Sidewalks	Construct sidewalks on eastbound W US Hwy 290 Service Rd from Westcreek Dr to Monterey Oaks Blvd.	4/6/2016	3/15/2017	7/15/2017	\$253,440	Completed			4/18/2017	5/25/2017	\$253,434	\$6	\$253,440	\$0	
8	Sidewalk Program	5800 - 5817 Westcreek Dr Sidewalks	Construct sidewalks on the east side of Westcreek Dr from Patton Elementary School to W US Hwy 290 Service Rd.	4/6/2016	8/15/2016	8/26/2016	\$96,000	Completed					\$49,301	\$46,699	\$49,301	\$46,699	
9	Sidewalk Program	7501 - 7899 Latta Dr Sidewalks	Construct sidewalks on the east side of Latta Dr from Tiffany Dr to Islander Dr.	4/6/2016	4/4/2016	6/17/2016	\$214,800	Completed					\$147,313	\$0	\$147,313	\$67,487	
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) near Cedar Creek Elementary School	Construct Pedestrian Hybrid Beacon (PHB) at Cedar Creek Elementary School.	4/6/2016	8/1/2017	4/30/2018	\$75,000	Completed	Pedestrian Hybrid Beacon (PHB) has been constructed. ATD is still coordinating with Austin Energy to explore a cost-sharing opportunity to construct a light pole, which costs approximately \$15,000.	Pedestrian Hybrid Beacon (PHB) was constructed near Hill Country Middle School on Walsh Tarlton Ln. Staff is finalizing the Interlocal Agreement (ILA) for cost-sharing opportunities with Eanes Independent School District for the constructed PHB. Project final cost will be determined after ILA has been completed.	8/2/2017	10/10/2017	\$70,961	\$8,718	\$70,961	-\$4,679	
11	Advanced Transportation Management System	Implementation of Adaptive Signal Control	This project will implement Adaptive Signal Control throughout District 8 based on the best use of technology.	4/6/2016	11/1/2016	4/30/2018	\$400,000	Construction	Signal design has been completed and construction at Davis Ln and Copano Dr to begin week of May 21, 2018. Adaptive signal control implemented along Loop 360. Waiting for agreement from Barton Creek Mall for additional equipment deployment.	After coordinating with the Council Member in fall 2016, the PHB at Davis Ln and Latta Dr was constructed with a portion of this funding. A traffic signal at Davis Ln and Copano Dr will also be constructed with a portion of this funding (~\$200,000).	11/1/2016	8/31/2018	\$96,231	\$303,769	\$400,000	\$0	

*Map ID is associated with location in accompanying map.

Note: Negative *Projected Ending Balances* have been accounted for and projects are fully funded. The report includes these negative balances to reflect accurate *District Remaining Funds* .



CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 8

Project Type

- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon



- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering
- Travel Demand Management

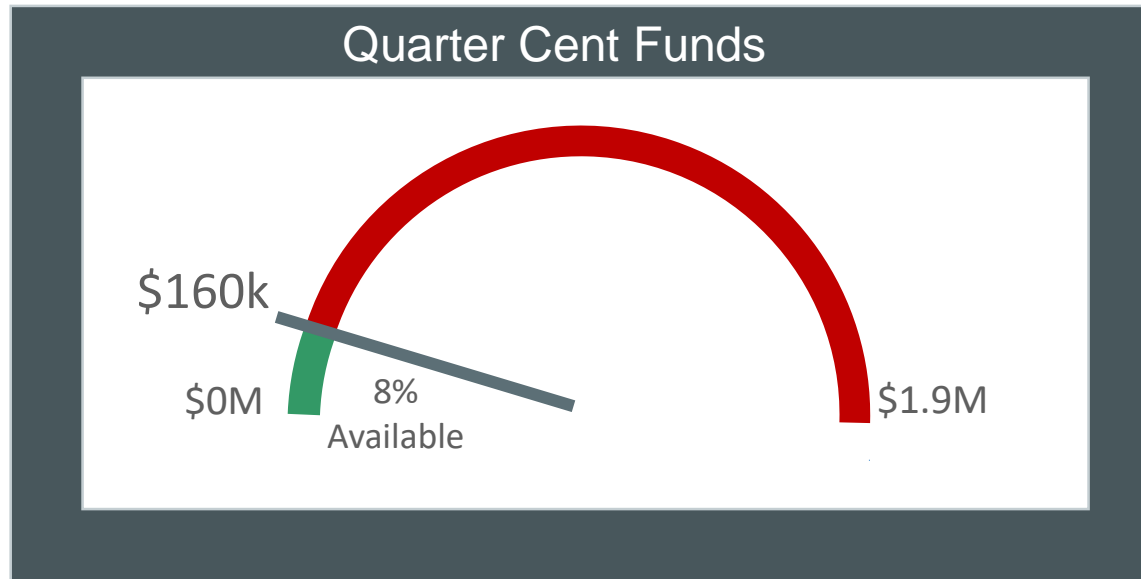
Jurisdictions

- City of Austin
- County
- Map ID Number in Accompanying List
- Council District

Quarter Cent Project Status Report

DISTRICT 9

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 9



Estimated
Remaining Funds

\$160k

COMPLETED

8 SIDEWALK PROJECTS

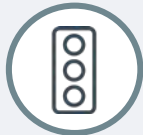


ONGOING

8 SIDEWALK PROJECTS



2 PEDESTRIAN HYBRID BEACONS (PHBs)



1 SIGNAL IMPROVEMENTS PROJECT



1 BICYCLE FACILITIES PROJECT

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 9

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Design	1	\$32,607	\$0
Construction	11	\$592,800	\$15,000
Completed	8	\$531,840	\$17,872
Cancelled	3	\$162,840	\$149,363
Hold	1	\$502,080	\$0
Needs Further Discussion	1	\$75,000	-\$25,000
Total	25	\$1,897,167	\$157,235
District Remainder		\$2,833	\$2,833
Grand Total	25	\$1,900,000	\$160,068

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Bicycle Facilities	Design	1	\$32,607	\$0
	Cancelled	1	\$75,000	\$70,307
Pedestrian Hybrid Beacon	Construction	2	\$150,000	-\$50,000
	Needs Further Discussion	1	\$75,000	-\$25,000
Sidewalks	Completed	8	\$531,840	\$17,872
	Cancelled	2	\$87,840	\$79,056
	Construction	8	\$277,800	\$0
	Hold	1	\$502,080	\$0
Signal Improvements	Construction	1	\$165,000	\$65,000
Total		25	\$1,897,167	\$157,235
District Remainder			\$2,833	\$2,833
Grand Total		25	\$1,900,000	\$160,068

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 9

Project Status Color Key
Needs Further Discussion
Hold
Cancelled

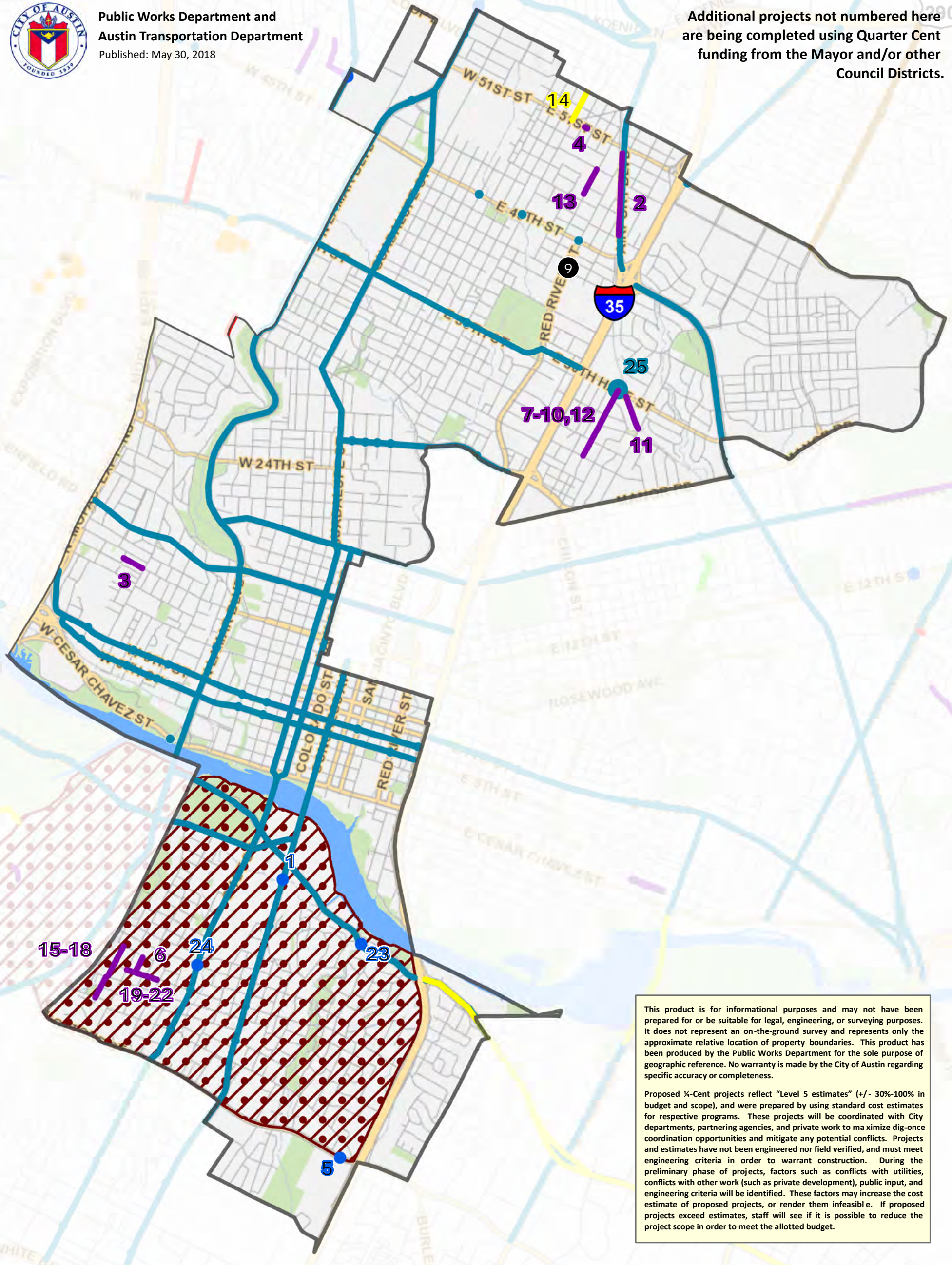
DISTRICT 9 PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance
Active Transportation	\$	32,607	\$	20,000	\$	12,607	\$	32,607	\$ -
Sidewalk Program	\$	1,399,560	\$	803,630	\$	492,802	\$	1,296,432	\$ 96,928
Signals Program	\$	465,000	\$	166,465	\$	238,228	\$	404,693	\$ 60,307
District Remainder	\$	2,833	\$	-	\$	-	\$	-	\$ 2,833
Grand Total	\$	1,900,000	\$	990,095	\$	743,637	\$	1,733,732	\$ 160,068

*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
1	Signals Program	New Pedestrian Hybrid Beacon (PHB) at 515 S Congress Ave	Construct Pedestrian Hybrid Beacon (PHB) at 515 S Congress Ave.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Needs Further Discussion	Public Works has concerns that ADA compliance cannot be met. Given the proximity to Riverside Dr, it is recommended that the Council Member reconsider this location.	Due to an increase in bid prices, \$25,000 was appropriated to this project.		Final schedule depending on discussion with Council Member.	\$49,693	\$50,307	\$100,000	(\$25,000)
2	Sidewalk Program	4600 - 5098 Airport Blvd Sidewalks	Construct sidewalks on Airport Blvd from E 46th St to E 51st St.	5/28/2016	The final schedule will be determined upon corridor recommendations from the 2016 Mobility Bond, which are expected in spring 2018.		\$502,080	Hold	This project was put on hold because the location will be part of the 2016 Mobility Bond Corridor Study on Airport Blvd.	The 2016 Bond Corridor recommendations are expected in spring 2018. The scope and schedule for this project will be identified after the recommendations are provided.			\$9,550	\$492,530	\$502,080	\$0
3	Sidewalk Program	1600 - 1643 W 12th St Sidewalks	Construct sidewalks on W 12th St from Charlotte St to W Lynn St.	4/6/2016	Project was cancelled per feasibility study.		\$75,360	Cancelled		This project is not constructible because of conflicts with steep slopes, heritage trees, and limited right-of-way.			\$7,536	\$0	\$7,536	\$67,824
4	Sidewalk Program	600 - 615 E 51st St Sidewalks	Construct sidewalks on E 51st St from Evans Ave to Martin Ave.	4/6/2016	This project has been cancelled.		\$12,480						\$1,248	\$0	\$1,248	\$11,232
5	Signals Program	New Pedestrian Hybrid Beacon (PHB) on E Oltorf St, near Travis High School	Construct Pedestrian Hybrid Beacon (PHB) at E Oltorf St and Travis High School.	4/6/2016	This location is not warranted based on engineering criteria.		\$75,000			This project was cancelled due to field constraints not meeting spacing requirements of 300 feet.			\$4,693	\$0	\$4,693	\$70,307
6	Sidewalk Program	1700 - 1717 Briar St Sidewalks	Construct sidewalks on Briar St from W Annie St to W Milton St.	4/6/2016	6/1/2017	2/1/2018	\$55,920	Completed			8/7/2017	8/31/2017	\$55,920	\$0	\$55,920	\$0
7	Sidewalk Program	3200 - 3217 Lafayette Ave Sidewalks	Construct sidewalks on Lafayette Ave from E 32nd St to Edgewood Ave.	4/6/2016	10/3/2016	11/11/2016	\$57,720	Completed					\$51,948	\$0	\$51,948	\$5,772
8	Sidewalk Program	3300 - 3312 Lafayette Ave Sidewalks	Construct sidewalks on Lafayette Ave from Edgewood Ave to E 34th St.	4/6/2016	10/3/2016	11/11/2016	\$56,520	Completed					\$50,868	\$0	\$50,868	\$5,652
9	Sidewalk Program	3400 - 3413 Lafayette Ave Sidewalks	Construct sidewalks on Lafayette Ave from E 34th St to Concordia Ave.	4/6/2016	10/3/2016	11/11/2016	\$35,400	Completed					\$31,860	\$0	\$31,860	\$3,540
10	Sidewalk Program	3500 - 3515 Lafayette Ave Sidewalks	Construct sidewalks on Lafayette Ave from Concordia Ave to E 37th St.	4/6/2016	10/3/2016	11/11/2016	\$50,640	Completed					\$45,576	\$0	\$45,576	\$5,064
11	Sidewalk Program	3500 - 3714 Clarkson Ave Sidewalks	Construct sidewalks on Clarkson Ave from Cherrywood Rd to E 38th 1/2 St.	4/6/2016	1/1/2017	2/24/2017	\$116,400	Completed					\$116,400	\$0	\$116,400	\$0
12	Sidewalk Program	3700 - 3711 Lafayette Ave Sidewalks	Construct sidewalks on Lafayette Ave from E 37th St to E 38th 1/2 St.	4/6/2016	10/3/2016	11/11/2016	\$40,440	Completed					\$36,396	\$0	\$36,396	\$4,044
13	Sidewalk Program	4700 - 4817 Caswell Ave Sidewalks	Construct sidewalks on Caswell Ave from E 47th St to E 49th St.	4/6/2016	6/1/2017	2/1/2018	\$118,800	Completed		The cost estimate has been updated to include receiving curb ramps for a pedestrian crossing within the limits of the project. The new cost estimate is now expected to be \$125,000. This project has the opportunity to be coordinated with the Neighborhood Partnering Program (NPP). The additional \$6,200 has been allocated to this project from District 9's remaining funds to coordinate with the NPP project.	11/25/2017	3/9/2018	\$118,528	\$272	\$118,800	(\$6,200)
14	Active Transportation	Bicycle Lanes on Duval St	Construct new bike lanes on Duval St from E 51st St to E 53rd St.	4/6/2016	Final schedule will be determined upon outcomes from the public process which are anticipated for December 2017.		\$32,607	Design	Initial feasibility study to prepare for a public input process is complete. Public meeting was held in November 2017. Construction is expected to be completed by summer 2018.				\$20,000	\$12,607	\$32,607	\$0
15	Sidewalk Program	1600 - 1715 S 6th St Sidewalks	Construct sidewalks on S 6th St from W Annie St to W Milton St.	4/6/2016	6/1/2017	2/1/2018	\$69,000	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	12/1/2017	7/31/2018	\$69,000	\$0	\$69,000	\$0
16	Sidewalk Program	1800 - 1817 S 6th St Sidewalks	Construct sidewalks on S 6th St from W Mary St to W Annie St.	4/6/2016	6/1/2017	2/1/2018	\$38,880	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	12/1/2017	7/31/2018	\$38,880	\$0	\$38,880	\$0
17	Sidewalk Program	1900 - 1915 S 6th St Sidewalks	Construct sidewalks on S 6th St from W Mary St to W Annie St.	4/6/2016	6/1/2017	2/1/2018	\$32,640	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	12/1/2017	7/31/2018	\$32,640	\$0	\$32,640	\$0

Quarter Cent Project Status Report Fiscal Year 2018 Quarter 2 District 9																
*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
18	Sidewalk Program	2000 - 2015 S 6th St Sidewalks	Construct sidewalks on S 6th St from W Johanna St to W Mary St.	4/6/2016	6/1/2017	2/1/2018	\$33,240	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	11/6/2017	7/31/2018	\$33,240	\$0	\$33,240	\$0
19	Sidewalk Program	800 - 818 W Annie St Sidewalks	Construct sidewalks on W Annie St from Bouldin Ave to S 3rd St.	4/6/2016	6/1/2017	2/1/2018	\$43,560	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	3/12/2018	7/13/2018	\$43,560	\$0	\$43,560	\$0
20	Sidewalk Program	813 - 900 W Annie St Sidewalks	Construct sidewalks on W Annie St from Briar St to Bolden Ave.	4/6/2016	6/1/2017	2/1/2018	\$8,040	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	3/12/2018	7/13/2018	\$8,040	\$0	\$8,040	\$0
21	Sidewalk Program	901 - 906 W Annie St Sidewalks	Construct sidewalks on W Annie St from S 5th St to Briar St.	4/6/2016	6/1/2017	2/1/2018	\$19,320	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	3/12/2018	7/13/2018	\$19,320	\$0	\$19,320	\$0
22	Sidewalk Program	907 - 922 W Annie St Sidewalks	Construct sidewalks on W Annie St from S 5th St to Briar St.	4/6/2016	6/1/2017	2/1/2018	\$33,120	Construction	This project has been included in an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract. The baseline construction dates provided reflect the total construction dates of the ID/IQ contract, and will be updated when the project is assigned to be constructed.	This project is assigned as part of the ID/IQ contract. The new construction dates reflect a construction date range which is based on contractor availability, weather, and coordination opportunities.	3/12/2018	7/13/2018	\$33,120	\$0	\$33,120	\$0
23	Signals Program	New Pedestrian Hybrid Beacon (PHB) at E Riverside Dr and Alameda Dr	Construct Pedestrian Hybrid Beacon (PHB) at Alameda Dr and E Riverside Dr.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Construction	ADA challenges delayed turn-on of PHB. Construction of ramps underway. Expected to be activated in May 2018	Due to an increase in bid prices, \$25,000 was appropriated to this project.	12/8/2017	6/30/2018	\$12,693	\$87,307	\$100,000	(\$25,000)
24	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and W Monroe St	Construct Pedestrian Hybrid Beacon (PHB) at S 1st St and W Monroe St.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Construction	Staff coordinated with developer on southwest corner of the intersection to ensure signal design and site design did not conflict. Construction issued to contractor.	Due to an increase in bid prices, \$25,000 was appropriated to this project.	6/1/2018	8/31/2018	\$49,693	\$50,307	\$100,000	(\$25,000)
25	Signals Program	Traffic Signal Rehabilitation at Lafayette Ave and E 38th 1/2 St	Traffic signal rehabilitation and replacement at E 38th 1/2 St and Lafayette Ave.	4/6/2016	10/1/2017	11/30/2017	\$165,000	Construction	Waiting for power from Austin Energy	A Pedestrian Hybrid Beacon (PHB) was recommended by an engineering study at this location in place of a traffic signal.	11/15/2017	6/30/2018	\$49,693	\$50,307	\$100,000	\$65,000
*Map ID is associated with location in accompanying map.														Note: Negative <i>Projected Ending Balances</i> have been accounted for and projects are fully funded. The report includes these negative balances to reflect accurate <i>District Remaining Funds</i> .		



Additional projects not numbered here
are being completed using Quarter Cent
funding from the Mayor and/or other
Council Districts.



CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 9

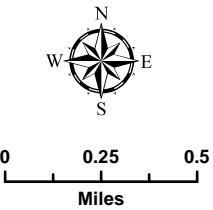
Project Type

- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon

- Sidewalks
- Signal Improvements
- Traffic Calming
- Traffic Engineering
- Travel Demand Management

Jurisdictions

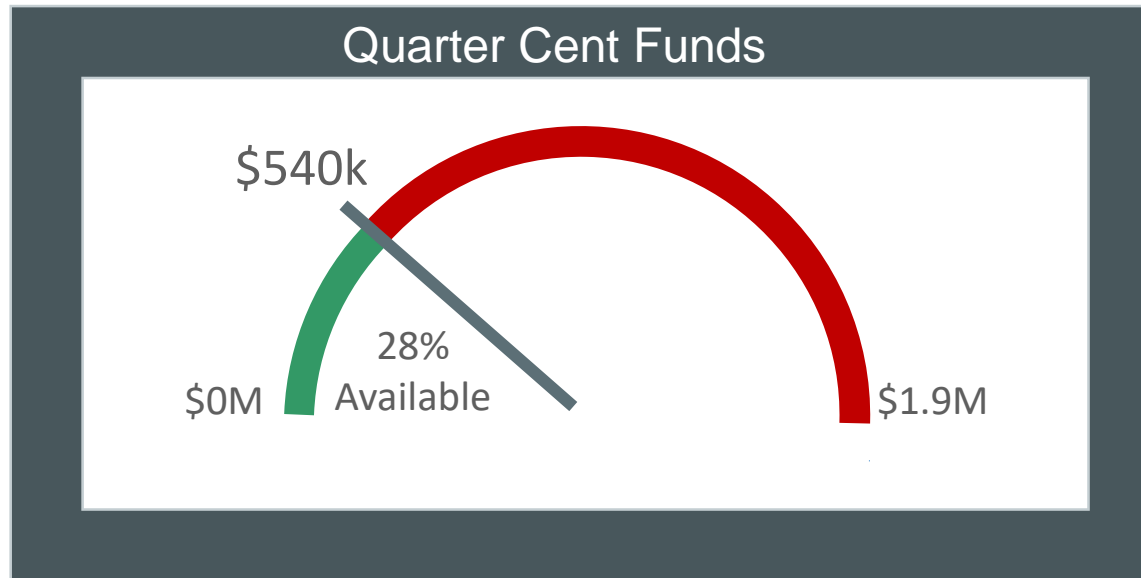
- City of Austin
- County
- Map ID Number in Accompanying List
- Council District



Quarter Cent Project Status Report

DISTRICT 10

QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 10



Estimated
Remaining Funds

\$540k

COMPLETED

1 SIDEWALK PROJECT



2 PEDESTRIAN HYBRID BEACONS (PHBs)



5 TRAFFIC ENGINEERING PROJECTS



ONGOING

1 SIGNAL IMPROVEMENTS PROJECT



QUARTER CENT PROGRAM | CITY OF AUSTIN | DISTRICT 10

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Construction	1	\$726,100	\$0
Completed	8	\$204,020	-\$150,000
Cancelled	39	\$417,800	\$405,054
Hold	17	\$552,080	\$282,204
Total	65	\$1,900,000	\$537,258

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Multiple	Hold	1	\$137,420	\$0
Pedestrian Hybrid Beacon	Completed	2	\$150,000	-\$150,000
	Cancelled	3	\$225,000	\$215,614
Sidewalks	Completed	1	\$52,220	\$0
	Cancelled	1	\$33,600	\$30,240
	Hold	5	\$313,560	\$282,204
Signal Improvements	Construction	1	\$726,100	\$0
Traffic Calming	Cancelled	1	\$32,300	\$32,300
	Hold	11	\$101,100	\$0
Traffic Engineering	Completed	5	\$1,800	\$0
	Cancelled	34	\$126,900	\$126,900
Total		65	\$1,900,000	\$537,258

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
District 10

Project Status Color Key
Needs Further Discussion
Hold
Cancelled

DISTRICT 10 PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance
Advanced Transportation Management System	\$	726,100	\$	106,920	\$	619,180	\$	726,100	\$ -
Local Area Traffic Management	\$	133,400	\$	33,697	\$	67,403	\$	101,100	\$ 32,300
Multiple	\$	137,420	\$	10,000	\$	127,420	\$	137,420	\$ -
Sidewalk Program	\$	399,380	\$	86,916	\$	20	\$	86,936	\$ 312,444
Signals Program	\$	375,000	\$	117,475	\$	168,585	\$	309,386	\$ 65,614
Traffic Engineering	\$	128,700	\$	-	\$	1,800	\$	1,800	\$ 126,900
Grand Total	\$	1,900,000	\$	355,007	\$	984,409	\$	1,362,742	\$ 537,258

*MAP ID	BASELINE DATA							CURRENT DATA									
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES		NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
2	Local Area Traffic Management	Local Area Traffic Management on Amberly Pl	Construct traffic calming device on Amberly Pl from Floral Park Dr to Rain Creek Pkwy.	4/6/2016	4/1/2019	4/30/2019	\$3,200	Hold	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.		Final schedule will be determined if location warrants speed mitigation.		\$1,067	\$2,133	\$3,200	\$0
3	Local Area Traffic Management	Local Area Traffic Management on Backtrail Dr	Construct traffic calming device on Backtrail Dr.	4/6/2016	Final schedule will be determined upon receiving the official request and then conducting a feasibility study.		\$12,000	Hold	ATD staff needs to receive an official request and an Evidence of Support Petition for speed mitigation devices. An official request has not yet been received, so the need for speed mitigation devices has not been determined. Additionally, processes and procedures are currently being re-evaluated for the Local Area Traffic Management Program. Staff will provide updates to Council Member offices regarding this effort.	No Evidence of Support Petition has been received as of 5/18/2018 and staff will seek guidance from Council Member to determine future status of project.				\$4,000	\$8,000	\$12,000	\$0
4	Local Area Traffic Management	Local Area Traffic Management on Beauford Dr	Construct traffic calming device on Beauford Dr from Jester Blvd and Tree Fern Ln.	4/6/2016	Construction dates will be dependent on Jester Blvd traffic calming modification schedule.		\$12,800	Hold	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.				\$4,266	\$8,534	\$12,800	\$0
5	Local Area Traffic Management	Local Area Traffic Management on Burney Dr	Construct traffic calming device on Burney Dr from Mesa Dr to W Rim Dr.	4/6/2016	9/1/2018	9/30/2018	\$6,400	Hold	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.		Final schedule will be determined if location warrants speed mitigation.		\$2,133	\$4,267	\$6,400	\$0
6	Local Area Traffic Management	Local Area Traffic Management on Cedro Trl	Construct traffic calming device on Cedro Trail Dr.	4/6/2016	12/3/2018	12/4/2018	\$2,400	Hold	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate. Staff met with the neighborhood association in November 2017 to discuss the various types of traffic calming devices utilized for speed mitigation.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.		Final schedule will be determined if location warrants speed mitigation.		\$800	\$1,600	\$2,400	\$0
7	Local Area Traffic Management	Local Area Traffic Management on Misting Falls Trl	Construct traffic calming device on Misting Falls Trl from Morado Cir to Floral Park Dr.	4/6/2016	8/1/2018	8/31/2018	\$6,400	Hold	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.		Final schedule will be determined if location warrants speed mitigation.		\$2,133	\$4,267	\$6,400	\$0
8	Local Area Traffic Management	Local Area Traffic Management on Oakmont Blvd	Construct traffic calming device on Oakmont Blvd from W 35th St to Bull Creek Rd.	4/6/2016	5/1/2019	5/31/2019	\$12,800	Hold	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.		Final schedule will be determined if location warrants speed mitigation.		\$4,266	\$8,534	\$12,800	\$0
9	Local Area Traffic Management	Local Area Traffic Management on Painted Valley Dr	Construct traffic calming device on Painted Valley Dr from Floral Park Dr to Floral Park Dr.	4/6/2016	6/1/2019	6/30/2019	\$12,800	Hold	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.		Final schedule will be determined if location warrants speed mitigation.		\$4,266	\$8,534	\$12,800	\$0
10	Local Area Traffic Management	Local Area Traffic Management on Robbie Dr	Construct traffic calming device on Robbie Dr from Cima Serena Dr to Hyridge Dr.	4/6/2016	Final schedule will be determined upon receiving the official request and then conducting a feasibility study.		\$4,800	Hold	ATD staff needs to receive an official request and an Evidence of Support Petition for speed mitigation devices. An official request has not yet been received, so the need for speed mitigation devices has not been determined.	No Evidence of Support Petition has been received as of 5/18/2018 and staff will seek guidance from Council Member to determine future status of project.				\$1,600	\$3,200	\$4,800	\$0
11	Local Area Traffic Management	Local Area Traffic Management on Sprucewood Dr	Construct traffic calming device on Sprucewood Dr from Lemonwood Dr to Driftwood Dr.	4/6/2016	Final schedule will be determined upon receiving the official request.		\$4,800	Hold	The speed study request was deemed eligible, however, the provided Evidence of Support Petition was not returned by the requester of record. Additionally, processes and procedures are currently being re-evaluated for the Local Area Traffic Management Program. Staff will provide updates to Council Member offices regarding this effort.	No Evidence of Support Petition has been received as of 5/18/2018 and staff will seek guidance from Council Member to determine future status of project.				\$1,600	\$3,200	\$4,800	\$0
12	Local Area Traffic Management	Local Area Traffic Management on Woolridge Dr	Construct traffic calming device on Woolridge Dr from W 29th St to Northwood Rd.	4/6/2016	1/1/2019	1/31/2019	\$22,700	Hold	Beginning summer of 2018, the Local Area Traffic Management Program will re-evaluate existing projects to determine if speed mitigation is still adequate.	Construction dates will be provided if this location still warrants speed mitigation improvements after re-evaluation of this location.		Final schedule will be determined if location warrants speed mitigation.		\$7,566	\$15,134	\$22,700	\$0
14	Multiple	Operational and Safety Improvements near Casis Elementary School	Construct several operational and safety improvements around Casis Elementary School including pedestrian crossing signs, bike lanes, crosswalks, improve signage, and extending school zone.	4/6/2016	6/1/2017	6/1/2018	\$137,420	Hold	Preliminary coordination and concept development has occurred with both the Casis Campus Advisory Committee and PWD Safe Routes to School Program.	The public meeting for this project is being postponed to coordinate with the 2016 Bond Safe Routes to Schools district 1 and 10 needs assessments that will include Casis Elementary. Timeframe for subsequent public meeting will be determined in spring 2018.		Final schedule will be determined upon outcomes from the public process which are anticipated for spring 2018.		\$10,000	\$127,420	\$137,420	\$0
15	Sidewalk Program	3750 - 3767 Hyridge Dr Sidewalks	Construct sidewalks on Hyridge Dr from Oakmountain Cir to Honeysuckle Trl.	4/6/2016	This project cannot be constructed with the provided budget.		\$36,480	Hold		The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.				\$3,648	\$0	\$3,648	\$32,832

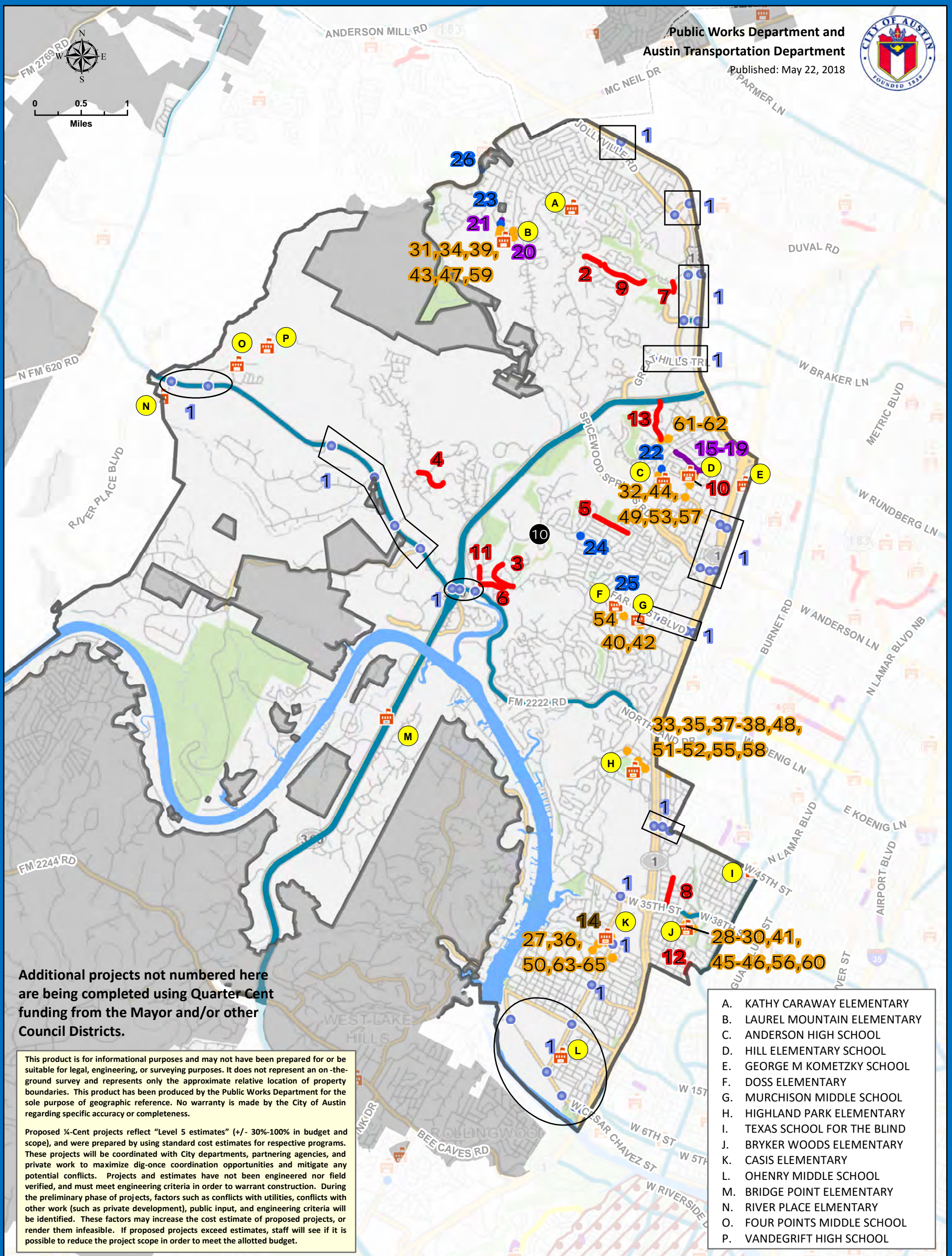
Quarter Cent Project Status Report Fiscal Year 2018 Quarter 2 District 10																
*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
16	Sidewalk Program	3800 - 3811 Hyridge Dr Sidewalks	Construct sidewalks on Hyridge Dr from Robbie Dr to Oakmountain Cir.	4/6/2016	This project cannot be constructed with the provided budget.		\$99,360	Hold		The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.			\$9,936	\$0	\$9,936	\$89,424
17	Sidewalk Program	3900 - 3905 Hyridge Dr Sidewalks	Construct sidewalks on Hyridge Dr from Tallwood Dr to Mountainwood Cir.	4/6/2016	This project cannot be constructed with the provided budget.		\$57,600	Hold		The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.			\$5,760	\$0	\$5,760	\$51,840
18	Sidewalk Program	3906 - 3921 Hyridge Dr Sidewalks	Construct sidewalks on Hyridge Dr from Greenhill Pl to Tallwood Dr.	4/6/2016	This project cannot be constructed with the provided budget.		\$33,840	Hold		The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.			\$3,384	\$0	\$3,384	\$30,456
19	Sidewalk Program	4000 - 4033 Hyridge Dr Sidewalks	Construct sidewalks on Hyridge Dr from Mesa Dr to Greenhill Pl.	4/6/2016	This project cannot be constructed with the provided budget.		\$86,280	Hold		The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.			\$8,628	\$0	\$8,628	\$77,652
13	Local Area Traffic Management	Local Area Traffic Management on Mountain Ridge Dr	Construct traffic calming device on Mountain Ridge Dr from Hyridge Dr to Loop 360.	4/6/2016	This project has been cancelled.		\$32,300	Cancelled	Resident requesting traffic calming device has withdrawn request and after conversation with Council Member the project has been cancelled.				\$0	\$0	\$0	\$32,300
20	Sidewalk Program	7700 - 7704 Blue Lilly Dr Sidewalks	Construct sidewalks on Blue Lilly Dr from Yaupon Dr to 7700 Blue Lily Dr.	4/6/2016	This project cannot be constructed with the provided budget.		\$33,600	Cancelled	PWD sidewalk team concluded project cannot be completed for the budget. Parking and private landscaping would need to be removed in order to construct this project, and a storm drain inlet would need to be redesigned.	This project was not recommended by staff because sidewalks exist on the other side of the street, and if this project were to move forward, it would both remove private landscaping and street parking for three homes and require drainage improvements.			\$3,360	\$0	\$3,360	\$30,240
22	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr	Construct Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$75,000	Cancelled		This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria.			\$4,693	\$0	\$4,693	\$70,307
23	Signals Program	New Pedestrian Hybrid Beacon (PHB) at D-K Ranch Rd and Double Spur Loop	Construct Pedestrian Hybrid Beacon (PHB) at D-K Ranch Rd and Double Spur Loop.	4/6/2016	This location is not within the City of Austin's Full Purpose Jurisdiction, therefore, cannot be constructed with Quarter Cent funds.		\$75,000	Cancelled		This location is not within the City of Austin's Full Purpose Jurisdiction, therefore, cannot be constructed with Quarter Cent funds.			\$0	\$0	\$0	\$75,000
24	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr	Construct Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$75,000	Cancelled		This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria.			\$0	\$0	\$4,693	\$70,307
27	Traffic Engineering	4-way Stop Sign at McCullough St and Spring Ln	Install new 4-way stop signs at McCullough St and Spring Ln.	4/6/2016	This location is not warranted based on engineering criteria.		\$800	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$800
28	Traffic Engineering	Blinking crosswalk sign at Brykerwoods Elementary School	Install blinking crosswalk sign at Brykerwoods Elementary School.	4/6/2016	This location is not warranted based on engineering criteria.		\$15,000	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$15,000
29	Traffic Engineering	Blinking Crosswalk Sign at W 34th St and Kerbey Ln	Install blinking crosswalk sign at W 34th St and Kerbey Ln.	4/6/2016	This location is not warranted based on engineering criteria.		\$15,000	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$15,000
30	Traffic Engineering	Blinking Crosswalk Sign at W 35th St and Kerbey Ln	Install blinking crosswalk sign at Kerbey Ln and W 35th St.	4/6/2016	This location is not warranted based on engineering criteria.		\$7,500	Cancelled		There is no existing crosswalk at the intersection of Kerbey Ln and W 35th St. ATD does not recommend striping a crosswalk. However, pedestrian warning signs can be considered in future.			\$0	\$0	\$0	\$7,500
31	Traffic Engineering	Blinking School Sign at D-K Ranch Rd, in front of Laurel Mountain Elementary School	Install school zone flashers at D-K Ranch Rd in front of Laurel Mountain Elementary School.	4/6/2016	This location is not within Austin's Full Purpose jurisdiction.		\$7,500	Cancelled		This location is not within the City of Austin and therefore cannot be constructed with Quarter Cent funds.			\$0	\$0	\$0	\$7,500
32	Traffic Engineering	Blinking School Sign at Greenslope Dr (Robbie Ln) and Steck Ave	Install school zone flashers at Greenslope Dr and Steck Ave.	4/6/2016	This location is not warranted based on engineering criteria.		\$15,000	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$15,000
33	Traffic Engineering	Crosswalk at Big Bend Dr and Fairview Dr	Add crosswalk at Big Bend Dr and Fairview Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$2,000	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$2,000
34	Traffic Engineering	Crosswalk at Blue Lilly Dr and D-K Ranch Rd	Add crosswalk at Blue Lilly Dr and D-K Ranch Rd.	4/6/2016	Final schedule will be determined upon further engineering analysis.		\$2,000	Cancelled		This location is not within the City of Austin's Full Purpose Jurisdiction and therefore cannot be constructed with Quarter Cent funds.			\$0	\$0	\$0	\$2,000

Quarter Cent Project Status Report Fiscal Year 2018 Quarter 2 District 10																
	BASELINE DATA							CURRENT DATA								
*MAP ID	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
35	Traffic Engineering	Crosswalk at Fairview Dr and Big Bend Dr	Add crosswalk at Big Bend Dr and Fairview Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$2,000	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$2,000
36	Traffic Engineering	Crosswalk at Hillview Rd and Hillview Green Ln	Add crosswalk at Hillview Rd and Hillview Green Ln.	4/6/2016	This location is not warranted based on engineering criteria.		\$2,000			This project does not meet engineering criteria.			\$0	\$0	\$0	\$2,000
37	Traffic Engineering	Crosswalk at Sunny Ln and Hancock Dr	Add crosswalk between Sunny Ln and Hancock Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$2,000			Sunny Ln does not intersect Hancock Dr and this project does not meet engineering criteria.			\$0	\$0	\$0	\$2,000
38	Traffic Engineering	Crosswalk at Sunny Ln and Valley Oak Dr	Add crosswalk at Sunny Ln and Valley Oak Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$2,000			This project does not meet engineering criteria.			\$0	\$0	\$0	\$2,000
39	Traffic Engineering	Crosswalk Improvements at Blue Lily Dr and Double Spur Lp	Improve crosswalk between Double Spur Loop and Blue Lilly Dr.	4/6/2016	This location is not within Austin's Full Purpose jurisdiction.		\$1,000			This location is not within the City of Austin's Full Purpose Jurisdiction and therefore cannot be constructed with Quarter Cent funds.			\$0	\$0	\$0	\$1,000
40	Traffic Engineering	Crosswalk Improvements at Hart Ln and N Hills Dr	Improve crosswalk at Hart Ln and N Hills Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$1,000			This project does not meet engineering criteria.			\$0	\$0	\$0	\$1,000
41	Traffic Engineering	Crosswalk Improvements at Kerbey Ln and W 35th St	Improve crosswalk at Kerbey Ln and W 35th St.	4/6/2016	This location is not warranted based on engineering criteria.		\$1,000						\$0	\$0	\$0	\$1,000
42	Traffic Engineering	Crosswalk Improvements at N Hills Dr and Thornccliffe Dr	Improve crosswalk at N Hills Dr and Thornccliffe Dr.	4/6/2016	These improvements were made before Quarter Cent projects were approved.		\$1,000			The improvements for this project were completed prior to Quarter Cent projects were approved in April 2016.			\$0	\$0	\$0	\$1,000
43	Traffic Engineering	Crosswalk Improvements on Yaupon Dr near Laurel Mountain Elementary School	Improve crosswalk at Yaupon Dr near Laurel Mountain Elementary School.	4/6/2016	This location is not warranted based on engineering criteria.		\$1,000			There is an existing crosswalk at this location.			\$0	\$0	\$0	\$1,000
44	Traffic Engineering	Crosswalk on Greenflint Ln and Mesa Dr (at Anderson High School)	Add crosswalk at Greenflint Ln and Anderson High School.	4/6/2016	Final schedule will be determined upon further engineering analysis.		\$2,000			There is an existing crosswalk at this location.			\$0	\$0	\$0	\$2,000
45	Traffic Engineering	Crosswalk on W 34th St at Bryker Woods Elementary School	Add crosswalk at W 34th St and Brykerwoods Elementary School.	4/6/2016	Final schedule will be determined upon further engineering analysis.		\$2,000			This project does not meet engineering criteria.			\$0	\$0	\$0	\$2,000
46	Traffic Engineering	Crosswalk on W 34th St, east of Kerbey Ln	Add crosswalk at W 34th St and Kerbey Ln.	4/6/2016	This location is not warranted based on engineering criteria.		\$2,000			This project does not meet engineering criteria.			\$0	\$0	\$0	\$2,000
47	Traffic Engineering	Crosswalk on Yaupon Dr near Laurel Mount School	Add crosswalk on Yaupon Dr near Laurel Mountain Elementary School.	4/6/2016	This location is not warranted based on engineering criteria.		\$2,000			There is an existing crosswalk at this location.			\$0	\$0	\$0	\$2,000
48	Traffic Engineering	Extend School Zone at Fairview Dr and Valley Oak Dr	School zone extension at Fairview Dr and/or Valley Oak Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$5,000			This project does not meet engineering criteria.			\$0	\$0	\$0	\$5,000
49	Traffic Engineering	Extend School Zone at Robbie Ln and Steck Ave	School zone extension at Greenslope Dr and Steck Ave.	4/6/2016	This location is not warranted based on engineering criteria.		\$5,000			This project does not meet engineering criteria.			\$0	\$0	\$0	\$5,000
50	Traffic Engineering	Extend School Zone on Greenlee to Casis, past Rawson Saunders school	School zone extension at Greenlee Dr near Casis Elementary School.	4/6/2016	This location is not warranted based on engineering criteria.		\$5,000		This project does not meet engineering criteria.			\$0	\$0	\$0	\$5,000	
51	Traffic Engineering	Extend School Zone on Hancock Dr 200 yards east from Balcones Dr	School zone extension on Hancock Dr near Highland Park Elementary School.	4/6/2016	This location is not warranted based on engineering criteria.		\$5,000		This project does not meet engineering criteria.			\$0	\$0	\$0	\$5,000	
52	Traffic Engineering	Extend School Zone on Hancock Dr from W Park Dr to W Frances Pl	School zone extension on Hancock Dr between W Frances Pl and W Park Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$5,000		This project does not meet engineering criteria.			\$0	\$0	\$0	\$5,000	
53	Traffic Engineering	Extend School Zone on Hyridge Dr from Tallwood Dr to Mesa Dr to Robbie Ln to Greenslope Dr to Steck Ave on Robbie Ln through Cima Serena Dr	School zone extension on Hyridge Dr from Mesa Dr to Tallwood Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$5,000		This project does not meet engineering criteria.			\$0	\$0	\$0	\$5,000	
54	Traffic Engineering	Extend School Zone on N Hills Dr from Northledge Dr to Hart Ln	School zone extension on N Hills Dr from Northledge Dr to Hart Ln.	4/6/2016	This location is not warranted based on engineering criteria.		\$5,000		This project does not meet engineering criteria.			\$0	\$0	\$0	\$5,000	

Quarter Cent Project Status Report Fiscal Year 2018 Quarter 2 District 10																
*MAP ID	BASELINE DATA							CURRENT DATA								
	PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
55	Traffic Engineering	Extend School Zone on Sunny Ln from Fairview Dr to Valley Oak Dr	School zone extension at Sunny Ln and Valley Oak Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$5,000	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$5,000
56	Traffic Engineering	Lower street school speed limit signs on Kerbey Ln near Bryker Woods Elementary	Lower street school speed limit signs on Kerbey Ln near Bryker Woods Elementary School.	4/6/2016	This location is not warranted based on engineering criteria.		\$200	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$200
57	Traffic Engineering	One-Way Conversion of Tallwood Dr from Hyridge Dr to Cima Serena Dr	Convert Tallwood Dr to one-way street from Hyridge Dr to Cima Serena Dr.	4/6/2016	This location is not warranted based on engineering criteria.		\$300	Cancelled		This project does not meet engineering criteria.			\$0	\$0	\$0	\$300
58	Traffic Engineering	One-way signs on Fairview Dr at each intersection on Fairview Dr	Install One-Way signs at each intersection of Fairview Dr.	4/6/2016	This project was completed using other ATD funds.		\$200	Cancelled		This project was completed May 2016 using other ATD funds.			\$0	\$0	\$0	\$200
59	Traffic Engineering	Speed limit sign on Yaupon Dr	Install Speed Limit signs along Yaupon Dr.	4/6/2016	The requested improvements exist at this location.		\$200	Cancelled		There are existing speed limit signs on Yaupon Dr.			\$0	\$0	\$0	\$200
60	Traffic Engineering	Stop Paint on W 34th St at Bryker Woods Elementary School	Add stop paint on W 34th St at Bryker Woods Elementary School.	4/6/2016	This location did not warrant additional improvements.		\$200	Cancelled		The intersection of W 34th St and Kerbey Ln is an ‘All-Way’ stop controlled intersection with stop signs, stop bars, and marked crosswalks on all four approaches. No additional improvements warranted.			\$0	\$0	\$0	\$200
21	Sidewalk Program	10403 - 10501 D-K Ranch Rd Sidewalks	Construct sidewalks on D-K Ranch Rd from Penelope Cir to T Bar Trl.	4/6/2016	7/5/2016	8/26/2016	\$52,220	Completed		Some charges to the Quarter Cent funds are pending, and are not completely reflected in this financial information.			\$52,200	\$20	\$52,220	\$0
25	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Far West Blvd and Northledge Dr	Construct Pedestrian Hybrid Beacon (PHB) at Far West Blvd and Northledge Dr.	4/6/2016	6/5/2017	8/18/2017	\$75,000	Completed		Due to an increase in bid prices, \$25,000 was appropriated to this project.			\$44,619	\$36,748	\$100,000	(\$25,000)
26	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Spicewood Springs Rd and Texas Plume Rd	Construct Pedestrian Hybrid Beacon (PHB) at Spicewood Springs Rd and Texas Plume Rd.	4/6/2016	9/1/2017	2/28/2019	\$75,000	Completed		A Pedestrian Hybrid Beacon (PHB) was completed in the interim but a traffic signal may be warranted in the near future. Staff will collect traffic count data and complete study in fall 2018. Quarter Cent funds have been reserved for the traffic signal improvement in case it is warranted after study.	7/18/2017	10/4/2017	\$68,163	\$131,837	\$200,000	(\$125,000)
61	Traffic Engineering	3-way Stop Sign at Mountain Ridge Dr and Hyridge Dr	Install new 3-way stop signs at Mountain Ridge Dr and Hyridge Dr.	4/6/2016	11/1/2016	12/1/2016	\$600	Completed		Charges to the Quarter Cent funds are pending, and are not reflected in this financial information.			\$0	\$600	\$600	\$0
62	Traffic Engineering	3-way Stop Sign at Wildridge Dr and Westover Club Dr	Install new 3-way stop signs at Wildridge Dr and Westover Club Dr.	4/6/2016	11/01/2016	12/1/2016	\$600	Completed		Charges to the Quarter Cent funds are pending, and are not reflected in this financial information.			\$0	\$600	\$600	\$0
63	Traffic Engineering	Pedestrian Crossing Sign at Exposition Blvd and Casis Village	Install Pedestrian Crossing sign on Exposition Blvd north of Westover Rd.	4/6/2016	5/1/2016	6/30/2016	\$200	Completed		This project was originally paid for by Operations and Maintenance funds; the Quarter Cent funds will ultimately pay for this work via pending transfers.			\$0	\$200	\$200	\$0
64	Traffic Engineering	Pedestrian Crossing Sign at Northwood Rd, west of Exposition Blvd	Install Pedestrian Crossing sign at Northwood Rd west of Exposition Blvd.	4/6/2016	5/1/2016	6/30/2016	\$200	Completed		This project was originally paid for by Operations and Maintenance funds; the Quarter Cent funds will ultimately pay for this work via pending transfers.			\$0	\$200	\$200	\$0
65	Traffic Engineering	Pedestrian Crossing Sign on Hillview Rd, west of Exposition Blvd	Install Pedestrian Crossing sign on Hillview Rd west of Exposition Blvd.	4/6/2016	3/18/2016	4/30/2016	\$200	Completed		This project was originally paid for by Operations and Maintenance funds; the Quarter Cent funds will ultimately pay for this work via pending transfers.			\$0	\$200	\$200	\$0
1	Advanced Transportation Management System	Implementation of Adaptive Signal Control	This project will implement Adaptive Signal Control throughout District 10 based on the best use of technology.	4/6/2016	8/31/2017	4/30/2018	\$726,100	Construction	Adaptive Signal Control installed along Far West Blvd, RM 2222, Exposition Blvd, Lake Austin Blvd and Spicewood Springs Rd. Staff is monitoring traffic patterns to determine what additional equipment and/or configuration is needed.	Final schedule is dependent on the outcome of the evaluation study to be completed in summer 2018.	Final schedule will be dependent on evaluation study to be completed in summer 2018.		\$106,920	\$619,180	\$726,100	\$0

*Map ID is associated with location in accompanying map.




Note: Negative *Projected Ending Balances* have been accounted for and projects are fully funded. The report includes these negative balances to reflect accurate *District Remaining Funds*.





CITY OF AUSTIN QUARTER CENT PROJECTS
DISTRICT 10

- Adaptive Signal Control
- Bicycle Facilities
- Multiple
- Pedestrian Hybrid Beacon

-  Sidewalks
-  Signal Improvements
-  Traffic Calming
-  Traffic Engineering
-  Travel Demand Management

#	Map ID Number in Accompanying List
	Council District
	School
	School Name ID in List Included Above

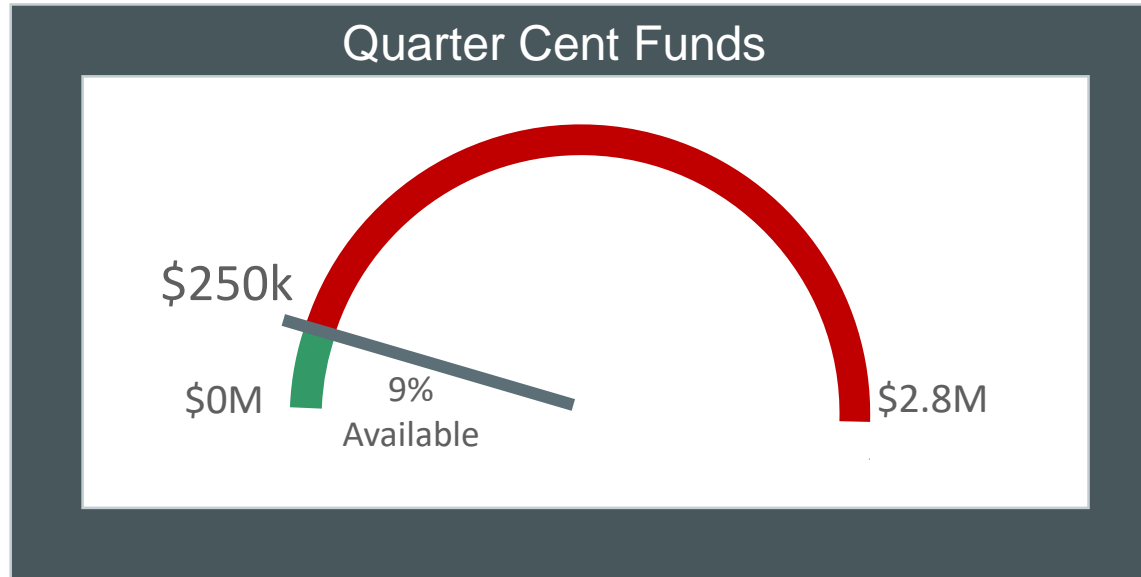
Jurisdictions

 City of Austin
 County

Quarter Cent Project Status Report

MAYOR

QUARTER CENT PROGRAM | CITY OF AUSTIN | MAYOR



Estimated
Remaining Funds

\$250k

ONGOING



1 BICYCLE FACILITIES PROJECT



1 SIGNAL IMPROVEMENTS PROJECT



1 TRANSPORTATION DEMAND MANAGEMENT / SMART TRIPS PROGRAM



1 URBAN TRAILS PROJECT

QUARTER CENT PROGRAM | CITY OF AUSTIN | MAYOR

Project Status Summary			
Project Status	# Projects	Original Budget	Projected Remaining Funds
Preliminary Engineering	1	\$750,000	\$0
Bid/Award/Execution	1	\$110,000	\$0
Design	1	\$300,000	\$0
Construction	1	\$800,000	\$0
Needs Further Discussion	2	\$840,000	\$250,000
Total	6	\$2,800,000	\$250,000

Project Type Summary				
Project Type	Project Status	# Projects	Original Budget	Projected Remaining Funds
Bicycle Facilities	Preliminary Engineering	1	\$750,000	\$0
	Bid/Award/Execution	1	\$110,000	\$0
Signal Improvements	Needs Further Discussion	2	\$840,000	\$250,000
	Design	1	\$300,000	\$0
Transportation Demand Management	Construction	1	\$800,000	\$0
Urban Trails				
Total		6	\$2,800,000	\$250,000

Quarter Cent Project Status Report
Fiscal Year 2018 Quarter 2
Mayor's List

Project Status Color Key
Needs Further Discussion
Hold
Cancelled

MAYOR PROGRAM SUMMARY TABLE									
Program	Program Budget		Current Obligated Funds		Remaining Projected Expenditures		Projected Total Expenditures		Projected Ending Balance
Active Transportation	\$	750,000	\$	-	\$	750,000	\$	750,000	\$ -
Advanced Transportation Management	\$	840,000	\$	422,951	\$	167,049	\$	590,000	\$ 250,000
Signals Program	\$	110,000	\$	20,000	\$	90,000	\$	110,000	\$ -
Travel Demand Management Program	\$	300,000	\$	300,000	\$	-	\$	300,000	\$ -
Urban Trails	\$	800,000	\$	-	\$	747,217	\$	800,000	\$ -
Grand Total	\$	2,800,000	\$	742,951	\$	1,754,266	\$	2,550,000	\$ 250,000

BASELINE DATA							CURRENT DATA								
PROGRAM	PROJECT NAME	ORIGINAL PROJECT SCOPE	PROJECT START DATE	CONSTRUCTION START DATE	PROJECT / CONSTRUCTION END DATE	BUDGET	PROJECT STATUS	STATUS UPDATE	SCOPE, SCHEDULE, BUDGET CHANGES	NEW PROJECT / CONSTRUCTION START DATE	NEW PROJECT / CONSTRUCTION END DATE	CURRENT OBLIGATED FUNDS	REMAINING PROJECTED EXPENDITURES	PROJECTED TOTAL EXPENDITURES	PROJECTED ENDING BALANCE
Active Transportation	Pleasant Valley Rd Preliminary Study and Near-Term Improvements	Preliminary study and near-term improvements to improve non-vehicular mobility on Pleasant Valley Rd as it crosses Lady Bird Lake.	4/6/2016	Final schedule will be determined upon outcomes from the public process which are anticipated for summer 2018.		\$750,000	Preliminary Engineering	ATD and PWD are in final scope negotiations for the PER for a new bicycle and pedestrian bridge near Longhorn Dam. Public meetings for the bridge PER and interim improvements are anticipated in the summer and fall of 2018.	Staff is finalizing scope with consultant from the Civil rotation list to study potential alignments for a new bridge so public meetings are anticipated for summer 2018. This public process will likely take several meetings, potentially up to half a year. Depending on the complexity of recommended improvements, construction could take a year to coordinate but project could potentially be completed by summer 2019 if near term improvements are recommended.			\$0	\$750,000	\$750,000	\$0
Travel Demand Management Program	Smart Trips Austin	Continue the Smart Trips Program that takes a comprehensive, household-focused approach to reduce drive-alone trips. The program incorporates an innovative and highly effective individualized marketing methodology targeted to residents who want to learn	4/6/2016	5/1/2017	12/1/2019	\$300,000	Design	Smart Trips 3.0 is now complete and analysis of results is now underway. Smart Trips 4.0 will launch at the end of July 2018 and will be located in the Central Eastside in Districts 1 and 9: north of E 7th St; east of IH-35; west of Airport Blvd and Webberville Rd; and south of Wilshire Blvd. For increased effectiveness and support of other ATD programs, this program will overlap with the Big Jump Program by geographic area.	Smart Trips 3.0 utilized ATD operating budget, CapMetro operating budget, and some Quarter Cent funding. The same is expected for Smart Trips 4.0. The remainder of Quarter Cent funds may be fully spent on Smart Trips 4.0, although, there is a possibility of going into 5.0 in fall 2019.	5/1/2017	12/1/2019	\$300,000	\$0	\$300,000	\$0
Urban Trails	Upper Boggy Creek Trail Phase 1	Construct a non-motorized, multi-use trail along Boggy Creek from E 12th St to E Martin Luther King Jr Blvd. This project connects an existing trail south of E 12th St to the MLK Jr Train Station.	12/6/2004	11/6/2017	9/3/2018	\$800,000	Design	100% drawings and manuals have been submitted to both QMD and TxDOT. The project is scheduled to go before the Environmental Commission on August 16, 2017 so the project may then go for bid on September 14, 2017. These dates have to be met in order keep the grant from TxDOT.	Project schedule has been delayed by two months to allow adequate time for TxDOT review and procedures necessary to receive the TxDOT grant.	1/2/2018	11/28/2018	\$0	\$747,217	\$800,000	\$0
Signals Program	Battery Backups On Critical Arterials	Install battery backups to signals at critical arterials throughout the city.	4/6/2016	10/1/2017	10/31/2018	\$110,000	Bid/Award/Execution	Battery backup contract was protested and is waiting to be rebid.	Final schedule will be dependent on new contract.	Final schedule will be dependent on new contract.		\$20,000	\$90,000	\$110,000	\$0
Advanced Transportation Management System	Signal Communications Equipment on Critical Arterials	Install Signal Communications Equipment, on critical arterials located throughout Austin, which includes technologies such as signal field devices, dynamic message signs, travel time sensors, transit signal priority, and emergency vehicle preemption.	4/6/2016	10/1/2017	10/31/2018	\$340,000	Needs Further Discussion	Communication has been installed at 50 intersections, which is at all but four intersections, along critical arterials. Those four will be completed in May 2018.	Final cost of signal communications equipment on critical arterials will be completed under budget at approximately \$190,000. Staff recommends expanding the scope to an additional 90 locations not along critical arterials. Staff needs further direction whether to pursue additional scope or if to reallocate remaining funds.	10/1/2017	5/30/2018	\$125,454	\$64,546	\$190,000	\$150,000
Advanced Transportation Management System	Traffic Cameras on Critical Arterials	Install traffic cameras, on critical arterials located throughout Austin, to provide detection of vehicles and bicycles at intersections if traditional signal detectors are not operating properly.	4/6/2016	5/1/2016	9/30/2018	\$500,000	Needs Further Discussion	Installation began in June 2016. A total of 97 cameras have been installed as of April 2018. Delay in equipment delivery has caused an overall delay in deployment. Approximately 60 cameras remain to be installed.	Final cost of traffic cameras on critical arterials will be completed under budget at approximately \$400,000 due to a price drop in the unit cost of CCTV cameras. Staff needs further direction on how to reallocate remaining funds.	5/1/2016	8/31/2018	\$297,497	\$102,503	\$400,000	\$100,000