

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/28/18
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$179,708 in additional grant funds from the Texas Department of State Health Services, and amending the Fiscal Year 2017-2018 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to appropriate \$179,708 for the Special Supplemental Nutrition Program for Women, Infants, and Children.

CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2017-18 Amended
Special Revenue Fund			
Texas DSHS - WIC			
Grant Period: 10/01/17 - 09/30/2018	5,900,000	179,708	6,079,708
Total	<u>5,900,000</u>	<u>179,708</u>	<u>6,079,708</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	<u>6,079,708</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>6,079,708</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: The Texas Department of State Health Services is awarding funding to enhance Special Supplemental Nutrition Program for Women, Infants, and Children. Austin Public Health Department received notification of an additional \$179,708 of funding for the grant award period October 1, 2017 through September 30, 2018.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated and may be denied.