

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 6/28/18
CONTACT DEPARTMENT(S): Austin Public Health
FUND(S): General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Cristo Rey Jamaica event sponsored by the Iglesia Catolica de Cristo Rey Catholic Church, which was held on Sunday June 10, 2018 at Iglesia Catolica de Cristo Rey Catholic Church.

CURRENT YEAR IMPACT:

Fees Reimbursed (APH):

\$1,100	Food Permit Fees
\$1,100	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Public Health (APH) fees for this event were \$1,530. This item waives or reimburses \$1,100 leaving \$430 in APH fees that haven't been waived or reimbursed. There is an additional \$3,629 in various fees from other City departments that also haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$500; Council Member Garza, \$300; Council Member Casar, \$200; and Council Member Alter, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Public Health. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.