



**Public Hearing
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 68
AGENDA DATE: Thu 09/02/2004
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SUBJECT: Conduct a public hearing to receive public comment on the proposed rate and fee changes for Austin Water Utility, as part of the Fiscal Year 2004-2005 Proposed Budget.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Austin Water Utility **DIRECTOR'S**
DEPARTMENT: **AUTHORIZATION:** Chris Lippe

FOR MORE INFORMATION CONTACT: Perwez Moheet, 972-0125; Laura Wiley, 972-0104

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This action requests City Council to conduct a public hearing to hear public comments on the water and wastewater rate changes proposed in the Utility's Proposed Fiscal Year 2004-2005 Budget. Council is scheduled to adopt the budget on September 13, 14, and 15, 2004. The City Code in Section 2-2-2 specifically requires a public hearing prior to the City Council approving any changes in electric, water, wastewater, and garbage collection rates.

The Austin Water Utility's Proposed Fiscal Year 2004-05 Budget includes the following system-wide changes to the current water and wastewater rates to be effective on November 1, 2004:

	Water Rates (Revenue Impact)	Wastewater Rates (Revenue Impact)
<u>Systemwide Changes:</u>		
Single Family	9.2% Increase	14.7% Increase

The attached schedules provide detailed current and proposed water and wastewater rates for all retail and wholesale customer classes.



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**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES
FY 2004-05**

	<u>Current Rates</u>	<u>Proposed FY 2004-05 Rates</u>
Monthly Customer Charge:		
Meter Size:		
5/8"	\$ 3.50	\$ 4.00
3/4"	4.03	4.63
1"	4.78	5.50
1 1/4"	5.85	6.75
1 1/2"	6.91	8.00
2"	9.05	10.50
3"	18.43	21.50
4"	29.10	34.00
6"	55.77	65.25
8"	82.45	96.50
10"	109.12	127.75
12"	125.12	146.50
 <u>Volume Charges:</u>		
<u>Inside City:</u>		
Single Family		
0 – 2,000 Gallons	\$ 0.80	\$ 0.86
2,001 – 9,000 Gallons	2.10	2.29
9,001 – 15,000 Gallons	3.55	3.70
15,001 – over Gallons	6.15	6.42
Multifamily – Off Peak / Peak	2.37 / 2.60	2.60 / 2.82
Commercial - Off Peak / Peak	2.92 / 3.14	3.24 / 3.47
Large Volume / Industrial - Off Peak / Peak	2.60 / 2.83	2.82 / 3.07
Golf Courses - Off Peak / Peak	2.92 / 3.14	3.24 / 3.47



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Outside City:

Single Family		
0 – 2,000 Gallons	\$ 0.80	\$ 0.86
2,001 – 9,000 Gallons	2.10	2.29
9,001 – 15,000 Gallons	3.60	3.85
15,001 – over Gallons	6.20	6.63
Multifamily – Off Peak / Peak	2.50 / 2.74	2.82 / 3.03
Commercial - Off Peak / Peak	2.92 / 3.14	3.24 / 3.47
Large Volume / Industrial - Off Peak / Peak	NA	NA
Golf Courses - Off Peak / Peak	2.92 / 3.14	3.24 / 3.47

Wholesale:

Anderson Mill MUD	\$ 2.05	\$ 2.20
Branch Creek Estates WSC	1.98	2.16
Creedmoor-Maha WSC	2.11	2.08
High Valley WSC	1.99	2.09
Hill Country WSC	2.21	-
Lost Creek MUD	2.26	2.47
Marsha WSC	1.81	2.05
Manville WSC	2.17	2.68
Night Hawk WSC	1.90	2.03
North Austin MUD #1	2.20	2.40
Northtown MUD	2.07	2.30
Pflugerville	3.05	5.36
Rivercrest WSC	2.11	2.25
Rollingwood	2.35	2.57
Shady Hollow MUD	2.50	2.75
Sunset Valley	2.06	2.30
Travis Co. WCID #10	2.15	2.40
Wells Branch MUD	2.02	2.24
Windermere Utility	2.95	3.66



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AUSTIN WATER UTILITY**

**PROPOSED WASTEWATER RATES
FY 2004-05**

	<u>Current Rates</u>	<u>Proposed FY 2004-05 Rates</u>
<u>Monthly Customer Charge:</u>	\$ 3.50	\$ 4.00
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<u>Inside City:</u>		
Single Family		
0 – 2,000 Gallons	\$ 2.20	\$ 2.48
2,001 – over Gallons	4.93	5.69
Multifamily	3.99	4.63
Commercial	4.42	5.10
Large Volume / Industrial	3.93	4.57
Golf Courses	4.42	5.10
<u>Outside City:</u>		
Single Family		
0 – 2,000 Gallons	\$ 3.05	\$ 3.39
2,001 – over Gallons	5.46	6.07
Multifamily	3.99	4.64
Commercial	4.42	5.10
Large Volume / Industrial	NA	NA
Golf Courses	4.42	5.10
<u>Wholesale:</u>		
Anderson Mill MUD	\$ 3.29	\$ 3.66
Branch Creek Estates WSC	3.40	3.74
North Austin MUD #1	3.22	3.57
Northtown MUD	3.46	3.81
Rollingwood	2.91	3.28
Shady Hollow MUD	2.79	3.19
Sunset Valley	2.79	3.19
Wells Branch MUD	3.07	3.46
Westlake Hills	2.80	3.24