Item #104
PAZ

EDUCATIONAL IMPACT STATEMENT

Prepared for the City of Austin

Austin Independent School District

PROJECT NAME: Chalmers Court West & East
ADDRESS/LOCATION: 1600 E. 3rd Street & 300 Chicon Street
CASE #: C14-2018-0050.SH & C14-2018-0051.SH

☐ NEW SINGLE FAMILY
☒ NEW MULTIFAMILY
☐ DEMOLITION OF MULTIFAMILY
☒ TAX CREDIT

SF UNITS: _____
STUDENTS PER UNIT ASSUMPTION
Elementary School: _____ Middle School: _____ High School: _____

MF UNITS: 324
STUDENTS PER UNIT ASSUMPTION
Elementary School: 0.4256 Middle School: 0.0608 High School: 0.1216

IMPACT ON SCHOOLS

The Housing Authority of the City of Austin (HACA) is proposing to redevelop Chalmers Court, a 158-unit affordable housing property, into 324 units – with a majority of the units at or below 60% MFI. Chalmers Court currently houses 96 AISD students (across all grade levels), resulting in a 0.608 student yield factor. Although there will be a period of time when these students are displaced during construction, it is assumed that a proportionate number of students will reside within the development once complete. Using the current student yield factor for the development of 0.608, a total of 197 students is projected for the 324 units; a **"net gain" of 101 students** across all grade levels. Based on current grade-level distribution of students, it is estimated that of the **additional** 101 students, 71 will be assigned to Zavala Elementary School, 10 to Martin Middle School, and 20 to Eastside Memorial Early College High School.

The percent of permanent capacity by enrollment for SY 2021-22, including the additional students projected with this development, would be below the target range of 75-115% for Zavala ES (60%), Martin MS (44%) and Eastside Memorial ECHS (47%), assuming the mobility rates remain the same. The projected additional students at Zavala ES, Martin MS and Eastside Memorial ECHS would only minimally help to offset the anticipated decline in student enrollment (due to demographic shifts in the area). All of these schools will be able to accommodate the projected additional student population from the proposed development.

TRANSPORTATION IMPACT

Zavala ES and Martin MS are located within 2 miles of the proposed development; therefore students would not qualify for transportation unless a hazardous route condition was identified. Students attending Eastside Memorial ECHS will qualify for transportation due to the distance from Chalmers Court to the school.

SAFETY IMPACT

No safety impacts have been identified at this time.

Date Prepared: 11 June 18 **Director's Signature:** _____

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DATA ANALYSIS WORKSHEET

ELEMENTARY SCHOOL: Zavala — **RATING:** Met Standard

ADDRESS: 310 Robert T. Martinez, Jr. Street — PERMANENT CAPACITY: 561

% QUALIFIED FOR FREE/REDUCED LUNCH: 94.97% — MOBILITY RATE: +27.7%

POPULATION (without mobility rate)

ELEMENTARY SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	274	206	277
% of Permanent Capacity	49%	37%	49%

ENROLLMENT (with mobility rate)

ELEMENTARY SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	350	263	334
% of Permanent Capacity	62%	47%	60%

MIDDLE SCHOOL: Martin — **RATING:** Improvement Required

ADDRESS: 1601 Haskell Street — PERMANENT CAPACITY: 804

% QUALIFIED FOR FREE/REDUCED LUNCH: 95.25% — MOBILITY RATE: -56.3%

POPULATION (without mobility rate)

MIDDLE SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	1,008	780	790
% of Permanent Capacity	125%	97%	98%

ENROLLMENT (with mobility rate)

MIDDLE SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	440	340	350
% of Permanent Capacity	55%	42%	44%

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HIGH SCHOOL: Eastside Memorial	**RATING:** Met Standard
ADDRESS: 1012 Arthur Stiles Road	PERMANENT CAPACITY: 1,156
% QUALIFIED FOR FREE/REDUCED LUNCH: 86.86%	MOBILITY RATE: -40.8%

POPULATION (without mobility rate)

HIGH SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	964	884	904
% of Permanent Capacity	83%	76%	78%

ENROLLMENT (with mobility rate)

HIGH SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	571	524	544
% of Permanent Capacity	49%	45%	47%

*The 5-Year Projected Enrollment (with and without the proposed development) is an estimate calculated with the assumption that the stated mobility rates (transfers in and out of the school) remain the same over the 5-year period. These estimates are for the sole purpose of the Educational Impact Statement and should not be used for any other purposes.