



**Water and Wastewater Commission  
Budget Committee Meeting  
June 28, 2018 – 4:30pm  
Waller Creek Center, Room 104  
625 East 10<sup>th</sup> Street  
Austin, Texas**

For more information go to: <http://www.austintexas.gov/wwwc>

**AGENDA**

Susan Turrieta (Chair)

Travis Michel (Vice Chair)

Mia Parton

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- A. CALL TO ORDER – June 28, 2018 at 4:30 p.m.
- B. CITIZEN COMMUNICATION  
The first 10 speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.
- C. APPROVAL OF MINUTES  
Approval of the February 8, 2018 Budget Committee Meeting Minutes
- D. DISCUSSION ITEMS:
1. Austin Water Financial Forecast FY2019-23
  2. FY2019 Proposed Budget Schedule
  3. Committee Meeting Schedule
  4. Budget Committee Report (working draft – possible action)
- E. VOTING ITEMS FROM COMMITTEE  
None
- F. FUTURE BUDGET COMMITTEE MEETINGS
- G. FUTURE AGENDA ITEMS
- H. ADJOURN

The City of Austin is committed to compliance with the American with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give at least 4 days notice before the meeting date. Please call Felicia Cancino at the Austin Water Utility Department at 512-972-0114, for additional information; TTY users route through Relay Texas at 711