




MEMORANDUM

TO: Mayor and Council Members

FROM: Rosie Truelove, Director, Neighborhood Housing and Community Development Department

DATE: June 13, 2018

SUBJECT: City of Austin Fiscal Year 2018-2019 Action Plan and 2019-2024 Consolidated Plan



The purpose of this memorandum is to update Council on the City of Austin's Fiscal Year (FY) 2018-2019 Action Plan and 2019-2024 Consolidated Plan. The Action Plan serves as the City's grant application to the U.S. Department of Housing and Urban Development (HUD) for federal funding. The 5-year Consolidated Plan is carried out through five Action Plans designed to assess affordable housing and community development needs in Austin. In order to acquire federal funding from HUD, the City must submit a both an annual Action Plan and 5-year Consolidated Plan describing activities and resources used to meet the needs of low- and moderate-income families.

The City will submit to HUD the FY 2018-19 Action Plan in August 2018. The FY 2018-19 Action Plan is the last annual plan in the FY 2014-19 Consolidated Plan and, therefore, must be in line with the initiatives and programs outlined within that Consolidated Plan.

For the City's next Consolidated Planning Process, Neighborhood Housing and Community Development Department (NHCD) staff will be reviewing all current investments for alignment with the adopted Austin Strategic Housing Blueprint and Austin Strategic Direction 2023. The enclosed analysis of current contracts shows which current contracts are most consistent with the Strategic Housing Blueprint. Additionally, NHCD will be developing a broad public engagement plan based on input from Council members about how best to reach their constituents.

For ease of reference, a preliminary FY 2019-24 Consolidated Plan timeline showing the various phases and steps involved with developing the City's Consolidated Plan has been included.

Should you have any questions or need additional information, please feel free to contact me.

cc: Spencer Cronk, City Manager
Joe Pantalian, Interim Assistant City Manager

Enclosures:
Analysis of Current Contracts
FY 2019-24 Consolidated Plan Timeline

Analysis of Current Contracts

| Entity with Contract | Purpose | Amount | Funding Source | Helps Reach Department Numeric Goal in Austin Strategic Housing Blueprint | Related Austin Strategic Housing Blueprint Community Value |
|--|---|-------------|------------------------|---|--|
| Austin Area Urban League (AAUL) | Emergency Home Repair | \$1,000,000 | CDBG | Yes | Prevent Households from Being Priced Out of Austin |
| Austin Home Repair Coalition | Go Repair! | \$2,000,000 | G.O. Bond | Yes | Prevent Households from Being Priced Out of Austin |
| Austin Independent School District (AISD) | Teen Parent Services | \$179,644 | CDBG | No | Minimal |
| Austin Tenants' Council (ATC) | Tenants' Rights Assistance Program | \$288,729 | CDBG | No | Foster Equitable, Integrated and Diverse Communities |
| Austin Travis County Integral Care | Youth Services Program -Mental Health | \$203,700 | CDBG | No | None |
| Business Investment Growth (BIG) | Micro-Enterprise Technical Assistance Program | \$200,000 | CDBG | No | None |
| Child Inc. | Early Education Head Start | \$84,928 | CDBG | No | None |
| Ending Community Homelessness Coalition (ECHO) | Rent Availability Payment Pilot Program - short-term funding to formerly homeless individuals | \$200,000 | Housing Trust Fund | Yes | Invest in Housing for Those Most in Need |
| Ending Community Homelessness Coalition (ECHO) | Pay for Success PSH Initiative Pilot | \$98,208 | Downtown Density Bonus | Yes | Invest in Housing for Those Most in Need |

Analysis of Current Contracts (continued)

| Entity with Contract | Purpose | Amount | Funding Source | Helps Reach Department Numeric Goal in Austin Strategic Housing Blueprint | Related Austin Strategic Housing Blueprint Community Value |
|--|--|-----------|----------------|---|--|
| Ending Community Homelessness Coalition (ECHO) | Landlord Outreach | \$160,000 | AHFC | Indirectly | Invest in Housing for Those Most in Need |
| Family Eldercare | Provide bill payer services to eligible seniors to help prevent seniors from becoming victims of abuse, neglect or financial exploitation | \$134,000 | CDBG | No | Minimal |
| Frameworks | HousingSMARTS Homebuyer Education and Counseling | \$16,000 | General Fund | Yes | Prevent Households from Being Priced Out of Austin |
| Housing Authority of the City of Austin (HACA) | Tenant Based Rental Assistance (TBRA) | \$527,000 | HOME | Yes | Invest in Housing for Those Most in Need |
| PeopleFund | Administer a Small Business Development program to provide loan administration and loan services that support job creation and /or expansion of small businesses for the purpose of job creation | \$150,000 | CDBG | No | None |
| Salvation Army | Tenant Based Rental Assistance (TBRA) | \$40,000 | HOME | Yes | Invest in Housing for Those Most in Need |
| Young Women's Christian Association of Greater Austin (YWCA) | Child Care Services | \$283,272 | CDBG | No | Minimal |

[illegible]