



Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	August 8, 2018
Council Meeting Date:	August 23, 2018
Department:	Purchasing
Client:	Ayman Benyamin, Rick Coronado, and David Anders
Agenda Item	
Authorize award and execution of a multi-term contract with Wastewater Transportation Services, LLC , to provide sludge pumping, hauling, disposal, and wet well cleaning services, for up to five years for a total contract amount not to exceed \$4,000,000.	
Amount and Source of Funding	
Funding in the amount of \$66,667 is available in the Fiscal Year 2017-2018 Operating Budget of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.	
Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) 2200 MDD1000 for these services. The solicitation issued on May 21, 2018 and it closed on June 14, 2018. The recommended contractor submitted the only responsive offer.
Prior Council Action:	N/A
Boards and Commission Action:	August 8, 2018 - To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

The contract will provide Austin Water (AW) with pumping and hauling of sludge services from water and wastewater treatment plants, wastewater lines, and lift stations cleaning activities along with disposal of all material removed. The services provided will be in accordance with Texas Commission on Environmental Quality (TCEQ), Environmental Protection Agency (EPA) and Texas Department of Transportation regulations. The hauled sludge will be transported to the Walnut Creek Wastewater Treatment Plant.

The previous contract exhausted all funds and expires August 9, 2018. The requested authorization amount was determined using departmental estimates based on historical spend, vendor pricing, and forecasted usage.

Contract Detail

Contract Term	Length of Term	Contract Authorization
Initial Term	2 Years	\$1,600,000
Optional Extension 1	1 Year	\$800,000
Optional Extension 2	1 Year	\$800,000
Optional Extension 3	1 Year	\$800,000
TOTAL	5 Years	\$4,000,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

BID TABULATION

Sludge pumping, hauling, disposal, and wet well cleaning services – **Wastewater Transportation Services, LLC**

VENDOR

TOTAL BID

Wastewater Transportation Services, LLC

\$800,000

PRICE ANALYSIS

- a) Note: Award of contract is recommended based on sole bidder.
- b) Solicitations: 39 notices were sent, including 2 MBE and 1WBE firms, 1 responsive bid was received with no M/WBE firms responding.
- c) Price Analysis: Pricing has increased over the previous contract by 17 % due to adding wet well cleaning.

APPROVAL JUSTIFICATION

- a) Austin Water concurs with Central Purchasing recommended award.