

Exhibit A – Quarter Cent projects with Remaining Funds

These estimates were prepared by using standard cost estimates for respective programs. Remaining funds for projects with a status of Construction may need additional funds from respective Council Districts if there are unforeseen conditions during construction. Unforeseen conditions may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
1	Sidewalk Program	5100 - 6621 Johnny Morris Rd Sidewalks	\$725,000	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$713,412
1	Sidewalk Program	Replace Pedestrian Hand Railing along Sara Dr	\$500,000	Completed	This project was completed in June 2018, and has remaining funds.	\$300,000
1	Capital Metro	Bus Stop Landing Pad and Associated Improvements on Martin Luther King Jr Blvd	\$350,000	Completed	This project was completed in early 2017, and has remaining funds.	\$253,111
1	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Rogge Ln and Springdale Rd	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
1	Signals Program	New Pedestrian Hybrid Beacon (PHB) at E 12th St	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
1	Signals Program	New Traffic Signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy	\$165,000	Hold	Since the adoption of Quarter Cent projects in January 2016, the bid prices for traffic signals increased to \$200,000 each.	-\$35,000

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
					This location will be re-evaluated after the TxDOT US Hwy 183 / Martin Luther King Jr Blvd bridge project is complete.	
2	Sidewalk Program	Lemon Dr Sidewalks	\$58,200	Completed	This project was completed in summer 2016, and has remaining funds.	\$4,618
2	Sidewalk Program	1500 - 1729 Thornberry Rd Sidewalks	\$256,920	Construction	Staff established that Thornberry Rd is too narrow to install a pedestrian refuge island and will instead install signs and crosswalk markings to provide safe crossing for pedestrians near Night Star Dr. Remaining sidewalks and crossing improvements are currently underway and the updated anticipated completion date is the end of 2018.	\$53,776
2	Sidewalk Program	2311 - 2328 Deadwood Dr Sidewalks	\$21,600	Cancelled	Construction of these sidewalks, using a G.O. Bond funding source, began before the Quarter Cent projects were assigned to staff.	\$21,600
2	Sidewalk Program	100 - 213 Cloudview Dr Sidewalks	\$83,640	Completed	This project was completed in spring 2016.	\$33,741
2	Sidewalk Program	5400 - 5507 Village Ln Sidewalks	\$55,920	Completed	This project was completed in summer 2017.	\$30
2	Sidewalk Program	5508 - 5521 Village Ln Sidewalks	\$29,160	Completed	This project was completed in summer 2017.	\$16
2	Sidewalk Program	5600 - 5615 Village Ln Sidewalks	\$26,640	Completed	This project was completed in summer 2017.	\$14
2	Sidewalk Program	700 - 710 King Edward Pl Sidewalks	\$28,320	Completed	This project was completed in November 2016.	\$5,912
2	Sidewalk Program	711 - 724 King Edward Pl Sidewalks	\$24,840	Completed	This project was completed in November 2016.	\$5,171

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
2	Sidewalk Program	800 - 807 King Edward Pl Sidewalks	\$20,080	Completed	This project was completed in November 2016.	\$5,840
2	Sidewalk Program	808 - 821 King Edward Pl Sidewalks	\$29,280	Completed	This project was completed in November 2016.	\$6,091
2	Sidewalk Program	8002 - 8117 S 1st St Sidewalks	\$45,240	Completed	This project was completed in spring 2016.	\$2,171
2	Sidewalk Program	900 - 1018 Sahara Ave Sidewalks	\$78,720	Completed	This project was completed in summer 2016.	\$8,246
2	Sidewalk Program	900 - 1021 Turtle Creek Blvd Sidewalks	\$97,800	Completed	This project was completed in summer 2016.	\$11,700
2	Sidewalk Program	12712 - 12925 Pearce Ln Sidewalks	\$123,840	Completed	The project limits were updated to Pearce Ln from Alomar Cv to Ross Rd, due to budget constraints. Additional funds from District 2 were needed to complete the updated scope of this project.	-\$29,028
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Turnstone Dr	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$70,307
2	Signals Program	Traffic Signal at S 1st St and Prince Valiant Dr	\$165,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$160,307
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Village Square Dr	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Mairo St	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and King Edward Pl	\$75,000	Construction	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
2	Signals Program	Traffic Signal at S 1st St and Great Britain Blvd	\$165,000	Hold	<p>Since the adoption of Quarter Cent projects in January 2016, the bid prices for traffic signals increased to \$200,000 each.</p> <p>This location meets engineering criteria, however, project construction is pending coordination with redevelopment occurring on the east side of S 1st St.</p>	-\$35,000
3	Local Area Traffic Management	Local Area Traffic Management on Ledesma Rd near Mason Ave	\$4,800	Completed	This project was completed in October 2017.	\$3,200
3	Local Area Traffic Management	Local Area Traffic Management on W St Elmo Rd	\$16,000	Completed	This project was completed in April 2017.	\$10,499
3	Sidewalk Program	4400 - 4429 Garnett St Sidewalks	\$73,200	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$65,880
3	Sidewalk Program	4400 - 4429 Lareina Dr Sidewalks	\$78,840	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$70,956
3	Sidewalk Program	5000 - 5220 S IH-35 Service Rd Sidewalks	\$131,160	Cancelled	This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon).	\$131,160

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
3	Sidewalk Program	5300 - 5436 S IH-35 Service Rd Sidewalks	\$147,960	Cancelled	This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon).	\$146,485
3	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$70,307
3	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Montopolis Dr and Marigold Terr	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
3	Signals Program	Traffic Signal at St Elmo Rd and James Casey St	\$165,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$160,307
3	Signals Program	Traffic Signal at S Congress Ave and Ramble Ln	\$165,000	Hold	Since the adoption of Quarter Cent projects in January 2016, the bid prices for traffic signals increased to \$200,000 each. If this location meets engineering criteria, an approximate \$35,000 will be needed for this project.	-\$35,000
4	Signals Program	New Pedestrian Hybrid Beacon (PHB) on Rutland Dr near the HEB Grocery Store	\$75,000	Cancelled	Some expenditures were made determining the feasibility of the project. The PHB at this location was then constructed as a part of the Intersection	\$72,479

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
					Safety Improvement project at N Lamar Blvd and Rundberg Ln.	
4	Sidewalk Program	Sidewalk Connections to Barrington Elementary School	\$370,000	Completed	This project was completed in spring 2017.	\$75,480
5	Local Area Traffic Management	Local Area Traffic Management on Monarch Dr	\$29,100	Completed	This project was complete in October 2017.	\$19,400
5	Active Transportation	Cycle Track on Barton Hills Dr	\$145,000	Completed	This project was completed in summer 2016.	\$18,804
5	Sidewalk Program	2000 - 2309 Berkett Dr Sidewalks	\$66,600	Completed	This project was completed in summer 2016.	\$10,340
5	Sidewalk Program	Barton Hills Elementary School Sidewalks	\$173,640	Completed	This project was completed in summer 2016.	\$51,626
5	Sidewalk Program	Melridge Pl Sidewalks	\$114,880	Completed	This project was complete in September 2017.	\$71,368
5	Sidewalk Program	Rose Hill Cir Sidewalks	\$11,400	Completed	This project was complete in summer 2016.	\$1,685
5	Sidewalk Program	10846 - 11016 S 1st St Sidewalks	\$350,000	Cancelled	This project was completed by the Safe Routes to School Program in summer 2018.	\$342,405
5	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Camperdown Elm Dr	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
5	Signals Program	New Pedestrian Hybrid Beacon (PHB) at N Lamar Blvd and Dickson Dr	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
5	Signals Program	Accessible Pedestrian Signal at West Gate	\$10,000	Completed	This project was completed in February 2016.	\$3,958

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
		Bldv and Western Trails Blvd				
5	Signals Program	Traffic Signal at West Gate Blvd and Davis Ln	\$165,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for traffic signals increased to \$200,000 each.	-\$35,000
6	Sidewalk Program	Sidewalks and Pedestrian Bridge on McNeil Dr	\$430,000	Construction	The construction estimate for this project was less than originally anticipated.	\$200,000
6	Signals Program	Traffic Signal at Anderson Mill Rd and Swan Dr	\$165,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$160,307
6	Arterial Streets Geometric Improvements	Intersection Improvements at Anderson Mill Rd and US Hwy 183	\$1,280,000	Completed	Intersection improvements at this location were achieved by restriping and modifying the existing median using a portion of the Quarter Cent funds.	\$1,259,822
7	Sidewalk Program	1400 - 1415 W 47th St Sidewalks	\$18,840	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$18,550
7	Sidewalk Program	1500 - 1515 W 47th St Sidewalks	\$33,480	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$32,966
7	Sidewalk Program	4600 - 4625 Shoalwood Ave Sidewalks	\$60,960	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$60,024
7	Sidewalk Program	4700 - 4816 Shoalwood Ave Sidewalks	\$89,160	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$87,792
7	Sidewalk Program	4700 - 4707 Ramsey Ave Sidewalks	\$27,360	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$26,941

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
7	Sidewalk Program	4708 - 4812 Ramsey Ave Sidewalks	\$63,600	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$62,624
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$70,307
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Anderson Ln and Hardy Dr	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Burnet Rd and W 47th St	\$75,000	Construction	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at N Lamar Blvd, near Houston St	\$75,000	Construction	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
7	Signals Program	Traffic Signal at Parmer Ln and Rampart St	\$165,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria.	\$165,000
8	Signals Program	Signal Study for Davis Ln near Latta Dr	\$6,000	Cancelled	This study was completed using other ATD funds.	\$6,000
8	Arterial Streets Geometric Improvements	Intersection Improvements at Convict Hill Dr and Escarpment Blvd	\$50,000	Completed	This project was completed between August 2016 and March 2017.	\$15,631
8	Sidewalk Program	7501 - 7899 Latta Dr Sidewalks	\$214,800	Completed	This project was completed in spring 2016.	\$67,487

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
8	Sidewalk Program	5800 - 5817 Westcreek Dr Sidewalks	\$96,000	Completed	This project was completed in August 2016.	\$46,699
8	Sidewalk Program	7010-8220 SH 71 W Sidewalks	\$171,000	Cancelled	This project cancelled by the Council Member due to the anticipated TxDOT project on Oak Hill Pkwy and associated shared use path on West SH 71.	\$163,355
8	Sidewalk Program	4306 - 4412 Alexandria Dr Sidewalks	\$24,000	Completed	This project was completed in May 2016.	\$9,172
8	Capital Metro	Partner with CapMetro to increase bus service in District 8	\$600,000	Completed	The City's cost share of the purchase of one bus was \$475,084.	\$124,916
8	Multiple	Safety Improvements on Loop 360	\$6,770	Cancelled	Quarter Cent funds were not be needed to complete this project.	\$6,770
8	Signals Program	New Pedestrian Hybrid Beacon (PHB) near Cedar Creek Elementary School	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
9	Signals Program	Traffic Signal Rehabilitation at Lafayette Ave and E 38th 1/2 St	\$165,000	Completed	This project was complete between November 2017 and June 2018.	\$65,000
9	Sidewalk Program	1600 - 1643 W 12th St Sidewalks	\$75,360	Cancelled	This project is not constructible because of conflicts with steep slopes, heritage trees, and limited right-of-way.	\$67,824
9	Sidewalk Program	3200 - 3217 Lafayette Ave Sidewalks	\$57,720	Completed	This project was completed in fall 2017.	\$5,772
9	Sidewalk Program	3300 - 3312 Lafayette Ave Sidewalks	\$56,520	Completed	This project was completed in fall 2017.	\$5,652
9	Sidewalk Program	3400 - 3413 Lafayette Ave Sidewalks	\$35,400	Completed	This project was completed in fall 2017.	\$3,540
9	Sidewalk Program	3500 - 3515 Lafayette Ave Sidewalks	\$50,640	Completed	This project was completed in fall 2017.	\$5,064

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
9	Sidewalk Program	3700 - 3711 Lafayette Ave Sidewalks	\$40,440	Completed	This project was completed in fall 2017.	\$4,044
9	Sidewalk Program	600 - 615 E 51st St Sidewalks	\$12,480	Cancelled	This project was cancelled because there are existing sidewalks on both sides of the street.	\$11,232
9	Sidewalk Program	4700 - 4817 Caswell Ave Sidewalks	\$118,800	Completed	Additional funds were needed to complete the project.	-\$6,200
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) on E Oltorf St, near Travis High School	\$75,000	Cancelled	This project was cancelled due to field constraints not meeting spacing requirements of 300 feet.	\$70,307
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and W Monroe St	\$75,000	Construction	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at E Riverside Dr and Alameda Dr	\$75,000	Construction	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at 515 S Congress Ave	\$75,000	Needs Further Discussion	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each. Public Works has concerns that ADA compliance cannot be met. Given the proximity to Riverside Dr, it is recommended that the Council Member reconsider this location.	-\$25,000
10	Traffic Engineering	One-way signs on Fairview Dr at each intersection on Fairview Dr	\$200	Cancelled	This project was completed May 2016 using other ATD funds.	\$200

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
10	Local Area Traffic Management	Local Area Traffic Management on Mountain Ridge Dr	\$32,300	Cancelled	Resident requesting traffic calming device has withdrawn request and after conversation with Council Member the project has been cancelled.	\$32,300
10	Sidewalk Program	3750 - 3767 Hyridge Dr Sidewalks	\$36,480	Hold	The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.	\$32,832
10	Sidewalk Program	3800 - 3811 Hyridge Dr Sidewalks	\$99,360	Hold	The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.	\$89,424
10	Sidewalk Program	3900 - 3905 Hyridge Dr Sidewalks	\$57,600	Hold	The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.	\$51,840
10	Sidewalk Program	3906 - 3921 Hyridge Dr Sidewalks	\$33,840	Hold	The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's office and Hill Elementary about cancelling these projects due to the funding needs.	\$30,456
10	Sidewalk Program	4000 - 4033 Hyridge Dr Sidewalks	\$86,280	Hold	The cost estimate for the proposed sidewalks on Hyridge Dr exceeds the available funding for these projects. Staff has coordinated with the Council Member's	\$77,652

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
					office and Hill Elementary about cancelling these projects due to the funding needs.	
10	Sidewalk Program	7700 - 7704 Blue Lilly Dr Sidewalks	\$33,600	Cancelled	This project was not recommended by staff because sidewalks exist on the other side of the street, and if this project were to move forward, it would both remove private landscaping and street parking for three homes and require drainage improvements.	\$30,240
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at D-K Ranch Rd and Double Spur Loop	\$75,000	Cancelled	This location is not within the City of Austin's Full Purpose Jurisdiction, therefore, cannot be constructed with Quarter Cent funds.	\$75,000
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria.	\$70,307
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria.	\$70,307
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Far West Blvd and Northledge Dr	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Spicewood Springs Rd and Texas Plume Rd	\$75,000	Completed	Since the adoption of Quarter Cent projects in January 2016, the bid prices for PHBs increased to \$100,000 each.	-\$25,000
10	Traffic Engineering	4-way Stop Sign at McCullough St and Spring Ln	\$800	Cancelled	This project does not meet engineering criteria.	\$800

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
10	Traffic Engineering	Blinking Crosswalk Sign at W 34th St and Kerbey Ln	\$15,000	Cancelled	This project does not meet engineering criteria.	\$15,000
10	Traffic Engineering	Blinking crosswalk sign at Brykerwoods Elementary School	\$15,000	Cancelled	This project does not meet engineering criteria.	\$15,000
10	Traffic Engineering	Blinking Crosswalk Sign at W 35th St and Kerbey Ln	\$7,500	Cancelled	There is no existing crosswalk at the intersection of Kerbey Ln and W 35th St. ATD does not recommend striping a crosswalk. However, pedestrian warning signs can be considered in future.	\$7,500
10	Traffic Engineering	Blinking School Sign at D-K Ranch Rd, in front of Laurel Mountain Elementary School	\$7,500	Cancelled	This location is not within the City of Austin and therefore cannot be constructed with Quarter Cent funds.	\$7,500
10	Traffic Engineering	Blinking School Sign at Greenslope Dr (Robbie Ln) and Steck Ave	\$15,000	Cancelled	This project does not meet engineering criteria.	\$15,000
10	Traffic Engineering	Crosswalk on W 34th St at Bryker Woods Elementary School	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk on W 34th St, east of Kerbey Ln	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk at Big Bend Dr and Fairview Dr	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk at Blue Lilly Dr and D-K Ranch Rd	\$2,000	Cancelled	This location is not within the City of Austin's Full Purpose Jurisdiction and therefore cannot be constructed with Quarter Cent funds.	\$2,000
10	Traffic Engineering	Crosswalk on Greenflint Ln and	\$2,000	Cancelled	There is an existing crosswalk at this location.	\$2,000

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
		Mesa Dr (at Anderson High School)				
10	Traffic Engineering	Crosswalk at Hillview Rd and Hillview Green Ln	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk at Sunny Ln and Hancock Dr	\$2,000	Cancelled	Sunny Ln does not intersect Hancock Dr and this project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk on Yaupon Dr near Laurel Mount School	\$2,000	Cancelled	There is an existing crosswalk at this location.	\$2,000
10	Traffic Engineering	Crosswalk at Sunny Ln and Valley Oak Dr	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk at Fairview Dr and Big Bend Dr	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk Improvements at Blue Lily Dr and Double Spur Lp	\$1,000	Cancelled	This location is not within the City of Austin's Full Purpose Jurisdiction and therefore cannot be constructed with Quarter Cent funds.	\$1,000
10	Traffic Engineering	Crosswalk Improvements at Hart Ln and N Hills Dr	\$1,000	Cancelled	This project does not meet engineering criteria.	\$1,000
10	Traffic Engineering	Crosswalk Improvements at Kerbey Ln and W 35th St	\$1,000	Cancelled		\$1,000
10	Traffic Engineering	Crosswalk Improvements on Yaupon Dr near Laurel Mountain Elementary School	\$1,000	Cancelled	There is an existing crosswalk at this location.	\$1,000

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
10	Traffic Engineering	Crosswalk Improvements at N Hills Dr and Thorncliffe Dr	\$1,000	Cancelled	The improvements for this project were completed prior to Quarter Cent projects were approved in April 2016.	\$1,000
10	Traffic Engineering	Extend School Zone at Fairview Dr and Valley Oak Dr	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Greenlee to Casis, past Rawson Saunders school	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Hyridge Dr from Tallwood Dr to Mesa Dr to Robbie Ln to Greenslope Dr to Steck Ave on Robbie Ln through Cima Serena Dr	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on N Hills Dr from Northledge Dr to Hart Ln	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Hancock Dr 200 yards east from Balcones Dr	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Hancock Dr from W Park Dr to W Frances Pl	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds
10	Traffic Engineering	Extend School Zone at Robbie Ln and Steck Ave	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Sunny Ln from Fairview Dr to Valley Oak Dr	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	One-Way Conversion of Tallwood Dr from Hyridge Dr to Cima Serena Dr	\$300	Cancelled	This project does not meet engineering criteria.	\$300
10	Traffic Engineering	Lower street school speed limit signs on Kerbey Ln near Bryker Woods Elementary	\$200	Cancelled	This project does not meet engineering criteria.	\$200
10	Traffic Engineering	Speed limit sign on Yaupon Dr	\$200	Cancelled	There are existing speed limit signs on Yaupon Dr.	\$200
10	Traffic Engineering	Stop Paint on W 34th St at Bryker Woods Elementary School	\$200	Cancelled	The intersection of W 34th St and Kerbey Ln is an 'All-Way' stop controlled intersection with stop signs, stop bars, and marked crosswalks on all four approaches. No additional improvements warranted.	\$200
Mayor	Signals Program	Signal Communications Equipment on Critical Arterials	\$340,000	Needs Further Discussion	Final cost of signal communications equipment on critical arterials will be completed under budget at approximately \$190,000.	\$150,000
Mayor	Signals Program	Traffic Cameras on Critical Arterials	\$500,000	Needs Further Discussion	Final cost of traffic cameras on critical arterials will be completed under budget at approximately \$400,000 due to a price drop in the unit cost of cameras.	\$100,000
TOTAL REMAINING FUNDS						\$6,142,230