

Approved by HIV Planning Council June 26, 2018			FY18 Reallocation			FY17 Carryover Requested	
		Initial Part A Award	Part A Reallocation	MAI Reallocation	Addition of 62K from QM	Carryover Requested	MAI Carryover Request
Core	Outpatient Ambulatory Health Services	\$1,346,460			\$21,729	\$51,169	
Core	Medical Case Management	\$314,256			\$5,071	\$11,943	
Core	Substance Abuse- Outpatient	\$160,702			\$2,593	\$6,107	
Core	Health Insurance Assistance	\$220,760			\$3,563	\$8,389	
Core	AIDS Pharmaceutical Assistance-Local	\$233,622			\$3,770	\$8,878	
Core	Oral health	\$526,742			\$8,501	\$20,018	
Core	AIDS Drug Assistance Program (ADAP)	\$1			\$0	\$0	
Core	Mental Health	\$206,050			\$3,325	\$7,830	
Core	Medical Nutrition Therapy	\$87,477			\$1,412	\$3,324	
Core	Early Intervention Services (EIS)	\$0	\$75,518	\$50,025	\$1,219	\$2,870	\$5,285
Subtotal		\$3,096,070	\$75,518	\$50,025	\$51,183	\$120,529	\$5,285
Support	Non-medical Case Management	\$245,309			\$3,959	\$9,322	\$30,715
Support	Housing	\$119,745			\$1,932	\$4,551	
Support	Substance Abuse- Residential	\$97,908			\$1,580	\$3,721	
Support	Emergency Financial Assistance	\$82,149			\$1,326	\$3,122	
Support	Foodbank	\$92,212			\$1,488	\$3,504	
Support	Transportation	\$19,848			\$320	\$754	
Support	Outreach	\$75,518	(\$75,518)	(\$50,025)	\$0	\$0	
Support	Psychosocial Support	\$13,085			\$211	\$497	
Subtotal		\$745,774	(\$75,518)	(\$50,025)	\$10,817	\$25,471	\$30,715
Total Direct		\$3,841,844			\$62,000	\$146,000	\$36,000