

## **Recommendation for Council Action**

## **AUSTIN CITY COUNCIL**

Regular Meeting: August 30, 2018 Item Number: 047

## **Public Hearing and Possible Action**

Conduct a public hearing to receive public comment on growth-related projects within the Drinking Water Protection Zone to be included in the Fiscal Year 2018-2019 Capital Budget.

Lead Department	Austin Water
Prior Council Action	January 17, 2013-Council approved Ordinance No. 20130117-017 amending the Austin Water Utility Financial Policies Adopted with the Operating Budget (Ordinance No. 20120910-001) to provide for a revised Austin Water Utility Financial Policy No. 8.
For More Information	Christina Romero, 512-972-0122; David Anders, 512-972-0323; Denise Avery, 512-972-0104
Council Committee,	July 17, 2018-Recommended by the Resource Management
Boards and Commission	Commission on a 6-1 vote with Commissioner Babyak voting against
Action	and Commissioner White abstaining.
	July 24, 2018- Recommended by the Planning Commission on an 8-0
	vote with Chair Shieh, Vice Chair Kazi and Commissioners Thompson, and White absent.
	August 1, 2018-Recommended by the Environmental Commission on a 9-0 vote with Commissioner Perales absent.
	August 7, 2018- Recommended by the Zoning and Platting
	Commission on a 9-0 vote with Commissioner Evans absent and one vacancy.
	August 8, 2018-Recommended by the Water and Wastewater
	Commission on a 9-0 vote with Commissioners Schmitt and Bell absent.

## **Additional Backup Information:**

In accordance with City Ordinance No. 20130117-017, Austin Water's financial policies require a public hearing during the City's annual budget review process to provide citizens an opportunity to comment on growth-related projects within the Drinking Water Protection Zone (DWPZ).

Capital improvement projects for new water and wastewater treatment plants, capital expansions, and growth-related projects that are located in the DWPZ were identified and submitted, as part of the annual budget process, to the following Boards and Commissions: Water and Wastewater Commission, Resource Management Commission, Environmental Board, Planning Commission, and the Zoning and Platting Commission.

These Boards and Commission reviewed growth-related DWPZ capital projects spending plans, provided input, reviewed consistency with Imagine Austin comprehensive plan, reviewed effect on growth within the DWPZ, and made recommendations on projects. All Boards and Commissions approved to include DWPZ projects in Austin Water's 5-year spending plan.

A public hearing will be held during the City's annual budget review process to provide citizens an additional opportunity to comment on growth related projects located within the DWPZ.