

Exhibit A – Quarter Cent Recommended Projects

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Description	Budget Estimate
1	Sidewalk Program	Hog Eye Rd Sidewalks	Pending approval of a proposed Interlocal Agreement with Travis County, this project will construct approximately 3,000 linear feet of sidewalks on Hog Eye Rd from Decker Ln to 9301 Hog Eye Rd. Approximately 900 feet is within District 1, and the remaining project limits are within Travis County. District 1’s Quarter Cent funds will be used towards construction of the 900 feet within District 1, whereas the County will fund the remaining limits.	\$63,000
1	Street Geometric Improvements	Intersection Improvements on Manor Rd at Cherrywood Rd / Chestnut Ave	Reduce island and slip lane from southbound Cherrywood Rd to Manor Rd. Add new signal heads at the intersection. Refresh the shared-use path markings on Manor Rd eastbound. Add left-turn bays from eastbound Manor Rd to Cherrywood Ave and from southbound Cherrywood Rd to Manor Rd.	\$110,000
1	Sidewalk Program	Sidewalks on Stafford St from Oaklawn Ave to Manor Rd	Construct sidewalks on Stafford St from Oaklawn Ave to Manor Rd.	\$41,000
			Total Budget Estimate	\$214,000

District	Program	Project Name	Description	Budget Estimate
3	Local Area Traffic Management	Local Area Traffic Management on Sara Dr	Construct traffic calming speed cushions/humps on Sara Dr.	\$ 25,000
3	Signals Program	New Traffic Signal at S 1 st St and El Paso St	Install new traffic signal at S 1 st St and El Paso St.	\$200,000
Total Budget Estimate				\$225,000

District	Program	Project Name	Description	Budget Estimate
5	Multiple	Safety and Mobility Improvements on West Gate Blvd from W William Cannon Dr to Siskin Dr	Add a traffic signal at West Gate Dr and Manassas Dr. Install 3 enhanced crosswalks on West Gate Blvd, and modify existing medians and construct new ADA-compliant curb ramps as needed.	\$ 428,000
Total Budget Estimate				\$428,000

If the District 5 project for Safety and Mobility Improvements on West Gate Blvd from W William Cannon Dr to Siskin Dr has remaining funds, then those funds will be used towards the following project:

District	Program	Project Name	Description	Budget Estimate
5	Multiple	Safety and Mobility Improvements on Azie Morton Rd and Lund St.	Staff is to determine the feasibility of and produce a corresponding cost estimate for: pedestrian crossing improvements at the intersection of Azie Morton Rd and Lund St (near the Barton Springs Pool south entrance). If there are enough District 5 remaining funds from the Safety and Mobility Improvements on West Gate Blvd for improvements at Azie Morton Rd and Lund St, then they will be used toward this project	To Be Determined
Total Budget Estimate				To Be Determined

District	Program	Project Name	Description	Budget Estimate
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St	Construct Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St.	\$100,000
			Total Budget Estimate	\$100,000