

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/30/18

CONTACT DEPARTMENT(S):

Austin Transportation Department (ATD)

FUND(S):

Mobility

SUBJECT: Approve an ordinance waiving or reimbursing certain fees required for hanging banners designed to assist the Young Men's Christian Association (YMCA) of Austin with advertising for jobs sponsored by the YMCA.

CURRENT YEAR IMPACT:

Payments Authorized (ATD):

\$725.00	Over the street banner fee
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\$725.00	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of ATD fees for this event are estimated at \$1,200. This item waives or reimburses \$725, leaving \$475 that hasn't been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$175; Mayor Adler, \$100; Council Member Kitchen, \$100; Council Member Alter, \$150; and Council Member Garza, \$200.

Waiving fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.