

# INTERLOCAL COOPERATION AGREEMENT BETWEEN THE AUSTIN INDEPENDENT SCHOOL DISTRICT AND THE CITY OF AUSTIN FOR PROGRAMS PROVIDED BY THE PARKS AND RECREATION DEPARTMENT AT AUSTIN INDEPENDENT SCHOOL DISTRICT SCHOOLS

## **Agreement Overview**

The Parks and Recreation Department (PAR) has well-established programs in which PAR staff travels to local schools and provides leadership, technology, arts, science, and nature-based outreach programs to students. The PAR outreach programs support and reinforce AISD curriculum and provide students, whose schools may not have field trip funds available, access to PAR educational programs.

Providing outreach programs on AISD campuses allows PAR the opportunity to reach a diverse audience and a wide demographic and geographic swath of the community. Outreach programs on AISD campuses support PAR's goal of program equity by providing access to programs to youth that might not otherwise visit a PAR facility. Through these programs, participants are connected with services that help increase the likelihood that students will visit a park, recreation center, cultural center, or nature center.

## **What is Purpose of this Agreement?**

This agreement establishes roles and responsibilities.

- City will provide outreach programs described below, based on resources available, to AISD schools.
- City will provide staff that has successfully passed a Criminal Background Investigation.
- AISD agrees to follow PAR reservation guidelines and program policies.
- PAR may add or remove programs as determined by resources.

## **What Programs Are Provided?**

- Austin Nature and Science Center:
  - Frogs and Toads
  - Meet the Animals
  - Owls and Other Birds
  - Star Stories
  - Sun, Earth, Moon
  - Wild about Wildlife
- Lorraine "Grandma" Camacho Activity Center:
  - Dirt Divas
  - Nature Immersion
- Park Rangers (Programs are free):
  - Park Ranger Cadet Program
  - Career Day Programs
  - Leave No Trace Programs
  - Loose Parts Nature Play
  - Read with a Ranger
  - Archery
  - Observational Art
  - Touch Table
- Centralized Programs:
  - Teens in Leadership Training
  - Roving Leaders
  - Totally Cool Totally Art
- Museums and Cultural Program: Elizabeth Ney Museum

## **What Does AISD Provide?**

- Use of AISD facilities, including classrooms, gymnasiums, field space
- Use of AISD equipment, including computers, projectors, printers, other equipment as needed
- AISD custodial support
- Access to AISD marketing services (print, email, newsletters)

**What are the Terms of Agreement?**

Initial term is one year and will be renewed automatically on the anniversary date for five successive 12-month terms.

**What are the Next Steps?**

Parks and Recreation Board presentation—September 25, 2018

Request for City Council action—October 2018

AISD Board of Trustee action—TBD

Negotiate and execute agreement with AISD

**What Costs?**

<b>Program</b>	<b>Cost to Participate</b>	<b>Revenue</b>	<b>Cost to Provide Service</b>	<b>Summary/Additional Benefits</b> <i>All programs listed below align with Council Strategic Priority: Culture and Lifelong Learning and/or Health and Environment</i>
Austin Nature & Science Center (ANSC)	\$90 to \$450	\$12,150*	\$285 per 1.5 hour program	Variety of programs provided at a school or in a park that focus on nature and science topics. Organized audience reached without marketing efforts.
Park Ranger Cadet Program	\$0	\$0	\$34,300 Per School Year	Practicum career course at high schools to introduce students to opportunities in the Parks and Recreation field. Volunteer service hours valued at over \$5,000 per year. Cadets assist with Park Ranger programs during school year of approximately 1500 students. Works to diversify and provide a more inclusive workforce. Two cadets hired as FTE Park Rangers.
Lorraine “Grandma” Camacho Activity Center	\$0	\$0	\$26,183 for after school and in school programs	Introduces outdoor leadership skills to students who would not normally have access-(special needs class Nature Immersion Course at Martin Middle School) and Title I School (Dirt Divas at Bertha Sadler Means).
Totally Cool Total Art	\$0	\$0	\$7,290.00 per location, per session	The program reinforces positive choices by offering art appreciation in a mentoring environment.
Roving Leaders	\$0	\$0	\$8,750.00, per location, per semester	Described as “recreation center on wheels,” that builds character, leadership skills while providing access to technology. Includes service learning projects. Civic and Community Asset building.
Teens In Leadership Training	\$0	\$0	\$5,000.00 per location, per semester	Offers high school teens ages 16-18 training in leadership skills, job readiness training, and a chance to work for PARD during the summer. Youth Employment opportunity.
Elizabeth Ney Museum	\$0	\$0	\$400 per school engagement	Illuminates Local/Texas History, Women’s Suffrage and Civil Rights through the arts. Students also learn to tell their own stories through art, gaining personal understanding and leadership skills.

\*This is a new program, and this value is an estimate. Cost to a school is \$90 up to \$450 depending if the school is a Title I School and if program is provided at ANSC, at a park, or in the school. This is the first year to go into AISD schools, so data is currently based on previous work and estimates of 1.5 programs per week.