

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Develo

FUND(S):

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Highland Neighborhood  
401 West St. Johns Ave., Austin, TX 78752.

CURRENT YEAR IMPACT:

Fees Waived (Development Services):

\$	141.00	GP Consultation Fee
\$	141.00	GP Completeness Check
\$	397.35	Development Services Surcharge
\$	8,180.10	GP Inspection
\$	1,471.60	GP Application
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\$	10,331.05	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for this item are estimated \$10,331.05. Waiving fees for this project results in unrealized revenue for the Development Service. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific projects, the waiver of these fees reduces potential revenues that could be realized.

9/20/18  
Development Services  
General

Park located at

at  
Public Works Department.  
for specific events or