

RESOLUTION NO. 20180830-063

WHEREAS, the Capital Metropolitan Transportation Authority (Capital Metro) imposes a one cent tax on sales within the corporate limits of the City of Austin (the City), and on June 22, 2001, Capital Metro and the City entered into an Interlocal Agreement (the "Interlocal Agreement") whereby Capital Metro would pay to the City its pro rata share of 25% of one cent (one quarter (1/4) of a cent or "Quarter Cent") of Capital Metro's sales tax from the years 2001-2004 to carry out various approved transportation projects; and

WHEREAS, the Interlocal Agreement provides that each project must be located in the Capital Metro service area, and that each project must meet one or more of the following criteria:

1. Enhances regional mobility
2. Supports public transit
3. Provides leverage for federal or private funds
4. Adds to an existing program
5. Expedites a critical mobility project; and

WHEREAS, in addition to the above criteria, on June 18, 2015, Council passed Resolution No. 20150618-093 directing the City Manager to identify Quarter Cent-eligible projects that also address the following purposes:

- transportation safety;
- improved access to schools;
- new traffic signals;
- existing infrastructure needs;
- traffic calming;
- improved access to transit; and

- other transportation/mobility needs as outlined in the Interlocal Agreement; and

WHEREAS, on December 17, 2015, Council passed Resolution No. 20151217-076, dividing up the remaining Quarter Cent Fund balance (\$21.8 million) such that each Council District received \$1.9 million, and the Mayor received \$2.8 million for citywide projects; and

WHEREAS, on January 28, 2016, Council passed Resolution No. 20160128-050 that adopted a list of district-specific projects approved for Quarter Cent funding (the “2016 Quarter Cent Project List”); and

WHEREAS, **Exhibit A** (attached) lists new projects recommended for Quarter Cent funding. These projects meet the criteria outlined in the Interlocal Agreement with Capital Metro and address the purposes outlined in Council’s June 2015 resolution. In addition, staff has reviewed these projects, prepared and reviewed cost estimates for the work, and determined them to be feasible projects;

WHEREAS, **Exhibit B** (attached) lists projects that had been intended for Quarter Cent funding and implementation, but that are now recommended for removal from consideration due to feasibility or other issues;

WHEREAS, **Exhibit C** (attached) incorporates the new projects recommended for Quarter Cent funding, as well as Quarter Cent projects currently underway, on hold, or complete, and excludes any projects recommended for removal from consideration, **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. The projects listed in the attached **Exhibit A** – new projects eligible for Quarter Cent funding – are added to the Quarter Cent Project List.

2. The projects listed in the attached **Exhibit B** -- projects no longer considered appropriate for the Quarter Cent program due to feasibility or other issues -- are removed from the Quarter Cent Project List and considered projects no longer approved for Quarter Cent funding.
3. **Exhibit C**, which lists the new projects added under No. 1, none of the projects removed under No. 2, and includes the previously approved projects from the "2016 Quarter Cent Project List" that are currently underway, on hold, or completed -- is adopted as the new **Quarter Cent Project List** and supersedes the 2016 Quarter Cent Project List.

ADOPTED: August 30, 2018

ATTEST:

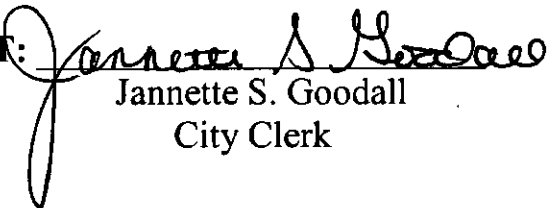

Jannette S. Goodall
City Clerk

Exhibit A – Quarter Cent Recommended Projects

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT-owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Description	Budget Estimate
1	Sidewalk Program	Hog Eye Rd Sidewalks	Pending approval of a proposed Interlocal Agreement with Travis County, this project will construct approximately 3,000 linear feet of sidewalks on Hog Eye Rd from Decker Ln to 9301 Hog Eye Rd. Approximately 900 feet is within District 1, and the remaining project limits are within Travis County. District 1's Quarter Cent funds will be used towards construction of the 900 feet within District 1, whereas the County will fund the remaining limits.	\$63,000
1	Street Geometric Improvements	Intersection Improvements on Manor Rd at Cherrywood Rd / Chestnut Ave	Reduce island and slip lane from southbound Cherrywood Rd to Manor Rd. Add new signal heads at the intersection. Refresh the shared-use path markings on Manor Rd eastbound. Add left-turn bays from eastbound Manor Rd to Cherrywood Ave and from southbound Cherrywood Rd to Manor Rd.	\$110,000
1	Sidewalk Program	Sidewalks on Stafford St from Oaklawn Ave to Manor Rd	Construct sidewalks on Stafford St from Oaklawn Ave to Manor Rd.	\$41,000
			Total Budget Estimate	\$214,000

District	Program	Project Name	Description	Budget Estimate
3	Local Area Traffic Management	Local Area Traffic Management on Sara Dr	Construct traffic calming speed cushions/humps on Sara Dr.	\$ 25,000
3	Signals Program	New Traffic Signal at S 1 st St and El Paso St	Install new traffic signal at S 1 st St and El Paso St.	\$200,000
			Total Budget Estimate	\$225,000

District	Program	Project Name	Description	Budget Estimate
5	Multiple	Safety and Mobility Improvements on West Gate Blvd from W William Cannon Dr to Siskin Dr	Add a traffic signal at West Gate Dr and Manassas Dr. Install 3 enhanced crosswalks on West Gate Blvd, and modify existing medians and construct new ADA-compliant curb ramps as needed.	\$ 428,000
			Total Budget Estimate	\$428,000

If the District 5 project for Safety and Mobility Improvements on West Gate Blvd from W William Cannon Dr to Siskin Dr has remaining funds, then those funds will be used towards the following project:

District	Program	Project Name	Description	Budget Estimate
5	Multiple	Safety and Mobility Improvements on Azie Morton Rd and Lund St.	Staff is to determine the feasibility of and produce a corresponding cost estimate for: pedestrian crossing improvements at the intersection of Azie Morton Rd and Lund St (near the Barton Springs Pool south entrance). If there are enough District 5 remaining funds from the Safety and Mobility Improvements on West Gate Blvd for improvements at Azie Morton Rd and Lund St, then they will be used toward this project	To Be Determined
			Total Budget Estimate	To Be Determined

District	Program	Project Name	Description	Budget Estimate
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St	Construct Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St.	\$100,000
			Total Budget Estimate	\$100,000

Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
1	Sidewalk Program	5100 - 6621 Johnny Morris Rd Sidewalks	\$725,000	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$713,412
1	Signals Program	New Traffic Signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy	\$165,000	Cancelled	This location will be completed using funding from the 2016 Mobility Bond Corridor Program.	\$160,307
District 1 Balance						\$873,719

* remaining fund balances are approximate and may change slightly as invoices continue to be processed.

Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
2	Sidewalk Program	2311 - 2328 Deadwood Dr Sidewalks	\$21,600	Cancelled	Construction of these sidewalks, using a G.O. Bond funding source, began before the Quarter Cent projects were assigned to staff.	\$21,600
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Turnstone Dr	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$70,307
2	Signals Program	Traffic Signal at S 1st St and Prince Valiant Dr	\$165,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$160,307
District 2 Balance						\$252,214

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
3	Sidewalk Program	4400 - 4429 Garnett St Sidewalks	\$73,200	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$65,880
3	Sidewalk Program	4400 - 4429 Lareina Dr Sidewalks	\$78,840	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$70,956
3	Sidewalk Program	5000 - 5220 S IH-35 Service Rd Sidewalks	\$131,160	Cancelled	This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon).	\$131,160
3	Sidewalk Program	5300 - 5436 S IH-35 Service Rd Sidewalks	\$147,960	Cancelled	This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon).	\$146,485
3	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$70,307
3	Signals Program	Traffic Signal at St Elmo Rd and James Casey St	\$165,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$160,307
District 3 Balance						\$645,095

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
4	Signals Program	New Pedestrian Hybrid Beacon (PHB) on Rutland Dr near the HEB Grocery Store	\$75,000	Cancelled	Some expenditures were made determining the feasibility of the project. The PHB at this location was then constructed as a part of the Intersection Safety Improvement project at N Lamar Blvd and Rundberg Ln.	\$72,479
District 4 Balance						\$72,479

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
5	Sidewalk Program	10846 - 11016 S 1st St Sidewalks	\$350,000	Cancelled	This project was completed by the Safe Routes to School Program in summer 2018 and has remaining funds.	\$342,405
District 5 Balance						\$342,405

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
6	Signals Program	Traffic Signal at Anderson Mill Rd and Swan Dr	\$165,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$160,307
District 6 Balance						\$160,307

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
7	Sidewalk Program	1400 - 1415 W 47th St Sidewalks	\$18,840	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$18,550
7	Sidewalk Program	1500 - 1515 W 47th St Sidewalks	\$33,480	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$32,966
7	Sidewalk Program	4600 - 4625 Shoalwood Ave Sidewalks	\$60,960	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$60,024
7	Sidewalk Program	4700 - 4816 Shoalwood Ave Sidewalks	\$89,160	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$87,792
7	Sidewalk Program	4700 - 4707 Ramsey Ave Sidewalks	\$27,360	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$26,941
7	Sidewalk Program	4708 - 4812 Ramsey Ave Sidewalks	\$63,600	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$62,624
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$70,307
7	Signals Program	Traffic Signal at Parmer Ln and Rampart St	\$165,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria.	\$165,000
District 7 Balance						\$524,204

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
8	Signals Program	Signal Study for Davis Ln near Latta Dr	\$6,000	Cancelled	This study was completed using other ATD funds.	\$6,000
8	Sidewalk Program	7010-8220 SH 71 W Sidewalks	\$171,000	Cancelled	This project cancelled by the Council Member due to the anticipated TxDOT project on Oak Hill Pkwy and associated shared use path on West SH 71.	\$163,355
8	Multiple	Safety Improvements on Loop 360	\$6,770	Cancelled	Quarter Cent funds were not be needed to complete this project.	\$6,770
District 8 Balance						\$176,125

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
9	Sidewalk Program	1600 - 1643 W 12th St Sidewalks	\$75,360	Cancelled	This project is not constructible because of conflicts with steep slopes, heritage trees, and limited right-of-way.	\$67,824
9	Sidewalk Program	600 - 615 E 51st St Sidewalks	\$12,480	Cancelled	This project was cancelled because there are existing sidewalks on both sides of the street.	\$11,232
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) on E Oltorf St, near Travis High School	\$75,000	Cancelled	This project was cancelled due to field constraints not meeting spacing requirements of 300 feet.	\$70,307
District 9 Balance						\$149,363

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
10	Traffic Engineering	One-way signs on Fairview Dr at each intersection on Fairview Dr	\$200	Cancelled	This project was completed May 2016 using other ATD funds.	\$200
10	Local Area Traffic Management	Local Area Traffic Management on Mountain Ridge Dr	\$32,300	Cancelled	Resident requesting traffic calming device has withdrawn request and after conversation with Council Member the project has been cancelled.	\$32,300
10	Sidewalk Program	7700 - 7704 Blue Lilly Dr Sidewalks	\$33,600	Cancelled	This project was not recommended by staff because sidewalks exist on the other side of the street, and if this project were to move forward, it would both remove private landscaping and street parking for three homes and require drainage improvements.	\$30,240
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at D-K Ranch Rd and Double Spur Loop	\$75,000	Cancelled	This location is not within the City of Austin's Full Purpose Jurisdiction, therefore, cannot be constructed with Quarter Cent funds.	\$75,000
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$70,307
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr	\$75,000	Cancelled	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.	\$70,307
10	Traffic Engineering	4-way Stop Sign at McCullough St and Spring Ln	\$800	Cancelled	This project does not meet engineering criteria.	\$800
10	Traffic Engineering	Blinking Crosswalk Sign at W 34th St and Kerbey Ln	\$15,000	Cancelled	This project does not meet engineering criteria.	\$15,000

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
10	Traffic Engineering	Blinking crosswalk sign at Brykerwoods Elementary School	\$15,000	Cancelled	This project does not meet engineering criteria.	\$15,000
10	Traffic Engineering	Blinking Crosswalk Sign at W 35th St and Kerbey Ln	\$7,500	Cancelled	There is no existing crosswalk at the intersection of Kerbey Ln and W 35th St. ATD does not recommend striping a crosswalk. However, pedestrian warning signs can be considered in future.	\$7,500
10	Traffic Engineering	Blinking School Sign at D-K Ranch Rd, in front of Laurel Mountain Elementary School	\$7,500	Cancelled	This location is not within the City of Austin and therefore cannot be constructed with Quarter Cent funds.	\$7,500
10	Traffic Engineering	Blinking School Sign at Greenslope Dr (Robbie Ln) and Steck Ave	\$15,000	Cancelled	This project does not meet engineering criteria.	\$15,000
10	Traffic Engineering	Crosswalk on W 34th St at Bryker Woods Elementary School	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk on W 34th St, east of Kerbey Ln	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk at Big Bend Dr and Fairview Dr	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk at Blue Lilly Dr and D-K Ranch Rd	\$2,000	Cancelled	This location is not within the City of Austin's Full Purpose Jurisdiction and therefore cannot be constructed with Quarter Cent funds.	\$2,000
10	Traffic Engineering	Crosswalk on Greenflint Ln and Mesa Dr (at Anderson High School)	\$2,000	Cancelled	There is an existing crosswalk at this location.	\$2,000

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
10	Traffic Engineering	Crosswalk at Hillview Rd and Hillview Green Ln	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk at Sunny Ln and Hancock Dr	\$2,000	Cancelled	Sunny Ln does not intersect Hancock Dr and this project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk on Yaupon Dr near Laurel Mount School	\$2,000	Cancelled	There is an existing crosswalk at this location.	\$2,000
10	Traffic Engineering	Crosswalk at Sunny Ln and Valley Oak Dr	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk at Fairview Dr and Big Bend Dr	\$2,000	Cancelled	This project does not meet engineering criteria.	\$2,000
10	Traffic Engineering	Crosswalk Improvements at Blue Lily Dr and Double Spur Lp	\$1,000	Cancelled	This location is not within the City of Austin's Full Purpose Jurisdiction and therefore cannot be constructed with Quarter Cent funds.	\$1,000
10	Traffic Engineering	Crosswalk Improvements at Hart Ln and N Hills Dr	\$1,000	Cancelled	This project does not meet engineering criteria.	\$1,000
10	Traffic Engineering	Crosswalk Improvements at Kerbey Ln and W 35th St	\$1,000	Cancelled	This project does not meet engineering criteria.	\$1,000
10	Traffic Engineering	Crosswalk Improvements on Yaupon Dr near Laurel Mountain Elementary School	\$1,000	Cancelled	There is an existing crosswalk at this location.	\$1,000

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
10	Traffic Engineering	Crosswalk Improvements at N Hills Dr and Thorncliffe Dr	\$1,000	Cancelled	The improvements for this project were completed prior to Quarter Cent projects were approved in April 2016.	\$1,000
10	Traffic Engineering	Extend School Zone at Fairview Dr and Valley Oak Dr	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Greenlee to Casis, past Rawson Saunders school	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Hyridge Dr from Tallwood Dr to Mesa Dr to Robbie Ln to Greenslope Dr to Steck Ave on Robbie Ln through Cima Serena Dr	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on N Hills Dr from Northledge Dr to Hart Ln	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Hancock Dr 200 yards east from Balcones Dr	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone on Hancock Dr from W Park Dr to W Frances Pl	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	Extend School Zone at Robbie Ln and Steck Ave	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000

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Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
10	Traffic Engineering	Extend School Zone on Sunny Ln from Fairview Dr to Valley Oak Dr	\$5,000	Cancelled	This project does not meet engineering criteria.	\$5,000
10	Traffic Engineering	One-Way Conversion of Tallwood Dr from Hyridge Dr to Cima Serena Dr	\$300	Cancelled	This project does not meet engineering criteria.	\$300
10	Traffic Engineering	Lower street school speed limit signs on Kerbey Ln near Bryker Woods Elementary	\$200	Cancelled	This project does not meet engineering criteria.	\$200
10	Traffic Engineering	Speed limit sign on Yaupon Dr	\$200	Cancelled	There are existing speed limit signs on Yaupon Dr.	\$200
10	Traffic Engineering	Stop Paint on W 34th St at Bryker Woods Elementary School	\$200	Cancelled	The intersection of W 34th St and Kerbey Ln is an 'All-Way' stop controlled intersection with stop signs, stop bars, and marked crosswalks on all four approaches. No additional improvements warranted.	\$200
District 10 Balance						\$405,054

TOTAL REMAINING FUNDS (all districts+Mayor)	\$3,600,965
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Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Budget*	Description / Update
1	Arterial Street Geometric Improvements	Intersection Improvements at Johnny Morris Rd and Loyola Ln	\$10,000	This project was completed in winter 2016.
1	Capital Metro	Bus Stop Landing Pad and Associated Improvements on Martin Luther King Jr Blvd	\$96,889	This project was completed in early 2017.
1	Sidewalk Program	5100 - 6621 Johnny Morris Rd Sidewalks	\$11,588	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
1	Sidewalk Program	Replace Pedestrian Hand Railing along Sara Dr	\$135,436	This project was completed in June 2018.
1	Sidewalk Program	Sidewalks on Stafford St from Oaklawn Ave to Manor Rd	\$41,000	Construct sidewalks on Stafford St from Oaklawn Ave to Manor Rd.
1	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Rogge Ln and Springdale Rd	\$100,000	This project was completed in summer 2017.
1	Signals Program	New Pedestrian Hybrid Beacon (PHB) at E 12th St	\$100,000	This project was completed in spring 2018.
1	Signals Program	New Traffic Signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy	\$4,693	This location will be completed using funding from the 2016 Mobility Bond Corridor Program.

* Budget information represents funds already expended on projects or the total budget for upcoming work.

Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT-owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Budget*	Description / Update
1	Sidewalk Program	Hog Eye Rd Sidewalks	\$63,000	Pending approval of a proposed Interlocal Agreement with Travis County, this project will construct approximately 3,000 linear feet of sidewalks on Hog Eye Rd from Decker Ln to 9301 Hog Eye Rd. Approximately 900 feet is within District 1, and the remaining project limits are within Travis County. District 1's Quarter Cent funds will be used towards construction of the 900 feet within District 1, whereas the County will fund the remaining limits.
1	Street Geometric Improvements	Intersection Improvements on Manor Rd at Cherrywood Rd / Chestnut Ave	\$110,000	Reduce island and slip lane from southbound Cherrywood Rd to Manor Rd. Add new signal heads at the intersection. Refresh the shared-use path markings on Manor Rd eastbound. Add left-turn bays from eastbound Manor Rd to Cherrywood Ave and from southbound Cherrywood Rd to Manor Rd.
1	Quarter Cent Program	District 1 Remaining Balance	\$1,334,283	Remaining balance amount for Quarter Cent projects in District 1.
District 1 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
2	Active Transportation	Protected Bicycle Lane on S Pleasant Valley Rd	\$100,000	This project is now rolled into the corridor PER from the 2016 Mobility Bond. The PER process will include a study and will conduct public process for near-term improvements to achieve the goals of this Quarter Cent project. Contingent on a successful identification of a near-term strategy, this Quarter Cent project could implement near-term improvements identified in the 2016 Corridor PER as an early-out project.
2	Local Area Traffic Management	Local Area Traffic Management on Cloudview Dr	\$9,600	This project was completed in April 2018.
2	Sidewalk Program	Lemon Dr Sidewalks	\$53,583	This project was completed in summer 2016.
2	Sidewalk Program	1500 - 1729 Thornberry Rd Sidewalks	\$203,144	Staff established that Thornberry Rd is too narrow to install a pedestrian refuge island and will instead install signs and crosswalk markings to provide safe crossing for pedestrians near Night Star Dr. Remaining sidewalks and crossing improvements are currently underway and the updated anticipated completion date is the end of 2018.
2	Sidewalk Program	12712 - 12925 Pearce Ln Sidewalks	\$152,868	This project was complete in fall 2017. The project limits were updated to Pearce Ln from Alomar Cv to Ross Rd, due to budget constraints.

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Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Budget*	Description / Update
2	Sidewalk Program	100 - 213 Cloudview Dr Sidewalks	\$49,899	This project was completed in spring 2016.
2	Sidewalk Program	5400 - 5507 Village Ln Sidewalks	\$55,891	This project was completed in summer 2017.
2	Sidewalk Program	5508 - 5521 Village Ln Sidewalks	\$29,145	This project was completed in summer 2017.
2	Sidewalk Program	5600 - 5615 Village Ln Sidewalks	\$26,626	This project was completed in summer 2017.
2	Sidewalk Program	6100 - 6117 Emerald Forest Dr Sidewalks	\$36,710	This project was completed at the end of 2017.
2	Sidewalk Program	6400 - 6408 Middleham Pl Sidewalks	\$41,756	This project was completed in summer 2017.
2	Sidewalk Program	6500 - 6519 Middleham Pl Sidewalks	\$46,542	This project was completed in summer 2017.
2	Sidewalk Program	700 - 710 King Edward Pl Sidewalks	\$22,409	This project was completed in November 2016.
2	Sidewalk Program	711 - 724 King Edward Pl Sidewalks.	\$19,695	This project was completed in November 2016.
2	Sidewalk Program	800 - 807 King Edward Pl Sidewalks	\$22,234	This project was completed in November 2016.
2	Sidewalk Program	808 - 821 King Edward Pl Sidewalks	\$23,197	This project was completed in November 2016.

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District	Program	Project Name	Budget*	Description / Update
2	Sidewalk Program	8002 - 8117 S 1st St Sidewalks	\$43,069	This project was completed in spring 2016.
2	Sidewalk Program	900 - 1018 Sahara Ave Sidewalks	\$70,474	This project was completed in summer 2016.
2	Sidewalk Program	900 - 1021 Turtle Creek Blvd Sidewalks	\$86,100	This project was completed in summer 2016.
2	Sidewalk Program	Sidewalk repairs on E Stassney Ln from Palo Blanco Ln to S Pleasant Valley Rd	\$55,800	This project was completed in October 2016.
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Turnstone Dr	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Village Square Dr	\$100,000	This project was complete in summer 2017.
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Mairo St	\$100,000	This project was complete in January 2018.
2	Signals Program	New Traffic Signal at S 1st St and Prince Valiant Dr	\$4,693	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.

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District	Program	Project Name	Budget*	Description / Update
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and King Edward Pl	\$100,000	This project was complete in spring 2018.
2	Signals Program	New Traffic Signal at S 1st St and Great Britain Blvd	\$200,000	Since the adoption of Quarter Cent projects in January 2016, the bid prices for traffic signals increased to \$200,000 each. This location meets engineering criteria, however, project construction is pending coordination with redevelopment occurring on the east side of S 1st St.
2	Quarter Cent Program	District 2 Remaining Balance	\$241,872	Remaining balance amount for Quarter Cent projects in District 2.
District 2 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
3	Active Transportation	Protected Bicycle Lane on E Riverside Dr (IH-35 to Ben White Blvd)	\$400,000	This project is being coordinated with the development of the Corridor Program Implementation Office for the 2016 Mobility Bond. Contingent on being selected as a project by the Corridor Program Implementation Office, Quarter Cent project funds would contribute to implementation costs.
3	Arterial Street Geometric Improvements	Intersection Improvements at Montopolis Dr and E Öltorf St	\$150,000	The Quarter Cent intersection improvements will be constructed as part of AWU's Reclaimed Waterline project, therefore, anticipated at the end of 2018.
3	Local Area Traffic Management	Local Area Traffic Management on Ledesma Rd near Mason Ave	\$1,600	This project was completed in October 2017.
3	Local Area Traffic Management	Local Area Traffic Management on Ledesma Rd at Springdale Rd	\$10,000	Staff is consulting with the Pedestrian Safety team to determine feasibility of a pedestrian refuge island instead. If feasible, the project may require additional funds.
3	Local Area Traffic Management	Local Area Traffic Management on Sara Dr	\$25,000	Construct traffic calming speed cushions/humps on Sara Dr.
3	Local Area Traffic Management	Local Area Traffic Management on W St Elmo Rd	\$5,502	This project was completed in April 2017.
3	Sidewalk Program	2500 - 2521 E 2nd St Sidewalks	\$48,720	The north side of E 2nd St will be completed with this budget.

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District	Program	Project Name	Budget*	Description / Update
3	Sidewalk Program	2600 - 2717 E 2nd St Sidewalks	\$57,480	The north side of E 2nd St will be completed with this budget.
3	Sidewalk Program	400 - 415 Normandy St Sidewalks	\$24,000	This project was completed in spring 2018.
3	Sidewalk Program	500 - 519 Normandy St Sidewalks	\$47,280	This project was completed in spring 2018.
3	Sidewalk Program	Construct sidewalks on Richland St from Clarke St to Normandy St.	\$29,880	This project was completed in spring 2018.
3	Sidewalk Program	Construct sidewalks on Richland St from Clarke St to Normandy St.	\$28,920	This project was completed in spring 2018.
3	Sidewalk Program	4400 - 4429 Garnett St Sidewalks	\$7,320	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
3	Sidewalk Program	4400 - 4429 Larcena Dr Sidewalks	\$7,884	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
3	Sidewalk Program	5300 - 5436 S IH-35 Service Rd Sidewalks	\$1,475	This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-cannon).
3	Sidewalk Program	600 - 615 Philco Dr Sidewalks	\$30,720	This project was complete in spring 2017.

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District	Program	Project Name	Budget*	Description / Update
3	Sidewalk Program	700 - 706 Philco Dr Sidewalks	\$30,480	This project was complete in spring 2017.
3	Sidewalk Program	707 - 716 Philco Dr Sidewalks	\$18,240	This project was complete in spring 2017.
3	Sidewalk Program	801 - 818 Philco Dr Sidewalks	\$50,040	This project was complete in spring 2017.
3	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
3	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Montopolis Dr and Marigold Terr	\$100,000	This project was completed in winter 2017.
3	Signals Program	New Traffic Signal at S 1st St and El Paso St	\$200,000	Install new traffic signal at S 1st St and El Paso St.
3	Signals Program	New Traffic Signal at St Elmo Rd and James Casey St	\$4,693	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.

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District	Program	Project Name	Budget*	Description / Update
3	Signals Program	New Traffic Signal at S Congress Ave and Ramble Ln	\$200,000	Since the adoption of Quarter Cent projects in January 2016, the bid prices for traffic signals increased to \$200,000 each. If this location meets engineering criteria, approximately \$35,000 will be needed for this project, which will be made available from District 3's remaining funds.
3	Quarter Cent Program	District 3 Remaining Balance	\$416,073	Remaining balance amount for Quarter Cent projects in District 3.
District 3 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
4	Active Transportation	Protected Bicycle Lane on Denson Dr	\$130,000	This project is to construct a protected bicycle lane in each direction on Denson while maintaining vehicle capacity at intersections with additional turn lanes.
4	Arterial Street Geometric Improvements	Intersection Improvements at E Rundberg Ln and N Creek Dr	\$200,000	The scope of work includes adding a westbound left-turn lane on Rundberg Ln as it intersects with North Creek Dr, signal improvements, and reconstructing or replacing the median by a center turn lane to accommodate a left-turn.
4	Local Area Traffic Management	Local Area Traffic Management on Jamestown Dr	\$40,000	This project was completed in July 2017.
4	Local Area Traffic Management	Local Area Traffic Management entering Georgian Acres Neighborhood	\$90,000	Traffic calming improvements were completed on Georgian Dr, W Elliot St, and Beaver St.
4	Local Area Traffic Management	Local Area Traffic Management near future Showplace Lanes Park	\$50,000	Traffic calming improvements were completed on Diamondback Trl and E Longspur Blvd.
4	Local Area Traffic Management	Local Area Traffic Management on N Creek Dr	\$30,000	This project was completed in April 2018.
4	Multiple	Improvements on N Lamar Blvd between US Hwy 183 and Braker Ln	\$730,000	This project is in coordination with both the 2012 N Lamar Blvd and Burnet Rd Corridor Improvements project and the 2016 Corridor Program.

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District	Program	Project Name	Budget*	Description / Update
4	Multiple	Traffic and Safety Improvements on Berkman Dr	\$60,000	This project is to construct improvements on Berkman Dr from E 51st St to US Hwy 290 E that will improve safety and mobility for vehicular and non-vehicular users of the roadway.
4	Neighborhood Partnering Program	North Austin Civic Association (NACA) Neighborhood Partnering Program Project	\$40,000	A sidewalk on the north side of Fairfield Dr from Delaware Ct to Jamestown Dr was completed in September 2016.
4	Signals Program	New Pedestrian Hybrid Beacon (PHB) on Rutland Dr near the HEB Grocery Store	\$2,521	Some expenditures were made determining the feasibility of the project. The PHB at this location was then constructed as a part of the Intersection Safety Improvement project at N Lamar Blvd and Rundberg Ln.
4	Signals Program	New Traffic Signal on N Lamar Blvd between Nelray Blvd and W Koenig Ln	\$100,000	A traffic signal was recommended by an engineering study at this location in place of a Pedestrian Hybrid Beacon (PHB) which required a total budget of \$200,000. Council Members from District 4 and District 7 have agreed to equally share the cost of this project.
4	Sidewalk Program	Sidewalk Connections to Barrington Elementary School	\$294,520	This project was completed in spring 2017.
4	Sidewalk Program	Sidewalk connections to Middle Fiskville Rd/Fairfield Dr/N Lamar Blvd	\$50,001	Construction of sidewalks on Middle Fiskville Rd from E Rundberg Ln to Northcape Dr is complete.
4	Quarter Cent Program	District 4 Remaining Balance	\$82,958	Remaining balance amount for Quarter Cent projects in District 4.

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District	Program	Project Name	Budget*	Description / Update
District 4 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
5	Active Transportation	Cycle Track on Jones Rd	\$235,213	Construct new protected bicycle lane on Jones Rd from Pillow Rd to Manchaca Rd. An Interlocal Agreement (ILA) with the City of Sunset Valley has been executed to connect Jones Rd from West Gate Blvd to Pillow Rd / Sunset Valley Elementary.
5	Active Transportation	Cycle Track on Barton Hills Dr	\$126,197	This project was completed in summer 2016.
5	Arterial Street Geometric Improvements	Intersection Improvements at Manchaca Rd at Stassney Ln	\$100,000	This project was completed in April 2018.
5	Local Area Traffic Management	Local Area Traffic Management on Cohoba Dr	\$6,400	This location will be re-evaluated to determine any speed mitigation solutions.
5	Local Area Traffic Management	Local Area Traffic Management on Curlew Dr	\$12,800	This location will be re-evaluated to determine any speed mitigation solutions.
5	Local Area Traffic Management	Local Area Traffic Management on Frontier Trl	\$9,600	This project was complete in April 2018.
5	Local Area Traffic Management	Local Area Traffic Management on La Casa Dr	\$3,200	This project was complete in April 2018.

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District	Program	Project Name	Budget*	Description / Update
5	Local Area Traffic Management	Local Area Traffic Management on Monarch Dr	\$9,700	This project was complete in October 2017.
5	Multiple	Safety and Mobility Improvements on West Gate Blvd from W William Cannon Dr to Siskin Dr	\$428,000	Add a traffic signal at West Gate Dr and Manassas Dr. Install 3 enhanced crosswalks on West Gate Blvd, and modify existing medians and construct new ADA-compliant curb ramps as needed.
5	Multiple	Safety and Mobility Improvements on Azie Morton Rd and Lund St		Staff is to determine the feasibility of and produce a corresponding cost estimate for pedestrian crossing improvements at the intersection of Azie Morton Rd and Lund St (near the Barton Springs Pool south entrance). If there are enough District 5 remaining funds from the Safety and Mobility Improvements on West Gate Blvd for improvements at Azie Morton Rd and Lund St, then they will be used toward this project.
5	Sidewalk Program	2000 - 2309 Berkett Dr Sidewalks	\$56,260	If improvements are not feasible and/or if there are not enough District 5 remaining funds for the improvements, then this project will be removed from the Quarter Cent list. This project was completed in summer 2016.

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District	Program	Project Name	Budget*	Description / Update
5	Sidewalk Program	9500 - 10250 David Moore Dr Sidewalks	\$227,520	Sidewalks on David Moore Dr were constructed in summer 2018, in coordination with intersection improvements to enhance safety.
5	Sidewalk Program	Barton Hills Elementary School Sidewalks	\$122,014	This project was completed in summer 2016.
5	Sidewalk Program	Melridge Pl Sidewalks	\$43,512	This project was complete in September 2017.
5	Sidewalk Program	Rose Hill Cir Sidewalks	\$9,715	This project was complete in summer 2016.
5	Sidewalk Program	10846 - 11016 S 1st St Sidewalks	\$7,595	This project was completed by the Safe Routes to School Program in summer 2018. Some Quarter Cent funds were used for Preliminary Engineering.
5	Sidewalk Program	Del Curto Rd Sidewalks and/or Pedestrian Bridge	\$89,647	The scope includes a pedestrian creek crossing and sidewalk north of Del Curto Park.
5	Signals Program	Accessible Pedestrian Signal at West Gate Blvd and Western Trails Blvd	\$5,788	This project was completed in February 2016.
5	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Camperdown Elm Dr	\$100,000	This project was completed in February 2018.
5	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S Lamar Blvd and Dickson Dr	\$100,000	This project was completed in spring 2018.

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District	Program	Project Name	Budget*	Description / Update
5	Signals Program	New Traffic Signal at West Gate Blvd and Davis Ln	\$200,000	This project was complete in May 2018.
5	Quarter Cent Program	District 5 Remaining Balance	\$6,839	Remaining balance amount for Quarter Cent projects in District 5.
District 5 Total			\$1,900,000	

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Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT-owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Budget*	Description / Update
6	Arterial Streets Geometric Improvements	Intersection Improvements at Anderson Mill Rd and US Hwy 183	\$20,178	Intersection improvements at this location were achieved by restriping and modifying the existing median using a portion of the Quarter Cent funds.
6	Arterial Streets Geometric Improvements	Intersection Improvements at Anderson Mill Rd and Olson Dr/Millwright Pkwy	\$5,000	This project removed traffic signal split-phasing at the intersection, and was completed in 2016.
6	Local Area Traffic Management	Local Area Traffic Management on Cedar Crest Dr and Clearrock Dr	\$8,400	One median island and two asphalt speed cushions is recommended.
6	Sidewalk Program	Sidewalks and Pedestrian Bridge on McNeil Dr	\$141,000	This project will construct sidewalks on McNeil Dr between Los Indios Trl and Oakmont St adjacent to Gateway Church Austin.
6	Signals Program	New Traffic Signal at Anderson Mill Rd and Swan Dr	\$4,693	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
6	Quarter Cent Program	District 6 Remaining Balance	\$1,720,729	Remaining balance amount for Quarter Cent projects in District 6.
District 6 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
7	Active Transportation	Cycle Track on Justin Ln/Pegram Ave	\$366,811	The cycle track from N Lamar Blvd to Burnet Rd was constructed as a part of the Justin Ln street reconstruction project completed in June of 2018. Preliminary engineering is currently underway for the remaining scope of this project (Burnet Rd to Ardath St)
7	Active Transportation	Romeria Dr Quiet Street from Arroyo Seco to N Lamar Blvd	\$66,500	Construct traffic calming and bicycle wayfinding on Romeria Dr from Arroyo Seco to N Lamar Blvd.
7	Active Transportation	Romeria Dr Quiet Street from Arroyo Seco to Laird Dr	\$33,500	Construct traffic calming and bicycle wayfinding on Romeria Dr from Arroyo Seco to Laird Dr.
7	Local Area Traffic Management	Local Area Traffic Management on Brentwood St	\$12,800	This location will be re-evaluated to determine any speed mitigation solutions.
7	Local Area Traffic Management	Local Area Traffic Management on Fairfield Dr	\$9,600	This project was complete in April 2018.
7	Local Area Traffic Management	Local Area Traffic Management on Kromer St	\$12,800	This location will be re-evaluated to determine any speed mitigation solutions.
7	Local Area Traffic Management	Local Area Traffic Management on Justin Ln	\$9,600	This location will be re-evaluated to determine any speed mitigation solutions.

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District	Program	Project Name	Budget*	Description / Update
7	Local Area Traffic Management	Local Area Traffic Management on Primrose Ln	\$9,600	This location will be re-evaluated to determine any speed mitigation solutions.
7	Local Area Traffic Management	Local Area Traffic Management on Scribe Dr	\$9,600	This location will be re-evaluated to determine any speed mitigation solutions.
7	Local Area Traffic Management	Local Area Traffic Management on Shoalwood Ave	\$3,200	This location will be re-evaluated to determine any speed mitigation solutions.
7	Sidewalk Program	1400 - 1415 W 47th St Sidewalks	\$290	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	1500 - 1515 W 47th St Sidewalks	\$514	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	1200 - 1320 Brentwood St Sidewalks	\$61,680	This project was completed in February 2018.
7	Sidewalk Program	8200 - 8207 Daleview Dr Sidewalks	\$17,760	This project was completed in fall 2016.
7	Sidewalk Program	6900 - 6917 Grover Ave Sidewalks	\$37,320	This project was completed in February 2018.
7	Sidewalk Program	7000 - 7008 Grover Ave Sidewalks	\$24,960	This project was completed in February 2018.

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District	Program	Project Name	Budget*	Description / Update
7	Sidewalk Program	11300 - 11423 N Lamar Blvd Sidewalks	\$219,029	This project was complete in conjunction with a grant-funded sidewalk project on N Lamar Blvd from US Hwy 183 to Scurry St. These funds were used for the sidewalks from Braker Ln to Scurry St, connecting existing bus stops to the Braker Ln intersection.
7	Sidewalk Program	5900 - 5913 Laird Dr Sidewalks	\$31,560	This project was completed in summer 2018.
7	Sidewalk Program	6000 - 6015 Laird Dr Sidewalks	\$33,840	This project was completed in summer 2018.
7	Sidewalk Program	6100 - 6115 Laird Dr Sidewalks	\$36,000	This project was completed in summer 2018.
7	Sidewalk Program	4700 - 4707 Ramsey Ave Sidewalks	\$419	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	4708 - 4812 Ramsey Ave Sidewalks	\$976	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	12241 - 12313 Running Bird Ln Sidewalks	\$93,840	A field review of this site was conducted, and additional funds are needed to complete the scope of work.
7	Sidewalk Program	12314 - 12411 Running Bird Ln Sidewalks	\$31,200	A field review of this site was conducted, and additional funds are needed to complete the scope of work.

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District	Program	Project Name	Budget*	Description / Update
7	Sidewalk Program	4600 - 4625 Shoalwood Ave Sidewalks	\$936	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	4700 - 4816 Shoalwood Ave Sidewalks	\$1,368	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	1100 - 1117 W St Johns Ave Sidewalks	\$11,280	This project was completed in December 2017.
7	Sidewalk Program	3800 - 3916 Tattershall Ln Sidewalks	\$9,120	This project was completed in September 2016.
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Anderson Ln and Hardy Dr	\$100,000	This project was completed in spring 2018.
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Burnet Rd and W 47th St	\$100,000	This project was completed in spring 2018.

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District	Program	Project Name	Budget*	Description / Update
7	Signals Program	New Traffic Signal at N Lamar Blvd, near Houston St	\$100,000	A traffic signal was recommended by an engineering study at this location in place of a Pedestrian Hybrid Beacon (PHB) which required a total budget of \$200,000. Council Members from District 4 and District 7 have agreed to equally share the cost of this project.
7	Quarter Cent Program	District 7 Remaining Balance	\$449,204	Remaining balance amount for Quarter Cent projects in District 7.
District 7 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
8	Advanced Transportation Management System	Implementation of Adaptive Signal Control	\$400,000	Adaptive signal control was implemented along Loop 360. After coordinating with the Council Member in fall 2016, the PHB at Davis Ln and Latta Dr was constructed with a portion of this funding. A traffic signal at Davis Ln and Copano Dr will also be constructed with a portion of this funding (~\$200,000).
8	Arterial Streets Geometric Improvements	Intersection Improvements at Convict Hill Dr and Escarpment Blvd	\$33,761	This project was completed in spring 2017.
8	Capital Metro	Partner with CapMetro to increase bus service in District 8	\$475,084	The budget reflects the City's cost share of the purchase of one bus.
8	Sidewalk Program	4306 - 4412 Alexandria Dr Sidewalks	\$14,829	This project was completed in May 2016.
8	Sidewalk Program	7501 - 7899 Latta Dr Sidewalks	\$147,313	This project was completed in spring 2016.
8	Sidewalk Program	5800 - 5817 Westcreek Dr Sidewalks	\$49,302	This project was completed in August 2016.
8	Sidewalk Program	7010-8220 SH 71 W Sidewalks	\$7,645	This project cancelled by the Council Member due to the anticipated TxDOT project on Oak Hill Pkwy and associated shared use path on West SH 71.
8	Sidewalk Program	5445 - 5635 US Hwy 290 W Sidewalks	\$253,440	This project was completed in spring 2017.

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District	Program	Project Name	Budget*	Description / Update
8	Signals Program	New Pedestrian Hybrid Beacon (PHB) near Cedar Creek Elementary School	\$100,000	The Pedestrian Hybrid Beacon (PHB) has been constructed. Staff is finalizing the Interlocal Agreement (ILA) for cost-sharing opportunities with Eanes Independent School District for the constructed PHB.
8	Quarter Cent Program	District 8 Remaining Balance	\$418,626	Remaining balance amount for Quarter Cent projects in District 8.
District 8 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
9	Active Transportation	Bicycle Lanes on Duval St	\$32,607	Construct new bike lanes on Duval St from E 51st St to E 53rd St.
9	Sidewalk Program	1600 - 1715 S 6th St Sidewalks	\$69,000	This project was completed in summer 2018.
9	Sidewalk Program	1800 - 1817 S 6th St Sidewalks	\$38,880	This project was completed in summer 2018.
9	Sidewalk Program	1900 - 1915 S 6th St Sidewalks	\$32,640	This project was completed in summer 2018.
9	Sidewalk Program	2000 - 2015 S 6th St Sidewalks	\$33,240	This project was completed in summer 2018.
9	Sidewalk Program	1600 - 1643 W 12th St Sidewalks	\$7,536	This project is not constructible because of conflicts with steep slopes, heritage trees, and limited right-of-way. Some funds were spent determining the feasibility of this project.
9	Sidewalk Program	600 - 615 E 51st St Sidewalks	\$1,248	This project was cancelled because there are existing sidewalks on both sides of the street.
9	Sidewalk Program	4600 - 5098 Airport Blvd Sidewalks	\$502,080	This project was put on hold because the location will be part of the 2016 Mobility Bond Corridor Study on Airport Blvd.
9	Sidewalk Program	800 - 818 W Annie St Sidewalks	\$43,560	This project was completed in summer 2018.
9	Sidewalk Program	813 - 900 W Annie St Sidewalks	\$8,040	This project was completed in summer 2018.

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District	Program	Project Name	Budget*	Description / Update
9	Sidewalk Program	901 - 906 W Annie St Sidewalks	\$19,320	This project was completed in summer 2018.
9	Sidewalk Program	907 - 922 W Annie St Sidewalks	\$33,120	This project was completed in summer 2018.
9	Sidewalk Program	1700 - 1717 Briar St Sidewalks	\$55,920	This project was completed in summer 2017.
9	Sidewalk Program	4700 - 4817 Caswell Ave Sidewalks	\$125,000	This project was completed in spring 2018.
9	Sidewalk Program	3500 - 3714 Clarkson Ave Sidewalks	\$116,400	This project was completed in February 2017.
9	Sidewalk Program	3200 - 3217 Lafayette Ave Sidewalks	\$51,948	This project was completed in fall 2017.
9	Sidewalk Program	3300 - 3312 Lafayette Ave Sidewalks	\$50,868	This project was completed in fall 2017.
9	Sidewalk Program	3400 - 3413 Lafayette Ave Sidewalks	\$31,860	This project was completed in fall 2017.
9	Sidewalk Program	3500 - 3515 Lafayette Ave Sidewalks	\$45,576	This project was completed in fall 2017.
9	Sidewalk Program	3700 - 3711 Lafayette Ave Sidewalks	\$36,396	This project was completed in fall 2017.
9	Signals Program	New Pedestrian Hybrid Beacon at E 38th 1/2 St and Lafayette Ave	\$100,000	This project was completed in summer 2018.

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District	Program	Project Name	Budget*	Description / Update
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) on E Oltorf St, near Travis High School	\$4,693	This project was cancelled due to field constraints not meeting spacing requirements of 300 feet. Some funds were spent conducting the feasibility study for this location.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and W Monroe St	\$100,000	Staff has coordinated with the developer on the southwest corner of the intersection to ensure the signal design and site did not conflict.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at E Riverside Dr and Alameda Dr	\$100,000	This project was constructed in summer 2018.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at 515 S Congress Ave	\$100,000	Staff needs to determine if ADA compliance can be met at this location.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St	\$100,000	Construct Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St.
9	Quarter Cent Program	District 9 Remaining Balance	\$60,068	Remaining balance amount for Quarter Cent projects in District 9.
District 9 Balance			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
10	Advanced Transportation Management System	Implementation of Adaptive Signal Control	\$726,100	Adaptive Signal Control was installed along Far West Blvd, RM 2222, Exposition Blvd, Lake Austin Blvd and Spicewood Springs Rd. Staff is monitoring traffic patterns to determine what additional equipment and/or configuration is needed.
10	Local Area Traffic Management	Local Area Traffic Management on Backtrail Dr	\$12,000	This location will be re-evaluated to determine any speed mitigation solutions.
10	Local Area Traffic Management	Local Area Traffic Management on Amberly Pl	\$3,200	This location will be re-evaluated to determine any speed mitigation solutions.
10	Local Area Traffic Management	Local Area Traffic Management on Beauford Dr	\$12,800	This location will be re-evaluated to determine any speed mitigation solutions.
10	Local Area Traffic Management	Local Area Traffic Management on Burney Dr	\$6,400	This location will be re-evaluated to determine any speed mitigation solutions.
10	Local Area Traffic Management	Local Area Traffic Management on Cedro Trl	\$2,400	This location will be re-evaluated to determine any speed mitigation solutions.
10	Local Area Traffic Management	Local Area Traffic Management on Misting Falls Trl	\$6,400	This location will be re-evaluated to determine any speed mitigation solutions.

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District	Program	Project Name	Budget*	Description / Update
10	Local Area Traffic Management	Local Area Traffic Management on Oakmont Blvd	\$12,800	This location will be re-evaluated to determine any speed mitigation solutions.
10	Local Area Traffic Management	Local Area Traffic Management on Painted Valley Dr	\$12,800	This location will be re-evaluated to determine any speed mitigation solutions.
10	Local Area Traffic Management	Local Area Traffic Management on Robbie Dr	\$4,800	This location will be re-evaluated to determine any speed mitigation solutions.
10	Local Area Traffic Management	Local Area Traffic Management on Sprucewood Dr	\$4,800	This location will be re-evaluated to determine any speed mitigation solutions.
10	Multiple	Operational and Safety Improvements near Casis Elementary School	\$137,420	Preliminary coordination and concept development has occurred with both the Casis Campus Advisory Committee and PWD Safe Routes to School Program.
10	Sidewalk Program	7700 - 7704 Blue Lilly Dr Sidewalks	\$3,360	This project was not recommended by staff because sidewalks exist on the other side of the street, and if this project were to move forward, it would both remove private landscaping and street parking for three homes and require drainage improvements. Some funds were spent determining the feasibility of the project.
10	Sidewalk Program	10403 - 10501 D-K Ranch Rd Sidewalks	\$52,220	This project was completed in summer 2016.

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District	Program	Project Name	Budget*	Description / Update
10	Sidewalk Program	3750-4033 Hyridge Dr Sidewalks	\$577,000	A cost estimate has been prepared. This location contains various constructability issues: retaining walls, curb bump outs, hills, etc.
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Far West Blvd and Northledge Dr	\$100,000	This project was completed in summer 2017.
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Spicewood Springs Rd and Texas Plume Rd	\$200,000	A Pedestrian Hybrid Beacon (PHB) was completed for \$100,000, but a traffic signal may be warranted in the near future. Staff will collect traffic count data and conduct a study to determine if a traffic signal is warranted for an additional \$100,000.
10	Traffic Engineering	3-way Stop Sign at Wildridge Dr and Westover Club Dr	\$600	The signs were installed in winter 2016.
10	Traffic Engineering	3-way Stop Sign at Mountain Ridge Dr and Hyridge Dr	\$600	The signs were installed in winter 2016.

* Budget information represents funds already expended on projects or the total budget for upcoming work.

Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Budget*	Description / Update
10	Quarter Cent Program	District 10 Remaining Balance	\$14,914	Remaining balance amount for Quarter Cent projects in District 10.
District 10 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
Mayor	Active Transportation	Pleasant Valley Rd Preliminary Study and Near-Term Improvements	\$750,000	Preliminary study and improvements for non-vehicular mobility on Pleasant Valley Rd as it crosses Lady Bird Lake.
Mayor	Advanced Transportation Management System	Signal Communications Equipment on Critical Arterials	\$190,000	Final cost of signal communications equipment on critical arterials will be completed under budget at approximately \$190,000.
Mayor	Advanced Transportation Management System	Traffic Cameras on Critical Arterials	\$400,000	Final cost of traffic cameras on critical arterials will be completed under budget at approximately \$400,000 due to a price drop in the unit cost of cameras.
Mayor	Signals Program	Battery Backups On Critical Arterials	\$110,000	Install battery backups to signals at critical arterials throughout the city.
Mayor	Transportation Demand Management Program	Smart Trips Austin	\$300,000	Continue the Smart Trips Program that takes a comprehensive, household-focused approach to reduce drive-alone trips. The program incorporates an innovative and highly effective individualized marketing methodology targeted to residents who want to learn more about all of their transportation options.
Mayor	Urban Trails	Upper Boggy Creek Trail Phase 1	\$800,000	Construct an urban trail along Boggy Creek from E 12th St to E Martin Luther King Jr Blvd. This project connects an existing urban trail south of E 12th St to the MLK Jr Train Station.

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Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Budget*	Description / Update
Mayor	Quarter Cent Program	Mayor's Remaining Balance	\$250,000	Remaining balance amount for the Mayor's Quarter Cent projects.
Mayor's Total			\$2,800,000	

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