

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/20/18

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing of certain fees for the Jean Marie Velasquez Memorial Service held on September 15, 2018 at the Oswaldo A.B. Cantu/Pan American Recreation Center.

CURRENT YEAR IMPACT:

Fees Reimbursed (PAR):

\$1,100	Rental Fees
\$1,100	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PAR fees for this event are estimated at \$1,100. This item waives or reimburses the entire \$1,100.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Adler, \$1,100.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.