

MEMORANDUM

City of Austin Financial Services Department Purchasing Office

DATE: August 22, 2018

TO: Memo to File

FROM: Jonathan Dalchau, Procurement Specialist IV

RE: MA 8600 NI180000020

This MA was created as a payment mechanism only. The Interlocal agreement was brought forth to Council for approval and executed by the requesting department. The original contract is with the Parks & Recreation Department.

Initial contract term is from 10/1/2017 - 9/30/2018, with three 12-month automatic renewals unless amended or terminated through agreement.

Annual funding: Total Initial Contract = \$100,000.

Option 1 = \$100,000

Option 2 = \$100,000

Option 3 = \$100,000

Total Contract w/ extensions options = \$400,000.

INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY OF AUSTIN AND THE AUSTIN INDEPENDENT SCHOOL DISTRICT

This Interlocal Cooperation Agreement (Agreement) is between the City of Austin, a Texas municipal corporation, through its Parks and Recreation Department (CITY), and the Austin Independent School District (AISD). This Agreement is authorized and governed by the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code. Each party represents and warrants that in the performance of its respective obligations as set forth in this Agreement, it is carrying out a duly authorized governmental function, which it is authorized to perform individually under the applicable statutes of the State of Texas and/or its charter. AISD represents that the amount of compensation to be made to it under this Agreement will fairly compensate it for the services or functions described below.

Recognizing the importance of early intervendon to improve the reading and writing skills of youth, the City of Austin supports the fundamental concept of LITERACY FIRST, a K-2nd grade Reading Tutoring Intervention Program offered at Allison, Brooke, Govalle, Metz, Ortega and Zavala elementary schools. The purpose of the agreement is to support the funding of the LITERACY FIRST program at the aforementioned elementary schools. The funding, provided by the City of Austin, will be allocated in the following manner:

- Allison Elementary School \$14,000 to partially fund LITERACY FIRST tutoring.
- Brooke Elementary School 514,000 to partially fund LITERACY FIRST tutoring.
- Govalle Elementary School \$14,000 to partially fund LITERACY FIRST rutoring
- Metz Elementary School \$50,000 to partially fund LITERACY FIRST autoring.
- Ortega Elementary School \$14,000 to partially fund LITERACY FIRST tutoring
- Zavala Elementary School \$14,000 to partially fund LITERACY FIRST tutoring

The CITY and AISD agree to enter into this Agreement as follows:

A. Term

The initial term for this agreement is October 1, 2017 through September 30, 2018, and will be renewed automatically on the anniversary date for three successive 12-month terms, unless amended or terminated in accordance with other provisions of this Agreement.

B. Services and Deliverables to be Provided by AISD

In consideration of the funding to be paid by the CITY under this Agreement, AISD agrees to provide the following services and to perform the following activities:

Services

Target Population: Students at Allison, Brooke, Govalle, Metz, Ortega and Zavala elementary schools grades kindergarten through second.

Objective/Strategy: Assist students in developing language and reading skills.

The LITERACY FIRST program will be administered and be made available to at least 300-350 students attending the aforementioned elementary schools.

AISD will waive rental fees associated with the CITY's use of AISD facilities for the term of this agreement associated with the CITY's Creativity Club After-School Program, at Oak Hill Elementary for the duration of this Agreement;

AISD will waive rental fees and ancillary costs associated with use of an auditorium, a gymnasium, a classroom or field for a CITY's public purpose as requested by the CITY throughout the duration of this agreement. Requests

for classrooms or fields will be mutually agreed upon by AISD and the CITY and enumes will follow processes outlined in AISD's GKD(REGULATION) and GKD (EXHIBIT) regarding facility use,

AISD will waive rental fees associated with the use of space for after-school programs when PARD facilities are unavailable due to construction or unforeseen circumstances. Requests for space will be mutually agreed upon by AISD and the CITY and entities will follow processes outlined in AISD's GKD(REGULATION) and GKD (EXHIBIT) regarding facility use,

If use of AISD facilities is outside the time the custodians are on regular duty at the campus, custodial fees may be charged. If the use of AISD facilities is not a weeking or weekend when the district is closed, utility costs may be assessed to the City.

AISD will provide transportation for AISD students who participate in PARD after-school programs from the school below to the designated PARD location at the following locations:

- Zilker Elementary School students to the Daugherty Aus Center for no more than 36 students per trip
- Gullett Elementary School students to Northwest Recreation Center for no more than 36 students per trip
- Maplewood Elementary School students to Hancock Recreation Center for no more than 36 students per trip
- Casey Elementary School students to Ditamar Recreation Center for no more than 24 students per trip

Success Indicators: As part of its end-of-program report (described below), AISD will provide to the CITY indicators establishing pre- and post-tutoring program assessments and results indicating student progress in reading; and

Monitoring: AISD will establish regular communication with the assigned CITY contract manager via email to verify program operation and student participation. These communications will identify any potential problems and recommended solutions.

Deliverables

AISD will provide to the CITY a post-program report assessing program success, identifying issues and recommending changes to improve the program for the next mentoring year.

The end-of-program report will be submitted to PARD's Contract Manager within sixty (60) days after the close of the current LITERACY FIRST Program.

Report shall contain:

- · Total number of students turored;
- Student assessment data demonstrating the percentage of students achieving benchmark scores for their
 grade level and the percentage of students who made measurable, accelerated progress toward achieving this
 goal,
- Detailed annual budget indicating the exact use of CITY funds in support of the LITERACY FIRST program; and
- Any additional information reflecting student success as a result of enrollment in the program

PARD's Contract Manager will review the report and provide AISD a communication that documents that services, deliverables, goals and objectives have been met by AISD.

C. Financial Terms

The CITY will reimburse AISD for services and deliverables of the LITERACY FIRST Program as described herein in an amount not to exceed One Hundred Thousand Dollars (\$100,000,00) for each school year the agreement is in effect. After completion of the Reading Tutorial Intervention Program, payment shall be made within thirty (30) calendar days after receipt of a complete and valid invoice from AISD that includes the aforementioned program report and the communication from PARD's Contract Manager acknowledging achievement of goals and objectives by AISD.

The Austin Independent School District will use its standard invoice forms in submitting the request for payment to pardaceountspayable@austintexas.gov with an invoice meeting the following criteria:

- The invoice must have a unique invoice number that will not be duplicated.
- u The invoice must have a date
- ui. The vendor name and address on the invoice must match the vendor/customer information exactly.
- iv. The invoice must contain a description of the items or services purchased

D. Compliance with Laws

AISD agrees to comply with all applicable federal, state, and local laws and regulations in providing services under this Agreement.

E. Right to Audit

AISD agrees that the representatives of the Office of the City Auditor, or other authorized representatives of the City, shall have access to, and the right to audit, examine, or reproduce, any and all AISD records related to its performance under this Agreement during normal business hours (Monday – Friday, 8 a m. – 5 p.m., excluding state holidays). AISD shall retain all such records in an accessible location for a period of three (3) years after the termination of this Agreement or until all audit and heigation matters that the CITY has brought to the attention of AISD agrees to refund to the CITY any overpayments disclosed by any such audit

F. Criminal Background Checks.

AISD agrees to verify that a criminal background check on every employee or volunteer whose duties place him or her in contact with children under eighteen (18) years of age has been performed.

G. Designation of Contract Managers

1. City's Contract Manager for this Agreement is the Division Manager for Community Programs, who will be responsible for assigning appropriate staff for oversight and monitoring of AISD's performance under this Agreement.

City's Contract Manager:

- May meet with AISD to discuss any operational issues or the status of the services or work to be performed;
- Will promptly review all written reports submitted by AISD, will determine whether the reports comply
 with the terms of this Agreement, and will give AISD timely feedback on the adequacy of its progress
 and reports, and
- Will review and approve payments in accordance with the approved payment plan and with City financial policies.
- 2. AISD's Contract Manager for this Agreement is Dr. Gloria L. Williams, Executive Director, who will represent AISD with regard to performance of this Agreement and will be the designated point of contact for the City Contract Manager.

3 If either party replaces its Contract Manager, the party will promptly send written notice of the change to the other party. The notice will identify a qualified and competent replacement and provide contact information.

H. Termination

If either party defaults in the performance of any term or condition of this Agreement, the defaulting party will have thirty (30) calendar days after receipt of a written notice that identifies the cure for the default. If the default is not cuted within this time period to the satisfaction of the party that provided the notice, such party will have the right, without turther notice, to terminate this Agreement. In addition, either party may terminate this Agreement without cause at any time by providing written notice, not less than ninety (30) days, to the other party.

I. Miscellaneous

Complete Agreement. This is the complete agreement between the parties regarding literacy programs. It supersedes any other agreement or understanding between the parties, written or oral, and any other commitments, promises, understandings, proposals or representations of either party to the other, written or oral, concerning the subject matter of this Agreement.

Amendment. This Agreement may be modified or renewed only in a writing executed by each party following approval by each party's governing body. Neither any representation nor promise made after the execution of this Agreement, nor any modification or amendment of this Agreement, will be binding on either party unless approved by each party's governing body, made in writing and signed by an authorized representative of each party.

Independent Contractors. This Agreement will not be construed as creating an employer/employee relationship, a partnership, joint enterprise, or a joint venture between the parties. City and AISD are independent contractors AISD agrees and understands that the Agreement does not grant to AISD or its employees any rights or privileges established for employees of the City.

Jurisdiction and Venue. This Agreement is made under and shall be governed by the laws of the State of Texas, without regard to conflicts of law principles which would apply the law of any other jurisdiction. Venue for any dispute arising out of or concerning this Agreement shall be proper in Travis County.

Offset of Indebtedness. AISD acknowledges that the City has provided notice of Article VIII, Section 1 of the Austin City Charter which prohibits the payment of any money to any person or entity that is in arteries to the City for taxes, and of § 2-8-3 of the Austin City Code concerning the right of City of Austin to offset indebtedness owed to City of Austin.

Current Revenue. AISD acknowledges that the City's payment oblightions to AISD are payable only from funds appropriated for the current fiscal year and currently available for the purpose of this Agreement. City shall provide AISD with prompt notice of failure of City to make an adequate appropriation or lack of current revenue for any fiscal year. Additionally, the City acknowledges that the AISD transportation subsidies are payable only from funds appropriated for the current fiscal year and currently available for the purpose of this Agreement. AISD shall provide the City with 90 days' notice prior to the anniversary date of this agreement of AISD's lack of available funding for any fiscal year.

Assignment. Neither party shall transfer any right or obligation under this Agreement without the prior written consent of the other party.

No Third Party Beneficiaries. The parties agree that nothing in this Agreement shall be construed to be for the benefit of any third party.

Non-Waiver. In no event will any payment by City to AISD, the acceptance or receipt of reports, or any other act or failure of the City to insist in any one or more instances upon compliance with a term or condition of this Agreement

constitute or be construed to be a waiver by City of any other instance of non-compliance, nor of any breach of covenant or default by AISD which may subsequently occur. Neither will such payment, act, or omission in any manner impair or prejudice any right, power, privilege, or remedy available to City to enforce its rights, which rights, powers, privileges, or remedies are always specifically preserved. No employee or agent of the City may waive the effect of this provision.

Conflict of Interest. AISD covenants that neither it, nor any member of its governing body, presently has any interest or shall acquire any interest, direct or indirect, which would conflict in any manner with the performance of services required to be performed under this Agreement. AISD further covenants that, in the performance of this Agreement, no person having such interest shall be employed or appointed as a member of its governing body. AISD further covenants that no member of its governing body or its staff, subcontractors or employees shall possess any interest in or use their position for a purpose that is or gives the appearance of being motivated by desire for private gain for themselves, or others, particularly those with which they have family, business, or other ties. AISD acknowledges that no officer, employee, independent consultant or elected official of City who is involved in the development, evaluation or decision-making process, or the performance of any solicitation regarding this Agreement shall have a financial interest, direct or indirect, in the Agreement. AISD acknowledges that if it takes action, directly or indirectly, that results in a violation of this provision, City in its sole discretion may void this Agreement.

Political and Sectarian Activity. No portion of the funds received by AISD under this Agreement will be used for any political activity (including, but not limited to, any activity to further the election or defeat of any candidate for public office) or any activity undertaken to influence the passage, defeat, or final content of legislation; or for any sectarian or religious purposes.

Publicity. Where such action is appropriate as determined by the City, AISD will publicize the activities conducted by AISD under this Agreement. Any news release, sign, brochure, or other advertising medium including websites disseminating information prepared or distributed by or for AISD will recognize the City as a funding source.

Termination for Public Safety. The City will have the right to terminate this Agreement without prior notice, due to AISD's or its vendors' action or inaction that results in an immediate threat to public health, safety and welfare and for which there is no cure.

Dispute Resolution.

If a dispute arises out of or relates to the Agreement, or the breach thereof, the parties agree to negotiate prior to prosecuting a suit for damages. However, this section does not prohibit the filing of a lawsuit to toll the running of a statute of limitations or to seek injunctive relief. Either party may make a written request for a meeting between representatives of each party within fourteen (14) calendar days after receipt of the request or such later period as agreed by the parties. Each party shall include, at a minimum, one (1) senior level individual with decision-making authority regarding the dispute. The purpose of this and any subsequent meeting is to attempt in good faith to negotiate a resolution of the dispute. If, within thirty (30) calendar days after such meeting, the parties have not succeeded in negotiating a resolution of the dispute, they will proceed directly to mediation as described below. Negotiation may be waived by a written agreement signed by both parties, in which event the parties may proceed directly to mediation as described below.

If the efforts to resolve the dispute through negotiation fail, or the parties waive the negotiation process, the parties may select, within thirty (30) calendar days, a mediator trained in mediation skills to assist with resolution of the dispute. Should they choose this option; the City and AISD agree to act in good faith in the selection of the mediator and to give consideration to qualified individuals nominated to act as mediator. Nothing in the Agreement prevents the parties from relying on the skills of a person who is trained in the subject matter of the dispute or a contract interpretation expert. If the parties fail to agree on a mediator within thirty (30) calendar days of initiation of the mediation process, the mediator shall be selected by the Travis County Dispute Resolution Center (DRC). The parties agree to participate in mediation in good faith for up to thirty (30) calendar days from the date of the first mediation session, and AISD agrees it will compel participation of its vendors in mediation if applicable to the dispute. The City

114 AISD will share the mediator's fees equal, and the planes will have their lower process of planeing root as fees but in consultrates or references they may cultice to represent them or otherwise issue them in the medianon.

Nonces. Any notice to be given under the Agricultural hold instanced delivated in grapher on a lelivary to the pairs in named below (it within three 6) the enter deposition the United States man, it included by extraced mail, return receipt requested, and addressed to the person discuss it discounts in receipt of nonce, or in the besides discounter being sent by overright delivery by a commercial counter senses that the ks. It pying in Limit is delivery. In cases where there is an emergency or other read non-improduced, in the time of given, which notice play be tived on the person designated below, provided that a warrence p = t the form, a standard provided notice person by one of the firee means dentified above.

The parties design we the following persons for recept of nonces

Austin Independent School District

1111 West Sixth Street Austin, TX 78703

Attenti r., Superintendent, Paul Craz, Ph.D.

or Gorri L. Williams, Edd.D. Expenses Director of School Fundy and Commonly

Education

Phone Number: 512.44-170. Lacsimile: 512.414.148

1. 1 (15,01) ...

Siri L. Hensley, CPRP, Inform. Assit at Cir. Manager

Cur. of Austr. 9 O. Box 1058 Austr., Texas 1876 1 Phone Number: 512, 74.1878 Facsimile: 512,974.2833

Wir Cour

information

Kimberly A. McNeele, CPRP, North Director

City of Yustin

Parks & Recreation Department

P.O. Box 1988 Ausun, Texas 78767

Phone Number: 512 974 6716 Uncsimila: 512,971 6743

The parties may change the person designated for security of notice by giving notice in writing to the other parts, clentifying the new person designated for receipt of notice and providing the person's mailing address and contact

AGREUD AND APPROVED:

AUSTIN INDEPENDENT SCHOOL DISTRICT

Paul Cruz, Ph.D. Superintendem

19/2/17/17

12/01/1-

By: Kendall Pace, Board of Trustees President

Approved as to form

PATRICIA L. LINK

ASSISTANT CITY ATTOPNEY

Date: 12 | 17

Date: 13 | 17

Date: 13 | 17

Date: 14 | 17

Date: 15 | 17

PATRICIA L. LINK

ASSISTANT CITY ATTOPNEY

The following commitment, strategy and key action step of the AISD 2015-2020 Strategic Plan are being addressed:

Commitment 11: Develop and maintain community partnerships.

Strategy 11.1: We will build relationships with The City of Austin and other public, private, and non-profit entities.

Key Action Step a: Create opportunities for the City to share costs with AISD for shared services

BACKGROUND INFORMATION

Since school year 2013-2014, the City of Austin's Parks and Recreation Department has allocated funding for six of the 22 AISD elementary schools participating in the Literacy First program. This tutorial program is offered through the Charles A. Dana Center at The University of Texas at Austin. The program places trained AmeriCorps tutors on 22 AISD Title I elementary campuses to advance K-2nd grade students in the areas of reading and writing by 3rd grade. The 22 campuses (that include the six) are Allison. Andrews, Becker, Brooke, Cook, Govalle, Harris, Houston, Langford, Metz, Oak Springs, Ortega, Overton, Pecan Springs, Perez, Sanchez, Walnut Creek, Widen, Williams, Wooldridge, Wooten and Zavala.

For the 2016-2017 school year, the City of Austin's funding allowed the tutors to serve 364 AISD students at the six schools.. Seventy-one percent (71%) of the 364 students consistently served by Literacy First tutors were either 1) able to graduate from the program with grade-appropriate reading ski is: or 2) demonstrate significant and accelerated reading progress and were on track to catch up to their peers. At the end of the year, there were 109 Kindergarten and first grade students who were making good progress when the school year ended, but had not yet reached the end-of-year benchmark criteria. These students will be monitored in 2017-2018 to determine if additional Literacy First support is necessary. Literacy First works closely with the school reading specialists. Any students not making adequate progress within 30-40 sessions are referred to the school staff for further evaluation.

The Austin City Council approved this Interlocal Cooperation Agreement on October 12, 2017. The initial term of this Agreement is October 1, 2017 through September 30, 2018, with an automatic renewal on the anniversary date for three successive 12-month terms.

The \$100,000 funding will be allocated as follows for 2017-2018; Metz. \$30,000; Allison, \$14,000; Brooke \$14,000; Govalle, \$14,000; Orlega \$14,000 and Zavala, \$14,000

CONTACT PERSON(S)

Dr. Gloria L. Williams, Executive Director, School, Family and Community Education

Attachment 1: Interlocal Cooperation Agreement Between The City of Austin and The Austin Independent School District

Attachment 2. Literacy First Program Outcomes

Attachment 3 ACE Internal Evaluation

File Attachments

Attachment 1 Interlocal Cooperation Agreement Between The City of Austin and The Austin Independent School District.pdf (273 KB)

Attachment 2 Literacy First Program Outcomes pdf (203 KB)

Attachment 3 ACE Internal Evaluation pdf (246 KB)