

FY19 Budget Amendment Form

Late Backup

Budget Amendment

Services for Those Experiencing Homelessness

Strategic Outcomes

ECONOMIC OPPORTUNITY & AFFORDABILITY

Indicators

EOA.E. Homelessness*

Metrics

EOA.E.1. Number of persons experiencing homelessness (point-in-time count and the annual count of sheltered homeless persons in the Homelessness Management Information System [HMIS])

EOA.E.2. Number and percentage of persons who successfully exit from homelessness

EOA.E.3. Number of persons who have not been served by the community's homeless system in the two years prior to entry into the homeless system

EOA.E.4. Number and percentage of people receiving homelessness services through City of Austin contracts and Downtown Austin Community Court case management who move into housing

EOA.E.6. Number of persons served by Homeless Outreach Street Team and estimated dollars of resulting avoided system costs related to those individuals

EOA.E.8. Number of people who return to homelessness after moving into housing

Strategies

EOA8. Define and enact our response to homelessness focusing on efficient and effective use of our resources to address disparities, prevent homelessness, and support housing stability.

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$3m		TBD	General Fund

Description of Need

Increased funding and scope of programs is necessary to provide immediate intervention for those experiencing homelessness or who are housing insecure, as well as the services and infrastructure to provide means for a long-term solution. Council expects the funding to address the following areas of need. :

- Rapid Rehousing
- Housing security protection, eviction prevention
- Revitalization and safety of ARCH and surrounding area
- Navigation outreach services, to include HOST Expansion, outside city central core providing entry to services and continuing support

Council further expects Staff to return with a plan, based on need and stakeholder input by 10/1/2018 with the expectation that approximately 27% of the total expenditure be for navigation outreach services outside the central city core.

Lead Sponsor

CM Kitchen

Cosponsors (optional)