

Budget Direction

Austin Watershed Protection Department – The outside vendor that will be contracted to supplement in-house resources for encampment clean-up shall work in coordination with social service providers. The vendor shall be required to provide regular memorandums on this work to the Health and Human Services Committee.

Neighborhood Housing and Community Development – Continue vetting the prospect of mortgage assistance program for low-income households [Resolution No. 20180524-040] and financial mechanisms to support the creation of residential cooperatives [Resolution No. 20180215-050]. Upon conclusion of this research, return to Council with proposed allocations from the Housing Trust Fund.

Hotel Occupancy Tax – In addition to the projects identified in the previously released memo, consider the below projects to determine if these projects could be funded in the next allocation of hotel occupancy taxes.

- Barton Springs Pool Upper Dam Feasibility Study (Parks and Recreation Board request)
- The Carver Museum's Genealogy Center and Master Plan (Carver Cultural Ambassadors request)
- Wayfinding along the 5th Street Mexican American Heritage Corridor (HLQOL Commission request)
- Red River wayfinding

Austin Police Department – Encourage the Police Chief to explore the viability of using existing Austin Police Department funds, including Department of Justice and Department of Treasury asset forfeiture funds, for the creation of a community gun buyback program and return to Council with an update no later than October 15, 2018.