

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

10/4/18
PARD
General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Rainey Street Neighborhood Association Annual Meeting, sponsored by the Rainey Street Neighborhood Association, held on September 25,

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$320.00	Staff Fees
\$430.00	Rental Fees
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\$750.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$940. This item waives \$750 leaving \$190 in PARD fees that haven't waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$200; Mayor Adler, \$150; Council Member Renteria, \$100; Council Member Kitchen, \$150; and Council Member Pool, \$150.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.