

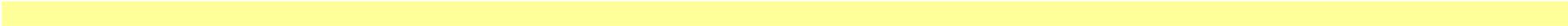
**Summer Camp - 48 Participants for 10 weeks**

<b>Personnel</b>	<b>Title</b>	<b>Hourly</b>	<b>Hours</b>	<b>Wage</b>	<b>FICA</b>	<b>Total</b>
	<b>Activity Specialist</b>	15	550	8,250.00	631.13	8,881.13
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**OBJ Code**

5860 Admissions	4,800.00
7478 Clothing Material - 5 shirts for 3 employees	300.00
Paper Goods (plates/forks/spoons/bowls/cups/napkin 7452 s)	557.50
7452 Recreation Supplies including First Aid	1,179.16
7482 Food/Ice	583.98
6125 Rental - Vehicles/Buses	6,300.00
6255 Vehicle Fuel	300.00
6250 Preventive Maintenance	510.00
<b>Subtotal</b>	<b>50,055.14</b>

Cost/Day	t/Participant hour
1,001.10	1.99



- 1) Calculations are based on a maximum ratio of 1 leader to 12 participants (Local Standards of Care Ordinance 20100128-057)
- 2) Transportation is calculated for 3 months of the calendar year

### Paper Goods

tissue box - \$3.27 x 5	\$16.35
paper plates (1000ct) x 10	\$147.20
plastic forks (1000ct) x 10	\$159.50
plastic spoons (1000ct) x 10	\$159.50
plastic knives (1000ct) X 10	\$159.50
papertowels - multifold (16 pks)	\$17.65
paper bowls (125 ct) \$12.76 x 10	\$127.60
Cups (330 ct) 30 x \$8.95	\$268.50
ziplock bags VARIOUS 10 X 5.95	\$59.95
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	\$1,115.75

### Recreational Supplies

mancala game 17.49 x 4	\$69.96
10 pack older kid board games	\$175.59
32oz tempr paint (12 pk)	\$46.59
glitter pack (12pk)	\$13.39
9x12 construction paper (500pk) \$10.49 x2	\$20.98
tissue paper (480 pk)	\$53.39
White roll paper 36"x1000'	\$59.99
natural roll paper 36"x1000'	\$56.69
standard beads (700ct)	\$4.89
neon beads (1600 ct)	\$7.39
fusion beads (26,000 pk)	\$20.09
fusion bead peg boards (36pk)	\$22.79
elastic cord (144 yd)	\$13.69
plastic lacing (9spools)	\$49.99
markers (16 colors - 256 ct)	\$74.49
crayons (16 colors - 832 ct)	\$58.19
chalk (9 colors - 126ct)	\$17.79
colored pencils (144 pk)	\$28.99
safety tip scissors (12pk)	\$11.88
standard paint brushes (12ct)	\$8.99
foam paint brushes (10ct)	\$6.99
glue (128oz container)	\$8.49
craft sticks - jumbo (500ct)	\$6.99
craft sticks - standard (1000ct)	\$5.99
playdough (18lbs - 6 piece)	\$46.99
single hole punch (1) 3.99 x 2	\$7.98
plastic rulers (12ct)	\$5.29
gator balls (6pk)	\$58.99

### First AID

Standard filled kit (each) 35.00 x 4	\$ 140.00
plastic bandages 3/4x3 100 box 3.25 x 2	\$ 6.50
plastic bandages 1x3 60 box 3.65x2	\$ 7.30
plastic bandage 2x4 1/2 (50box) 5.00x2	\$ 10.00
plastic bandage spot (100 box)	\$ 4.75
knuckle & fingertip Bandages (20 box) 3.40x4	\$ 13.60
sting relief towelettes (150 box)	\$ 5.75
Sunblock 50spf 8oz (1 bottle) 6.40 x 60	\$ 384.00 (based on 6 a week)
Ivy X Contact Cleanser (25/box)	\$ 10.25
CPR Kits 7.50 x4	\$ 30.00
personal protection kits 5.25 x 4	\$ 21.00
Latex Gloves (100 box) 6.50 x 2	\$ 13.00
Hand Sanitizer 68 oz 30 x 2	\$ 60.00
Handwipes (100 box)	\$ 5.95
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	\$ 712.10

### Food & Ice

	<b>Cost</b>
50 lb Popcorn \$14.99 X 3 bags	\$44.97
Peanut Butter Crackers \$4.99 X 36	\$179.64
Fruit Snacks \$6.99 X 36	\$251.64
Baked Chips \$7.99 * 18	\$143.82
Canola Oil for Popcorn \$3.99 *4	\$15.96
Popcorn Bags \$3.99 X 8	\$31.92
Healthy Cooking Projects \$50 per week	\$500.00
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	\$1,167.95

hula hoops (12 pk)	\$31.99
Intermediate sports pack (24 balls)	\$155.99
Jump ropes 8' (6 pk)	\$24.99
Double dutch ropes 14' (set of 2)	\$7.99
nylon mesh pinnies (set of 12)	\$55.99
Footballs 3 X \$12.99	\$38.97
Basketballs 5 X \$6.99	\$34.95
Rubber Balls 10 X \$7.99	\$79.99
cones 12" (36 set)	\$47.99
color changing UV Beads (1000 beads)	\$26.95
mini mixing trays (ea) 1.95 x 12	\$23.40
eye droppers (ea) 2.95 x 12	\$35.40
tie dye kit	\$39.95
petri dishes (20 pk)	\$8.95
PH Paper	\$5.95
screaming balloon kit	\$22.95
magnetic science wands (12pk)	\$13.50
magnetic counting chips (100ct)	\$2.95
magnetic marbles (20ct)	\$3.95
baby soda bottles (15 tubes)	\$9.95
mentos geyser tubes (ea) 4.95 x 2	\$10.00
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	\$1,646.21